

AGENDA
VILLAGE OF PLEASANT PRAIRIE
PLEASANT PRAIRIE VILLAGE BOARD
PLEASANT PRAIRIE WATER UTILITY
PLEASANT PRAIRIE SEWER UTILITY
Village Hall Auditorium
9915 – 39th Avenue
Pleasant Prairie, WI
November 18, 2013
6:00 p.m.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Minutes of Meetings – November 4, 2013
5. A. Proposed 2014 General Fund, Clean Water Utility, Fleet Internal Service Fund and Solid Waste Utility budgets.
 - 1) Citizen Comments.
 - 2) Closing of Budget Hearing.
 - 3) Board of Trustee Comments.
 - 4) Resolution #13-22 relating to Adoption of 2014 Budget and Property Tax Levy including Capital, Debt Service and other funds of the Village budget.
 - 5) Resolution #13-23 relating to the adoption of the 2014 Clean Water Utility Budget.
 - 6) Resolution #13-24 relating to the adoption of the 2014 Fleet Internal Service Fund Budget.
 - 7) Resolution #13-25 relating to the adoption of the 2014 Solid Waste Utility Budget.
6. Citizen Comments (Please be advised per State Statute Section 19.84(2), information will be received from the public and there may be limited discussion on the information received. However, no action will be taken under public comments.)
7. Administrator's Report
8. New Business
 - A. Consider an award of contract to purchase turnout gear racks and related storage equipment for the Fire Stations.
 - B. Consider Resolution #13-26 authorizing the placing of utilities and special charges on the tax roll.

Village Board Agenda
November 18, 2013

- C. Consent Agenda (All items listed under the Consent Agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event the item will be removed from the General Order of Business and considered at this point on the agenda.)
- 1) Approve Operator License Applications on file.
 - 2) Approve a lot line adjustment for the property at 10368 Bain Station Road and the property to the north located at 8423 104th Avenue.
 - 3) Approve a Certified Survey Map to dedicate road right-of-way and create two parcels within Ingram Park.

9. Village Board Comments

10. Adjournment

The Village Hall is handicapped accessible. If you have other special needs, please contact the Village Clerk, 9915 – 39th Avenue, Pleasant Prairie, WI (262) 694-1400

**VILLAGE OF PLEASANT PRAIRIE
PLEASANT PRAIRIE VILLAGE BOARD
PLEASANT PRAIRIE WATER UTILITY
PLEASANT PRAIRIE SEWER UTILITY**

**9915 - 39th Avenue
Pleasant Prairie, WI
November 4, 2013
6:00 p.m.**

A regular meeting of the Pleasant Prairie Village Board was held on Monday, November 4, 2013. Meeting called to order at 6:00 p.m. Present were Village Board members John Steinbrink, Monica Yuhas, Steve Kumorkiewicz, Clyde Allen and Mike Serpe. Also present were Michael Pollocoff, Village Administrator; Tom Shircel, Assistant Administrator; Jean Werbie-Harris, Community Development Director; Kathy Goessl, Finance Director; Dave Smetana, Police Chief; Doug McElmury, Fire & Rescue Chief; Mike Spence, Village Engineer; Dan Honore, IT Director and Jane M. Romanowski, Village Clerk. Two citizens attended the meeting.

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. MINUTES OF MEETINGS - OCTOBER 21, 2013**

Steve Kumorkiewicz:

Move to approve.

Monica Yuhas:

Second.

John Steinbrink:

Motion by Steve, second by Monica. Any additions or corrections?

KUMORKIEWICZ MOVED TO APPROVE THE MINUTES OF THE OCTOBER 21, 2013 VILLAGE BOARD MEETING AS PRESENTED IN THEIR WRITTEN FORM; SECONDED BY YUHAS; MOTION CARRIED 5-0.

Voices:

- 5. CITIZEN COMMENTS**

John Steinbrink:

Anybody wishing to speak under citizens' comments? Hearing none I'm going to close citizens' comments.

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6. ADMINISTRATOR'S REPORT – None.

7. NEW BUSINESS

A. Consider Land Lease Agreement between the Village and Cellco Partnership d/b/a Verizon Wireless for a cellular site near the Graystones Subdivision.

Tom Shircel:

Thank you, Mr. President, and Village Trustees. Before you tonight for consideration is a land lease agreement between Verizon Wireless and the Village. This agreement is for an existing cellular site, and Verizon wants to add onto the east end of that site with a new 975 square foot lease area. And within that lease area will be the typical cellular facility apparatus and an approximate 294 square foot equipment shelter designed to hold an internal generator as well. The Plan Commission will need to approve this conditional use and site and operational plans for this facility as well. It has not been before them as yet. Also, Verizon will need to enter into a separate agreement with U.S. Cellular which is the tower owner for installation of Verizon's equipment upon that 101 foot tall tower, again, located just east of the Graystones Subdivision and south of 75th Street near George Web.

The rent for this facility will be \$1,200 per month. And that's the same rent that Verizon is paying for their recently constructed facility at Prairie Springs Park. Pursuant to the agreement for each five year term thereafter the rent amount will increase by 3 percent over the rent paid for the previous year. That's typical for many of the Village cell tower agreements. The Village staff recommends approval of this land lease agreement between Verizon and the Village subject to compliance with the pending Plan Commission conditional use permit and site and operational plan approval for this facility. And, number two, the agreement shall not be executed by the Village President until condition number one is satisfied. If you have any questions I'll be happy to answer them.

Steve Kumorkiewicz:

Move to approve.

Monica Yuhas:

Second.

John Steinbrink:

Motion by Steve, second by Monica for approval. Any further discussion? Those in favor?

KUMORKIEWICZ MOVED TO APPROVE A LAND LEASE AGREEMENT BETWEEN THE VILLAGE AND CELLCO PARTNERSHIP D/B/A VERIZON WIRELESS FOR A CELLULAR SITE NEAR THE GRAYSTONES SUBDIVISION SUBJECT TO THE CONDITIONS SET FORTH BY STAFF; SECONDED BY YUHAS; MOTION CARRIED 5-0.

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November 4, 2013

B. Consider Ordinance #13-52 to amend Chapter 146 of the Municipal Code relating to Christmas Tree License fees.

Jane Romanowski:

We're working on Ordinances because I'm not working on elections just reviewing some of the old ordinances and got into a discussion about the Christmas tree license ordinance. If you remember for the last 12 years the only person that has applied for a Christmas tree license is Ace Hardware. We used to have quite a few years ago but it does have to be regulated. If it was a conditional use permit it would be like \$150 and they'd have to go through the process. So in talking with Mike we decided -- the seasonal fee has been \$10 since 1988. The City's fee is \$50. \$10 doesn't cover the application, getting it to the Board, the process. So my recommendation is just to raise this fee to \$50.

Michael Serpe:

And Ace Hardware is the only one applying?

Jane Romanowski:

They have been the only one for the last 12 years. Years ago we used to have the Brindell's. I mean Truesdell sold them. But it does have to be regulated. And in discussing it with Peggy we thought --

Michael Serpe:

If Ace Hardware sells them again are they going to have a spot available with all the construction going on?

Jane Romanowski:

I haven't heard from them this year. Usually I do.

Mike Pollocoff:

I don't know. That's probably one of the longest construction projects I've seen in a while.

Michael Serpe:

[Inaudible] those \$50. I'd move approval.

Clyde Allen:

Second.

Village Board Meeting
November 4, 2013

John Steinbrink:

Motion by Mike, second by Clyde. Any further discussion on this item?

SERPE MOVED TO ADOPT ORDINANCE #13-52 TO AMEND CHAPTER 146 OF THE MUNICIPAL CODE RELATING TO CHRISTMAS TREE LICENSE FEES; SECONDED BY ALLEN; MOTION CARRIED 5-0.

C. Consider Ordinance #13-53 to amend Chapter 214 of the Municipal Code relating to Licenses and Permits.

Jane Romanowski:

And this just follows the last ordinance. We have to update Chapter 214 for the Christmas tree license fee that you just approved. And there also was the vicious animal license fee of \$50 still on there from the last couple meetings ago when we changed that ordinance. I recommend approval.

Monica Yuhas:

Motion to approve Ordinance 13-53.

Steve Kumorkiewicz:

Second.

John Steinbrink:

Motion my Monica, second by Steve for approval. Any further discussion?

YUHAS MOVED TO ADOPT ORDINANCE #13-53 TO AMEND CHAPTER 214 OF THE MUNICIPAL CODE RELATING TO LICENSES AND PERMITS; SECONDED BY KUMORKIEWICZ; MOTION CARRIED 5-0.

D. Consider Operator License Applications on file.

Jane Romanowski:

There's three of them tonight all recommended for approval, Chandra Hess, Kristin Munroe and Courtney Sheldon.

Clyde Allen:

Motion to approve.

Village Board Meeting
November 4, 2013

Michael Serpe:

Second.

John Steinbrink:

Motion by Clyde, second by Mike for approval. Any further discussion?

ALLEN MOVED TO APPROVE THE OPERATOR LICENSES FOR CHANDRA HESS, KRISTIN MUNROE AND COURTNEY SHELDON; SECONDED BY SERPE; MOTION CARRIED 5-0.

8. VILLAGE BOARD COMMENTS

Michael Serpe:

I just have one. Saturday night the Fire Department really did a number on Steak by Fire. It was a good time. Four of us were grilling. We had the runners going back and forth with the steaks. The steaks were fantastic. I couldn't see after the second hour but it was fun, and a good turnout as I understand. How many total, Doug?

Chief McElmury:

Probably about 550.

Michael Serpe:

That's pretty good. That's real good. It was a lot of fun grilling outside for a good cause, and I'm looking forward to doing it next year.

John Steinbrink:

I did notice on the police report form missing cows. I'm sure there's no connection whatsoever.

Steve Kumorkiewicz:

Excellent job, Mike, you and the crew, Chief.

John Steinbrink:

One more item is trick or treating this year it was a big success, maybe too successful. The unfortunate thing I guess was when we have it a different night than the City. All the City people come out to the County plus the other municipalities. That chose not to have it on the better of the days chosen. A lot of comments from people. They liked it on Sunday. However, when their street was lined with cars and cars just dropped off carloads of kids that went from door to door

Village Board Meeting
November 4, 2013

outside their neighborhood or subdivision it was a little overwhelming for a lot of them. So Halloween shouldn't become a big expense to homeowners, so maybe we can do something next year to try and figure out a way to do it right or the City can do it right and have it when we have it.

Michael Serpe:

John, when I joined the police department in 1970 we had trick or treating on the night of trick or treating. We had the civil defense come in and give us a hand. We had anybody who was willing to work and help us out we needed that much help because it was a nightmare. Unfortunately the majority of City Council those guys weren't even born yet. And they're making a decision to have it on the night again without realizing what went on in the early '70s and the late '60s. I don't think the City is any safer today than it was in 1970. And the only thing that helped out with the City this time was the weather wasn't cooperative for them to have a big turnout.

But I guarantee you eventually if they keep up with the event on the night they're going to have problems just like we did years ago. That's why it was changed. I don't want to see that happen, but I don't think you can convince anybody that they should do this on a day that the kids can be seen where it's safe. And nothing in Pleasant Prairie is stopping a subdivision from having their own trick or treat event if they want to have it at night. If the parents want to supervise it have at it. Nobody is going to complain about that. But I'm going to stand firm on having this thing during the daylight hours on a Sunday because I think it's the safest way to go for the kids.

Steve Kumorkiewicz:

Yeah, I've got two things. First, I have a lot of cars parking in front of my house with Illinois license plates. Yeah, I could count them. Besides that years ago when we used to do that we used to have auxiliary police that used to be in the subdivisions walking around when the kids were around and the kids walk half the time alone, see very few parents. Now you can't do that. So they come from different places by the truckloads and [inaudible] from the City come into [inaudible].

John Steinbrink:

As I said we have to look at something, and if the City doesn't want to cooperate then shame on the parents in these other communities that do this kind of thing. I'm sure if it happened on their doorstep they wouldn't be very happy.

9. ADJOURNMENT

SERPE MOVED TO ADJOURN THE MEETING; SECONDED BY YUHAS; MOTION CARRIED 5-0 AND MEETING ADJOURNED AT 7:15 P.M.

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Village of
Pleasant Prairie

2014

General Government Budgets

Village of Pleasant Prairie
Proposed 2014 Budget
General Government

- 1) Operating Fund – Page 3
 - a) Revenue & Expense Summary
 - b) Revenue & Expense Detail
 - c) Expenses by Department (Page 11-67)
 - d) New Programs (Page 68)
 - e) Revenue Enhancers (Page 69)
 - f) Program Reductions (Page 70)
- 2) Debt Fund – Page 71-73
- 3) Capital Fund – Page 74-77

Village of Pleasant Prairie

For the Twelve Months Ending December 31, 2009

	<u>Actual 11</u>	<u>Actual 12</u>	<u>2013 Amend</u>	<u>Actual 13</u>	<u>Estimate 13</u>	<u>Dept Request 14</u>	<u>Admin Request 14</u>
Revenues							
Property Tax	\$5,504,719.77	\$7,154,838.35	\$7,224,400.00	\$7,224,389.32	\$7,224,389.00	\$7,224,400.00	\$7,375,184.00
Departmental Revenue	2,000,195.05	2,149,220.01	2,429,505.00	2,109,166.86	2,766,182.00	2,608,115.00	2,608,115.00
Other Revenue	3,619,132.16	2,671,375.28	2,594,596.00	688,181.13	2,629,979.00	2,605,674.00	2,603,981.00
Total Revenue	<u>11,124,046.98</u>	<u>11,975,433.64</u>	<u>12,248,501.00</u>	<u>10,021,737.31</u>	<u>12,620,550.00</u>	<u>12,438,189.00</u>	<u>12,587,280.00</u>
Operating Expenses							
Village Board	84,039.39	90,412.81	94,266.00	74,477.02	98,244.00	94,375.54	94,375.54
Municipal Court	143,819.63	150,913.85	153,528.00	108,527.19	154,063.00	131,765.53	131,765.53
Administration	285,960.66	351,766.41	220,584.00	174,219.94	204,939.00	228,492.19	231,292.32
Village Clerk			88,599.00	52,880.47	72,652.00	92,419.89	91,919.89
Human Resources	132,580.67	135,715.48	140,137.00	97,326.14	137,185.00	144,574.93	144,774.24
Information Technologies	575,653.48	661,718.51	765,384.00	448,464.19	655,687.59	642,971.54	692,598.70
Finance	403,643.93	393,284.16	438,259.00	315,829.48	431,645.00	457,126.42	467,272.38
Assessing	572,801.50	604,998.38	632,283.00	378,672.18	561,449.00	564,921.35	564,921.50
Village Hall	92,485.36	105,206.64	108,009.00	51,731.26	110,993.00	107,528.39	107,528.39
Roger Prange	243,876.70	224,492.23	222,454.00	159,379.09	249,927.00	249,044.49	249,044.49
Police	3,410,766.19	3,460,847.92	3,583,644.00	2,510,241.40	3,618,608.00	3,642,992.90	3,648,992.90
Fire & Rescue	2,513,846.04	2,881,849.96	3,321,486.00	2,091,418.75	3,367,030.00	3,312,471.07	3,312,471.07
Inspection	236,639.42	238,086.97	246,810.00	179,902.97	249,310.00	258,376.81	258,376.81
Public Safety Communications	399,700.24	347,579.40	460,338.00	295,940.54	457,185.00	495,338.92	495,338.92
Engineering	251,444.40	286,682.17	278,070.00	227,130.80	275,742.00	291,579.40	291,579.04
Public Works	1,393,577.09	1,027,914.34	1,334,695.00	915,350.12	1,332,608.00	1,374,966.04	1,374,966.04
Street Lighting	251,985.76	252,074.14	255,199.00	130,141.73	256,499.00	258,909.80	258,909.80
Parks/Recreation	389,177.32	385,055.37	373,186.00	299,433.46	393,737.00	363,364.79	363,364.79
Community Development	369,231.87	353,400.77	374,893.00	255,929.52	376,764.00	399,948.55	399,948.55
Contingency						100,000.00	100,000.00
Total Operating Expenses	<u>11,751,229.65</u>	<u>11,951,999.51</u>	<u>13,091,824.00</u>	<u>8,766,996.25</u>	<u>13,004,267.59</u>	<u>13,211,168.56</u>	<u>13,279,440.91</u>
Revenue Enhancers						467,667.86	275,032.92
Program Reductions						(85,998.00)	(74,040.00)
						(133,537.00)	
Transfers							
Out	(14,690.00)	(700,000.00)					
In	843,323.00	893,154.00	843,323.00		893,154.00	893,154.00	893,154.00
Total Other Expenses	<u>(828,633.00)</u>	<u>(193,154.00)</u>	<u>(843,323.00)</u>	<u></u>	<u>(893,154.00)</u>	<u>(645,021.14)</u>	<u>(692,161.08)</u>
Net Income	201,450.33	216,588.13		1,254,741.06	509,436.41	(127,958.42)	0.17
FUND BALANCE							
Beginning of Year	3,514,893.00	3,716,343.00	3,932,930.00	3,932,930.00	3,932,930.00	4,392,928.00	4,392,928.00
End of Year	3,716,343.33	3,932,931.13	3,932,930.00	5,187,671.06	4,442,366.41	4,264,969.58	4,392,928.17
Reserved	583,181.00	508,633.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Unreserved Fund Balance	3,133,162.33	3,424,298.13	3,182,930.00	4,437,671.06	3,692,366.41	3,514,969.58	3,642,928.17

Village of Pleasant Prairie

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15% of Revenue Available	\$1,668,607.05 1,464,555.28	\$1,796,315.05 1,627,983.08	\$1,837,275.15 1,345,654.85	\$1,503,260.60 2,934,410.46	\$1,893,082.50 1,799,283.91	\$1,865,728.35 1,649,241.23	\$1,888,092.00 1,754,836.17

10/22/2013
2:53:36 PM

Village of Pleasant Prairie
PLPRAIRIE14
Total Pleasant Prairie: Page: 1ROL

Page: Page: 1
Dept: TOTPL
Project: Page: 1ROC

		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
411100000	General Property Tax	5,504,720	7,154,838	7,224,400	7,224,400	7,224,389	7,224,389	602,037	7,224,400	7,375,184
XTOTPROPTAX	Total General Property Taxes	5,504,720	7,154,838	7,224,400	7,224,400	7,224,389	7,224,389	602,037	7,224,400	7,375,184
411102000	Property taxes - miscellaneous	-322	-7,119	0	0	-408	-408	0	0	0
411103000	Property taxes - billed in err	0	0	0	0	0	0	0	0	0
411105000	Ag use penalty	0	6,062	0	0	0	0	0	0	0
411400000	Mobile home tax/village share	135,197	140,950	144,000	144,000	24,242	144,242	12,011	144,000	144,000
412100000	Hotel/motel taxes	48,204	48,452	48,300	48,300	28,599	48,300	4,025	48,300	48,300
413100000	Utility tax equivalent	0	0	0	0	0	0	0	0	0
418000000	Property tax penalty	45,695	45,786	46,000	46,000	49,563	50,000	3,750	45,000	45,000
419001000	Other taxes	16,908	16,930	17,000	17,000	17,030	17,030	1,424	17,000	17,000
XTOTTAXREV	Total Taxes	245,683	251,061	255,300	255,300	119,025	259,164	21,210	254,300	254,300
434100000	Income Tax from State	1,949,407	1,891,613	1,887,930	1,887,930	283,190	1,902,450	158,212	1,898,335	1,898,335
434200000	Fire Insurance Dues from State	76,484	79,302	79,302	79,302	77,758	77,758	77,758	77,758	77,758
435210000	Law Enforcement Grant	36,883	55,676	60,000	60,000	27,444	48,850	15,000	15,000	15,000
435211000	Grants	0	3,804	0	0	0	0	0	0	0
435280000	Emergency Government Grant	109,632	70,608	0	0	0	0	0	0	0
435291000	Ambulance service grant	5,687	6,450	5,600	5,600	0	5,600	5,600	5,600	5,600
435310000	Road Grant from State	911,869	0	0	0	0	0	0	0	0
435350000	Exempt Computer Aid	23,126	21,618	25,339	25,339	25,409	25,409	2,118	25,339	23,646
436100000	State Pymt for Municipal Services	1,327	1,360	1,360	1,360	1,427	1,427	132	1,518	1,518
XTOTINTGOVRE	Total Intergovernmental Revenues	3,114,415	2,130,431	2,059,531	2,059,531	415,227	2,061,494	258,820	2,023,550	2,021,857
441000000	Liquor licenses	11,215	11,980	12,000	12,000	11,890	12,000	12,000	12,000	12,000
441001000	Bartender licenses	5,495	4,795	6,500	6,500	5,380	5,500	500	6,000	6,000
441002000	Cabaret licenses	0	0	0	0	0	0	0	0	0
441003000	Cigarette licenses	1,100	1,200	1,200	1,200	1,000	1,200	100	1,200	1,200
441004000	Theatre licenses	300	300	300	300	300	300	25	300	300
441005000	Other general licenses	3,388	3,030	2,940	2,940	2,035	3,340	293	3,340	3,340
442001000	Dog licenses	6,181	7,313	6,600	6,600	5,314	7,000	587	7,000	7,000
443001000	Single Family Building Permits	156,787	167,043	135,450	135,450	156,216	169,500	162,500	162,500	162,500
443002000	Two Family Building Permits	3,603	4,573	5,120	5,120	825	1,000	5,000	5,000	5,000
443003000	Multi-Family Building Permits	0	15,030	25,000	25,000	25,655	25,700	60,000	60,000	60,000
443004000	Fire Dept Permits	63,383	49,123	48,085	48,085	121,778	123,500	48,085	48,085	48,085
443005000	Commercial/Industrial Permits	88,301	70,539	318,250	318,250	460,709	485,000	500,000	500,000	500,000
443006000	Miscellaneous Permits	5,742	9,943	7,400	7,400	5,794	6,000	12,000	12,000	12,000
443007000	Commercial Electrical Permits	23,639	18,479	17,000	17,000	34,740	37,000	25,000	25,000	25,000
443008000	Electrical Licenses	4,120	4,150	0	0	125	0	0	0	0
443009000	Application Fees	850	0	0	0	0	0	0	0	0
443010000	Weights & Measures	6,930	6,961	6,300	6,300	0	5,280	5,280	5,280	5,280
443011000	Inspection Services	0	0	0	0	0	0	0	0	0
444002000	Application Fees	79,473	70,788	55,000	55,000	64,816	65,000	80,000	80,000	80,000
444003000	Development Fees	500	0	0	0	0	0	0	0	0
444004000	Tax Exemption Form Fee	0	420	0	0	0	0	35	420	420
444005000	Single Family Zoning Permits	15,210	17,425	17,250	17,250	14,850	16,000	17,250	17,250	17,250
444006000	Two Family Zoning Permits	405	460	205	205	0	0	205	205	205
444007000	Multi-Family Zoning Permits	0	40	1,000	1,000	1,070	1,070	1,000	1,000	1,000
444008000	Comm/Industrial Zoning Permits	6,330	3,995	4,000	4,000	3,245	4,500	5,000	5,000	5,000
444009000	Misc Zoning Permits/Fees	6,595	3,385	6,000	6,000	2,865	3,500	4,000	4,000	4,000
445001000	Property Record Maintenance Fee	4,890	18,236	47,500	47,500	38,110	53,600	48,000	48,000	48,000

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
445003000	Parcel Creation Maintenance Fee	0	0	0	0	0	0	0	0	0
XTOTLICPERRE	Total Licenses and Permits	494,437	489,207	723,100	723,100	956,718	1,025,990	986,860	1,003,580	1,003,580
451001000	Municipal Court Revenue	258,175	360,218	270,000	270,000	239,762	324,000	23,761	285,000	285,000
451002000	Parking Ticket Revenue	13,958	12,650	40,000	40,000	10,383	15,000	40,000	40,000	40,000
XTOTFFREV	Total Fines and Forfeitures	272,133	372,868	310,000	310,000	250,145	339,000	63,761	325,000	325,000
461001000	Publication Fees	377	503	350	350	428	500	49	500	500
461002000	Impact Fees	0	0	0	0	0	0	0	0	0
461004000	Prequalification Fees	1,710	1,695	2,000	2,000	1,095	1,750	155	1,750	1,750
461006000	Administrative Fees	4,328	5,551	4,800	4,800	2,073	4,800	400	4,800	4,800
461007000	Special Assessment Letters	5,884	7,265	5,500	5,500	5,123	5,750	481	5,750	5,750
461010000	Co Location Services	0	0	0	0	0	0	0	0	0
461011000	Franchise Fee	277,877	286,148	285,200	285,200	143,000	285,200	23,774	285,200	285,200
462100000	Police Department Earnings	8,560	24,496	15,000	15,000	7,577	7,500	15,000	15,000	15,000
462200000	Fire Department Earnings	36,300	26,236	21,200	21,200	22,086	22,200	24,000	24,000	24,000
462300000	Rescue Squad Earnings	300,448	325,503	375,195	375,195	228,178	390,000	380,000	380,000	380,000
463100000	Highway Dept Earnings	13,479	5,704	3,000	3,000	11,351	11,351	250	3,000	3,000
463101000	Engineering Dept Services	123,270	134,276	160,500	160,500	125,071	179,229	16,290	195,480	195,480
463102000	ROW Permits	5,575	13,440	12,386	12,386	9,355	14,775	1,350	16,200	16,200
463103000	IT Department Services	3,355	5,425	3,372	3,372	3,372	3,372	281	3,372	3,372
463210000	Street Lighting	131,958	136,243	144,450	144,450	89,516	144,450	12,043	144,450	144,450
464401000	Weed & Nuisance Control	9,409	4,389	10,000	10,000	2,172	10,000	837	10,000	10,000
464402000	Public Works Compliance Rev	0	0	0	0	0	0	0	0	0
467520000	Pleasant Prairie Days Revenue	0	0	0	0	0	0	0	0	0
467530000	PFD - Raffle Ticket Sales	0	0	0	0	0	0	0	0	0
XTOTPUBCHRE	Total Public Charges for Service	922,530	976,874	1,042,953	1,042,953	650,398	1,080,877	474,910	1,089,502	1,089,502
473210000	School Liaison Officer	51,168	45,182	64,790	64,790	30,366	64,790	32,395	32,395	32,395
473600000	Utility Lease Pmt for V Hall	59,976	59,976	59,976	59,976	0	59,976	4,998	59,976	59,976
473601000	Auditorium Rental	0	0	0	0	0	0	0	0	0
473901000	Assessing Contracts - Invoiced	296,466	282,518	289,407	289,407	240,493	289,407	204,710	204,710	204,710
473901000A	Assessing Contracts - Fund Balance	0	0	20,493	20,493	0	0	21,580	21,580	21,580
XTOTSFREV	Total Special Fund Activity	407,610	387,676	434,666	434,666	270,859	414,173	263,683	318,661	318,661
481101000	Interest on Investments	28,967	66,510	55,000	55,000	21,742	55,000	4,587	55,000	55,000
481103000	Penalty on General Invoice	5,181	4,696	7,300	7,300	3,946	4,900	412	4,900	4,900
482001000	Tower Leases	76,601	79,646	76,601	76,601	56,267	79,646	6,639	79,646	79,646
484401000	Insurance Award	5,571	0	5,000	5,000	15,963	15,963	424	5,000	5,000
485001000	Donations	2,300	1,350	1,000	1,000	0	1,000	87	1,000	1,000
485005000	Media Communications	16,343	21,436	20,500	20,500	0	20,500	1,712	20,500	20,500
489001000	Miscellaneous Receipts	25,781	35,730	31,150	31,150	36,131	36,454	2,605	31,150	31,150
489005000	Miscellaneous Sales	1,531	3,033	2,000	2,000	945	2,000	174	2,000	2,000
489009000	Cash Overages/Shortages	244	76	0	0	-18	0	0	0	0
XTOTMSGREV	Total Miscellaneous Rev	162,520	212,478	198,551	198,551	134,976	215,463	16,640	199,196	199,196
492001000	Operating Transfer In	0	0	0	0	0	0	0	0	0
492002000	Transfer In - Tax Equivalent	843,323	893,154	843,323	843,323	0	893,154	74,446	893,154	893,154

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	11,967,370	12,868,588	13,091,824	13,091,824	10,021,737	13,513,704	2,762,367	13,331,343	13,480,434

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	5,458,997	5,872,198	6,499,664	6,499,664	4,219,062	0	549,797	6,603,085	6,603,085
111	Part - time salaries	599,504	533,764	620,491	620,490	465,250	0	49,862	592,668	592,668
112	Overtime salaries	286,731	275,976	230,600	230,600	213,746	0	19,381	232,575	235,575
113	Elected salaries	52,121	52,041	52,000	52,000	39,836	0	4,333	52,000	52,000
114	Poc salaries	67,778	80,597	80,233	80,233	65,934	0	6,311	84,429	84,429
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	6,400	6,400	6,400	6,400	4,800	0	533	6,400	6,400
124	Village Board per Diem	450	355	1,000	1,000	0	0	83	1,000	1,000
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	487,304	512,038	573,015	573,016	375,094	0	48,150	578,454	578,684
152	Wisconsin retirement	827,294	713,989	779,865	779,865	473,164	0	55,709	669,184	669,394
153	Worker's compensation	177,600	167,097	193,425	193,424	128,649	0	16,411	197,675	197,682
154	Health & life benefits	1,483,594	1,468,032	1,655,802	1,655,801	1,123,430	0	150,722	1,808,664	1,808,664
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	1,192	927	0	0	3	0	0	0	0
158	Long - term disability insurance	13,177	13,843	16,567	16,567	9,589	0	1,452	17,347	17,347
197	Vacant Positions not filled	0	0	-94,361	-94,361	0	0	-7,185	-86,187	-86,187
198	TID Hours Charge Out	-53,899	-46,779	-60,000	-60,000	0	0	-5,000	-60,000	-60,000
199	Personnel Transfer	-613,195	-627,638	-649,243	-649,241	-396,548	-68,774	-56,964	-681,511	-681,512
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	9,925,177	0	0	0
XTOTPS	Total Personnel Services	8,795,048	9,022,839	9,905,458	9,905,458	6,722,008	9,856,403	833,596	10,015,783	10,019,228
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	88,010	72,886	44,452	44,451	29,648	44,451	2,590	29,958	29,958
202	Occupational health evaluatns	24,899	35,102	47,872	47,872	17,248	47,176	44,741	46,567	46,567
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	9,335	7,931	9,600	9,400	5,191	7,742	5,412	9,350	9,350
206	Contractual printing	29,205	30,873	36,257	36,257	11,118	31,559	34,605	36,200	36,200
207	Janitorial services	54,383	56,435	59,550	59,550	42,588	66,550	5,642	67,550	67,550
209	A/r collection service	18,957	18,057	20,460	20,460	11,097	20,460	20,249	20,700	20,700
210	Attorney fees	127,023	197,616	105,000	106,218	63,074	87,143	113,222	115,400	121,400
211	Accounting/audit fees	56,160	59,777	61,000	61,000	53,735	61,000	5,174	62,000	62,000
212	Engineering fees	119	485	1,300	1,300	106	1,300	587	1,500	1,500
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	235,132	78,544	131,317	132,017	68,767	112,565	41,162	122,155	125,655
215	Commission/pollworker services	21,578	42,558	27,470	27,470	11,300	14,340	26,675	28,600	28,600
216	Attorney fees - personnel svc	10,546	13,623	14,500	14,500	1,679	14,500	14,500	14,500	14,500
217	Land use/plan consultants	11,875	18,238	7,500	7,500	0	0	10,000	10,000	10,000
219	Manufacturing Assessment Fee	18,452	16,587	16,565	16,565	16,483	16,483	15,600	15,600	15,600
220	Electric	350,622	353,010	345,650	345,650	202,435	346,950	40,959	347,100	347,100
221	Natural gas	44,435	36,101	55,600	55,600	27,187	57,600	14,997	57,600	57,600
222	Municipal sewer	5,731	6,177	6,144	6,144	5,754	8,994	1,561	7,644	7,644
223	Municipal water	19,367	23,571	18,340	18,340	12,092	19,195	3,495	19,797	19,797
224	Telephone service	53,287	103,731	112,424	112,424	59,588	106,970	44,031	112,088	112,088
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	24,522	19,302	16,826	16,826	9,516	14,003	7,568	14,586	14,586

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	44,034	58,611	54,932	54,432	30,521	57,112	30,083	59,607	59,607
228	Garbage/Recycling	2,382	2,346	2,412	2,412	1,588	2,412	784	2,412	2,412
229	Clean Water	38,135	35,707	40,407	40,407	18,324	40,407	34,940	40,407	40,407
230	Equipment rental	3,214	237	2,000	2,000	179	2,000	174	2,000	2,000
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	15,000	15,000	0	15,000	1,250	15,000	15,000
239	Telephone Transfer	0	-65,232	-65,232	-65,232	-41,072	-65,232	-5,436	-65,232	-65,232
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	189,789	241,433	244,867	239,867	198,315	206,537	72,393	211,884	211,884
242	Contracted Equipment maintenance	65,982	68,008	63,638	68,638	67,086	79,805	35,913	70,200	70,200
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	93,381	94,731	79,206	79,206	29,749	78,906	17,410	79,373	79,373
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	88,667	67,345	81,750	81,750	46,580	91,750	86,750	86,750	86,750
260	Travel	12,203	18,158	31,969	31,969	19,411	38,048	13,882	23,716	23,716
261	Meals & lodging	15,104	22,669	26,970	28,016	19,142	29,384	21,223	31,035	31,035
262	Conferences/seminars/training	70,882	67,207	189,966	189,966	62,120	169,130	90,212	125,885	125,885
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	4,000	4,000	0	2,000	4,000	4,000	4,000
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	29,369	22,442	27,335	27,335	57,549	58,000	27,335	27,335	27,335
276	Stray animal care	15,580	14,268	16,360	16,360	12,699	15,360	1,280	15,360	15,360
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	985	944	1,000	1,000	783	1,400	1,400	1,400	1,400
299	It department allocation	0	0	0	0	0	0	0	0	0

XTOTCS	Total Contractual Services	1,873,346	1,839,477	1,954,407	1,956,670	1,171,581	1,901,000	886,363	1,870,027	1,879,527
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300	Memberships & subscriptions	24,344	28,747	33,234	33,234	27,353	32,336	18,340	34,059	34,059
310	Office supplies	15,245	17,856	24,500	24,500	14,488	22,718	18,988	23,960	23,960
311	Copying/Printing	46,923	38,825	47,055	44,791	18,366	34,174	31,034	41,000	41,000
312	Mailing	53,116	62,643	70,245	70,245	34,017	59,234	53,559	69,531	71,031
330	Election Supplies	4,188	5,103	2,500	2,500	1,773	2,000	4,400	4,400	4,400
332	Fire supplies & equipment	4,441	9,618	15,342	15,342	5,351	15,342	15,275	15,275	15,275
333	Rescue supplies & equipment	29,984	21,941	31,186	31,186	17,523	31,186	34,322	34,322	34,322
334	Police evidence	3,578	9,401	5,000	5,000	5,164	9,000	9,000	9,000	9,000
336	Village board of review exp	802	447	600	600	0	0	600	600	600
350	Minor equipment/tool replacemt	71,919	142,022	155,120	155,120	118,287	151,276	35,065	125,760	125,760
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	37,145	44,171	37,198	37,198	40,775	55,298	41,604	43,430	43,430
353	Safety equipment	20,797	26,670	22,315	22,315	7,448	22,213	19,303	22,053	22,053
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	6,550	8,204	8,294	8,294	3,936	8,294	3,311	8,294	8,294

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	121,714	124,275	101,000	101,000	91,319	119,000	120,000	120,000	120,000
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	17,536	41,396	42,670	42,670	13,140	42,670	7,555	31,821	31,821
364	Building maintenance supplies	8,409	16,558	13,180	13,180	10,301	14,180	3,873	13,025	13,025
366	Vehicle Maintenance supplies	6,317	9,048	5,646	5,646	5,223	5,646	6,100	6,100	6,100
370	Landscaping supplies	16,824	17,730	15,300	15,300	16,611	19,700	1,524	18,200	18,200
371	Signs	6,072	5,661	4,650	4,650	1,609	5,500	424	5,000	5,000
372	Gravel/crushed stone	20,309	17,460	20,000	20,000	19,125	25,000	1,674	20,000	20,000
373	Pavement materials	33,245	32,043	30,000	30,000	17,676	30,000	2,500	30,000	30,000
374	Salt	150,505	145,276	182,000	182,000	165,288	168,039	15,424	185,000	185,000
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	8,974	9,835	12,160	12,164	11,391	12,493	6,983	12,560	12,560
XTOTSM	Total Supplies and Maintenance	708,934	834,930	879,195	876,935	646,165	885,299	450,858	873,390	874,890
510	Property & liability insurance	90,584	95,000	95,774	95,774	71,551	93,085	90,846	94,399	94,399
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	8,337	100,000	100,000
901	Non Personnel Transfer	-234,975	-235,000	-311,527	-311,527	-207,685	-311,527	-26,178	-313,927	-260,100
905	Internal Service Fund	513,972	394,753	568,514	568,514	363,377	580,008	464,159	571,497	571,497
910	Settlements	4,319	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	11,751,230	11,952,000	13,091,821	13,091,824	8,766,996	13,004,268	2,707,981	13,211,169	13,279,441
990	New program requests	0	0	0	0	0	0	-95,679	-47,642	4,161
991	New program requests - Personnel	0	0	0	0	0	0	42,942	515,310	270,872
993	Revenue Enhancer	0	0	0	0	0	0	18,139	85,998	74,040
994	Program Reductions	0	0	0	0	0	0	-11,151	-133,537	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	11,751,230	11,952,000	13,091,821	13,091,824	8,766,996	13,004,268	2,625,954	13,459,301	13,480,434

Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	0	0	0	0	0	0	0	0	0
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	32,121	32,040	32,000	32,000	24,363	0	2,667	32,000	32,000
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	6,400	6,400	6,400	6,400	4,800	0	533	6,400	6,400
124	Village Board per Diem	450	355	1,000	1,000	0	0	83	1,000	1,000
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	2,978	3,234	3,014	3,014	2,231	0	251	3,014	3,014
152	Wisconsin retirement	2,468	1,593	2,310	2,310	938	0	213	2,558	2,558
153	Worker's compensation	99	92	91	91	50	0	8	91	91
154	Health & life benefits	1,697	1,850	1,850	1,850	1,689	0	147	1,759	1,759
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	46,665	0	0	0
XTOTPS	Total Personnel Services	46,213	45,565	46,665	46,665	34,071	46,665	3,902	46,822	46,822
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	0	0	0	0	0	0	0	0	0
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	63	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	125	0	500	500	5,738	6,000	49	500	500
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	0	0	0	0	0	0	0	0	0
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	563	1,205	2,000	2,000	253	1,500	174	2,000	2,000
262	Conferences/seminars/training	1,584	1,549	1,500	1,500	155	1,500	125	1,500	1,500
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	2,336	2,755	4,000	4,000	6,146	9,000	348	4,000	4,000
300	Memberships & subscriptions	9,685	11,628	12,001	12,001	11,576	11,576	1,005	11,950	11,950
310	Office supplies	115	32	150	150	0	150	18	150	150
311	Copying/Printing	0	0	0	0	0	0	0	0	0
312	Mailing	0	0	0	0	0	0	0	0	0
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	0	0	0	0	0	0	0
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	824	837	1,500	1,500	218	900	125	1,500	1,500
XTOTSM	Total Supplies and Maintenance	10,625	12,496	13,651	13,651	11,794	12,626	1,148	13,600	13,600
510	Property & liability insurance	24,865	29,598	29,950	29,950	22,465	29,953	29,954	29,954	29,954
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	84,039	90,413	94,266	94,266	74,477	98,244	35,352	94,376	94,376
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	84,039	90,413	94,266	94,266	74,477	98,244	35,352	94,376	94,376

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Village of Pleasant Prairie
PLPRAIRIE14
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	36,781	40,071	41,839	41,839	28,530	0	3,955	47,454	47,454
111	Part - time salaries	12,248	14,719	17,139	17,139	9,487	0	1,493	17,921	17,921
112	Overtime salaries	1,122	1,562	1,641	1,641	434	0	297	3,559	3,559
113	Elected salaries	20,000	20,000	20,000	20,000	15,473	0	1,667	20,000	20,000
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	5,348	5,818	6,167	6,167	4,105	0	567	6,803	6,803
152	Wisconsin retirement	6,357	4,758	5,431	5,431	2,944	0	402	4,825	4,825
153	Worker's compensation	207	205	185	185	122	0	17	205	205
154	Health & life benefits	16,522	15,107	15,536	15,536	10,924	0	1,414	16,962	16,962
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	-6,953	-8,363	-9,835	-9,835	-5,364	0	-861	-10,310	-10,310
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	98,105	0	0	0
XTOTPS	Total Personnel Services	91,631	93,877	98,105	98,103	66,654	98,105	8,950	107,421	107,421
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	841	601	369	369	246	369	29	249	249
202	Occupational health evaluatns	31	0	0	0	28	28	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	47	0	50	50	67	67	50	50	50
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	34,500	34,500	34,500	34,500	25,875	34,500	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	2,655	8,604	6,300	6,300	4,396	6,500	6,300	6,300	6,300
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	666	552	600	600	352	600	600	600	600
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
PLPRAIRIE14
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	6,014	6,194	6,379	6,379	6,379	6,379	6,571	6,571	6,571
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	210	403	650	650	268	650	650	650	650
261	Meals & lodging	637	859	1,000	1,000	404	1,000	1,000	1,000	1,000
262	Conferences/seminars/training	645	665	665	665	665	665	665	665	665
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	985	944	1,000	1,000	783	1,400	1,400	1,400	1,400
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	47,232	53,322	51,513	51,513	39,463	52,158	17,265	17,485	17,485
300	Memberships & subscriptions	228	100	400	400	140	400	500	500	500
310	Office supplies	315	572	350	350	81	150	31	350	350
311	Copying/Printing	1,700	784	800	800	218	800	81	950	950
312	Mailing	2,281	1,791	1,800	1,800	1,426	1,800	3,000	3,000	3,000
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	195	0	0	0	0	0	1,460	1,460	1,460
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
PLPRAIRIE14
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	213	300	302	259	300	300	300	300
XTOTSM	Total Supplies and Maintenance	4,718	3,460	3,650	3,652	2,124	3,450	5,372	6,560	6,560
510	Property & liability insurance	239	255	260	260	286	350	300	300	300
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	143,820	150,914	153,528	153,528	108,527	154,063	31,887	131,766	131,766
990	New program requests	0	0	0	0	0	0	14,715	-25,380	-25,380
991	New program requests - Personnel	0	0	0	0	0	0	2,141	25,691	25,691
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	143,820	150,914	153,528	153,528	108,527	154,063	48,743	132,077	132,077

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	316,513	330,470	244,049	244,049	172,947	0	21,263	255,157	255,157
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	23,237	24,213	18,670	18,670	12,933	0	1,627	19,520	19,520
152	Wisconsin retirement	29,256	19,511	16,229	16,229	11,348	0	1,488	17,861	17,861
153	Worker's compensation	971	860	561	561	400	0	49	587	587
154	Health & life benefits	33,190	30,547	46,367	46,367	36,601	0	4,225	50,697	50,697
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	-34,969	-22,079	-60,000	-60,000	0	0	-5,000	-60,000	-60,000
199	Personnel Transfer	-147,172	-147,712	-117,316	-117,316	-79,532	0	-10,354	-123,775	-123,775
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	148,560	0	0	0
XTOTPS	Total Personnel Services	221,026	235,811	148,560	148,560	154,697	148,560	13,298	160,046	160,046
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	4,248	3,496	2,123	2,123	1,416	2,123	95	1,030	1,030
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	716	741	500	500	61	0	0	0	0
206	Contractual printing	26,545	28,045	30,050	30,050	9,916	27,000	30,050	30,050	30,050
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	3,826	21,886	10,000	10,000	1,343	5,000	6,000	6,000	6,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	1,751	1,899	2,500	2,500	1,274	1,700	2,500	2,500	2,500
215	Commission/pollworker services	16,303	36,989	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	2,681	5,946	4,000	4,000	1,679	4,000	4,000	4,000	4,000
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	1,332	1,092	1,200	1,200	704	1,200	1,200	1,200	1,200
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	569	306	1,100	1,100	1	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	802	804	1,500	1,500	397	1,500	1,500	1,500	1,500
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	1,687	1,984	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	1,262	2,056	2,500	2,500	1,634	2,500	2,500	2,500	2,500
261	Meals & lodging	1,632	2,327	3,000	3,000	1,636	3,000	3,300	3,300	3,300
262	Conferences/seminars/training	2,598	3,147	4,200	4,200	1,595	4,200	4,200	4,200	4,200
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	65,952	110,719	62,673	62,673	21,655	52,223	55,345	56,280	56,280
300	Memberships & subscriptions	4,639	4,533	4,650	4,650	2,767	4,650	4,650	4,650	4,650
310	Office supplies	1,384	1,465	2,700	2,700	358	1,700	2,500	2,500	2,500
311	Copying/Printing	6,479	4,133	1,500	1,500	305	1,500	1,500	1,500	1,500
312	Mailing	27,322	35,839	30,815	30,815	13,412	24,860	28,900	28,900	30,400
330	Election Supplies	4,188	5,103	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	156	360	2,000	2,000	130	1,000	2,000	2,000	2,000
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	2,113	1,805	1,500	1,501	1,880	1,880	1,500	1,500	1,500
XTOTSM	Total Supplies and Maintenance	46,280	53,240	43,165	43,166	18,853	35,590	41,050	41,050	42,550
510	Property & liability insurance	1,803	1,097	1,135	1,135	1,432	1,566	1,616	1,616	1,616
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-49,100	-49,100	-40,500	-40,500	-27,000	-40,500	-3,375	-40,500	-39,200
905	Internal Service Fund	0	0	5,550	5,550	4,582	7,500	10,000	10,000	10,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	285,961	351,766	220,583	220,584	174,220	204,939	117,934	228,492	231,292
990	New program requests	0	0	0	0	0	0	6,000	6,000	3,840
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	285,961	351,766	220,583	220,584	174,220	204,939	123,934	234,492	235,132

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	0	0	87,476	87,476	60,279	0	7,508	90,100	90,100
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	0	0	6,692	6,692	4,612	0	574	6,893	6,893
152	Wisconsin retirement	0	0	5,817	5,817	4,009	0	526	6,307	6,307
153	Worker's compensation	0	0	201	201	141	0	17	207	207
154	Health & life benefits	0	0	0	0	0	0	0	0	0
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	-36,068	-36,067	-23,906	0	-3,140	-37,262	-37,262
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	64,119	0	0	0
XTOTPS	Total Personnel Services	0	0	64,118	64,119	45,134	64,119	5,485	66,245	66,245
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	0	0	0	0	0	0	0	0	0
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	450	450	478	550	600	600	600
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	19,570	19,570	8,530	9,030	19,800	19,800	19,800
216	Attorney fees - personnel svc	0	0	500	500	0	500	500	500	500
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	0	0	0	0	0	0	0	0	0
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	100	100	27	75	100	100	100

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	2,700	2,700	2,083	2,083	2,400	2,400	2,400
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	800	800	0	200	200	200	200
261	Meals & lodging	0	0	750	750	-94	600	750	750	750
262	Conferences/seminars/training	0	0	625	625	190	450	625	625	625
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	0	0	25,495	25,495	11,214	13,488	24,975	24,975	24,975
300	Memberships & subscriptions	0	0	235	235	245	245	350	350	350
310	Office supplies	0	0	500	500	203	500	500	500	500
311	Copying/Printing	0	0	4,500	4,500	1,153	2,000	3,500	3,500	3,500
312	Mailing	0	0	2,800	2,800	914	1,900	3,500	3,500	3,500
330	Election Supplies	0	0	2,500	2,500	1,773	2,000	4,400	4,400	4,400
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	0	0	0	0	0	0	0
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	500	500	785	900	1,000	1,000	1,000
XTOTSM	Total Supplies and Maintenance	0	0	11,035	11,035	5,073	7,545	13,250	13,250	13,250
510	Property & liability insurance	0	0	0	0	0	0	0	0	0
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	-13,900	-13,900	-9,267	-13,900	-1,162	-13,900	-14,400
905	Internal Service Fund	0	0	1,850	1,850	726	1,400	1,850	1,850	1,850
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	0	0	88,598	88,599	52,880	72,652	44,398	92,420	91,920
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	0	0	88,598	88,599	52,880	72,652	44,398	92,420	91,920

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	371,063	414,033	420,977	420,977	222,920	0	35,976	431,709	431,709
111	Part - time salaries	39,536	42,444	51,186	51,186	23,596	0	4,368	52,413	52,413
112	Overtime salaries	0	34	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	30,973	34,355	36,120	36,120	18,577	0	3,086	37,035	37,035
152	Wisconsin retirement	36,167	26,607	31,399	31,399	16,369	0	2,824	33,889	33,889
153	Worker's compensation	4,484	4,228	4,303	4,303	2,830	0	391	4,686	4,686
154	Health & life benefits	82,304	82,668	85,167	85,167	49,055	0	7,756	93,071	93,071
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	928	972	1,049	1,049	490	0	90	1,080	1,080
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	-202,362	-217,574	-225,714	-225,713	-114,065	0	-19,546	-234,112	-234,112
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	344,188	0	0	0
XTOTPS	Total Personnel Services	363,093	387,768	404,486	404,488	219,772	344,188	34,944	419,772	419,772
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	6,157	4,860	2,961	2,961	1,975	2,961	168	1,994	1,994
202	Occupational health evaluatns	158	113	200	200	0	200	300	300	300
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	154	154	0	0	0
206	Contractual printing	0	0	125	125	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	30,483	22,473	69,757	69,757	37,253	54,930	4,434	52,680	52,680
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	2,221	61,623	66,732	66,732	32,708	66,732	5,561	66,732	66,732
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	2,545	5,205	3,600	3,600	2,048	3,600	300	3,600	3,600

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	28,246	27,284	25,874	25,874	15,157	25,874	2,291	27,239	27,239
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	-65,232	-65,232	-65,232	-41,072	-65,232	-5,436	-65,232	-65,232
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	157,524	179,597	172,047	167,047	125,206	133,316	11,011	130,900	130,900
242	Contracted Equipment maintenance	43,449	41,617	31,376	36,376	48,711	48,710	3,125	37,412	37,412
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	1,759	7	0	0	0	0	0	0	0
260	Travel	1,393	1,690	15,850	15,850	10,277	23,049	704	8,437	8,437
261	Meals & lodging	3,147	3,718	4,350	4,350	3,842	4,350	2,218	8,400	8,400
262	Conferences/seminars/training	2,974	5,469	97,650	97,650	26,843	83,375	2,507	32,130	32,130
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	280,055	288,424	425,290	425,290	263,101	382,019	27,183	304,592	304,592
300	Memberships & subscriptions	545	1,083	1,020	1,020	863	863	249	2,845	2,845
310	Office supplies	2,270	1,730	3,500	3,500	2,523	3,500	3,500	3,500	3,500
311	Copying/Printing	2,669	4,029	4,900	4,900	2,303	2,900	179	1,950	1,950
312	Mailing	316	1,020	900	900	31	300	75	900	900
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	47,660	88,164	100,000	100,000	80,092	96,490	7,658	91,500	91,500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	1,397	1,931	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	9,485	19,709	20,700	20,700	8,863	20,700	1,087	13,000	13,000
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	65	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	395	35	500	500	597	600	49	500	500
XTOTSM	Total Supplies and Maintenance	64,802	117,699	131,520	131,520	95,271	125,353	12,797	114,195	114,195
510	Property & liability insurance	1,104	1,228	1,150	1,150	886	1,192	1,230	1,230	1,230
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-133,400	-133,400	-203,227	-203,227	-135,485	-203,227	-16,942	-203,227	-153,600
905	Internal Service Fund	0	0	6,163	6,163	4,920	6,163	536	6,410	6,410
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	575,653	661,719	765,383	765,384	448,464	655,688	59,748	642,972	692,599
990	New program requests	0	0	0	0	0	0	2,445	29,175	-36,226
991	New program requests - Personnel	0	0	0	0	0	0	11,349	136,183	136,183
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	575,653	661,719	765,383	765,384	448,464	655,688	73,541	808,330	792,556

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	137,914	145,387	149,542	149,542	103,155	0	12,836	154,028	154,028
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	10,342	10,879	11,440	11,440	7,793	0	982	11,783	11,783
152	Wisconsin retirement	12,840	8,611	9,945	9,945	6,846	0	898	10,782	10,782
153	Worker's compensation	424	379	344	344	241	0	30	354	354
154	Health & life benefits	32,889	30,057	30,911	30,911	21,777	0	2,816	33,798	33,798
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	-69,650	-70,052	-72,785	-72,785	-47,888	-72,786	-6,359	-75,868	-75,868
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	202,183	0	0	0
XTOTPS	Total Personnel Services	124,760	125,260	129,396	129,397	91,925	129,397	11,204	134,878	134,877
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	1,829	1,552	940	940	627	940	59	631	631
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	3,676	3,075	3,000	3,000	2,400	3,000	250	3,000	3,000
206	Contractual printing	32	0	125	125	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	646	0	1,500	1,500	144	144	1,500	1,500	1,500
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	946	780	700	700	416	624	52	624	624
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	772	818	800	800	152	275	30	360	360

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	442	202	0	0	180	300	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	301	369	1,000	1,000	368	1,000	1,000	1,000	1,000
261	Meals & lodging	889	913	750	750	922	1,500	1,000	1,000	1,000
262	Conferences/seminars/training	1,409	5,352	5,000	5,000	1,543	3,000	5,000	5,000	5,000
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	10,940	13,060	13,815	13,815	6,751	10,783	8,891	13,115	13,115
300	Memberships & subscriptions	375	655	650	650	611	650	650	650	650
310	Office supplies	906	344	300	300	330	330	300	300	300
311	Copying/Printing	811	1,033	1,000	1,000	597	1,000	750	750	750
312	Mailing	612	754	350	350	389	500	350	350	350
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	0	0	0	0	0	0	0
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	41	480	200	200	488	200	200	200	200
XTOTSM	Total Supplies and Maintenance	2,746	3,266	2,500	2,500	2,415	2,680	2,250	2,250	2,250
510	Property & liability insurance	210	229	325	325	169	225	232	232	232
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-6,075	-6,100	-5,900	-5,900	-3,933	-5,900	-499	-5,900	-5,700
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	132,581	135,715	140,136	140,137	97,326	137,185	22,078	144,575	144,774
990	New program requests	0	0	0	0	0	0	0	0	-5,073
991	New program requests - Personnel	0	0	0	0	0	0	1,251	15,012	14,091
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	-87	-1,000	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	132,581	135,715	140,136	140,137	97,326	137,185	23,242	158,586	153,793

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	372,066	383,705	388,871	388,871	271,252	0	34,287	411,449	411,449
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	950	1,109	1,752	1,752	2,351	0	146	1,752	4,752
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	27,852	28,658	29,883	29,883	20,387	0	2,634	31,610	31,839
152	Wisconsin retirement	34,734	22,796	25,976	25,976	18,160	0	2,410	28,924	29,134
153	Worker's compensation	1,148	1,005	898	898	638	0	79	950	957
154	Health & life benefits	98,618	90,085	92,734	92,734	65,330	0	8,449	101,393	101,393
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	279	279	0	0	28	333	333
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	-16,061	-15,821	0	0	0	0	0	0	0
199	Personnel Transfer	-187,059	-183,938	-187,525	-187,525	-125,793	0	-16,705	-200,185	-200,185
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	357,868	0	0	0
XTOTPS	Total Personnel Services	332,247	327,600	352,868	352,868	252,326	357,868	31,330	376,226	379,672
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	5,136	4,186	2,489	2,489	1,660	2,489	146	1,642	1,642
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	730	835	1,000	1,000	0	1,000	87	1,000	1,000
206	Contractual printing	1,754	658	1,600	1,600	403	1,600	137	1,600	1,600
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	500	500	0	500	49	500	500
210	Attorney fees	332	205	500	500	0	400	37	400	400
211	Accounting/audit fees	56,160	59,777	61,000	61,000	53,735	61,000	5,174	62,000	62,000
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	7,015	2,717	9,500	10,000	305	4,000	553	6,350	9,850
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	4,112	3,372	3,400	3,400	2,000	3,000	287	3,400	3,400
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	500	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	18,660	18,210	19,121	19,121	18,210	18,210	1,743	20,894	20,894
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	605	496	1,500	1,500	999	1,211	125	1,500	1,500
261	Meals & lodging	34	394	1,200	1,200	996	1,089	100	1,200	1,200
262	Conferences/seminars/training	1,024	1,464	2,925	2,925	595	1,220	252	2,925	2,925
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	95,563	92,313	105,235	105,235	78,903	95,719	8,690	103,411	106,911
300	Memberships & subscriptions	1,981	1,487	1,993	1,993	1,433	1,657	150	1,679	1,679
310	Office supplies	2,671	2,666	3,200	3,200	1,776	3,200	274	3,200	3,200
311	Copying/Printing	5,579	3,364	4,800	4,800	1,829	3,409	375	4,500	4,500
312	Mailing	9,766	10,464	15,763	15,763	7,709	15,787	1,356	15,964	15,964
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	500	500	0	0	49	500	500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	733	387	500	500	2,684	500	49	500	500
XTOTSM	Total Supplies and Maintenance	20,730	18,368	26,756	26,756	15,430	24,553	2,253	26,343	26,343
510	Property & liability insurance	1,504	1,402	1,400	1,400	1,171	1,505	1,546	1,546	1,546
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-46,400	-46,400	-48,000	-48,000	-32,000	-48,000	-4,200	-50,400	-47,200
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	403,644	393,284	438,259	438,259	315,829	431,645	39,619	457,126	467,272
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	403,644	393,284	438,259	438,259	315,829	431,645	39,619	457,126	467,272

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	324,382	336,372	367,598	367,598	222,224	0	25,052	300,623	300,623
111	Part - time salaries	23,725	26,632	21,372	21,372	15,109	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	25,878	26,870	29,757	29,757	16,968	0	1,916	22,998	22,998
152	Wisconsin retirement	31,520	21,509	25,875	25,875	15,764	0	1,754	21,044	21,044
153	Worker's compensation	8,286	8,199	9,789	9,789	6,431	0	689	8,263	8,263
154	Health & life benefits	82,265	75,130	82,406	82,406	55,161	0	5,633	67,596	67,596
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	379	388	402	402	317	0	35	415	415
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	-2,870	-8,880	0	0	0	0	0	0	0
199	Personnel Transfer	-32,215	-33,677	-34,105	-34,105	-2,172	0	1,717	20,483	20,483
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	492,106	0	0	0
XTOTPS	Total Personnel Services	461,351	452,543	503,094	503,094	329,802	492,106	36,795	441,421	441,421
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	4,881	4,111	2,389	2,389	1,594	2,389	146	1,642	1,642
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	141	155	150	150	138	138	150	150	150
206	Contractual printing	0	0	150	150	0	50	50	50	50
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	36,112	81,685	35,000	35,000	0	0	35,000	35,000	35,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	4,992	392	5,000	5,000	90	1,000	5,000	5,000	5,000
215	Commission/pollworker services	1,016	828	1,500	1,500	70	70	1,500	1,500	1,500
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	11,875	18,238	7,500	7,500	0	0	10,000	10,000	10,000
219	Manufacturing Assessment Fee	18,452	16,587	16,565	16,565	16,483	16,483	15,600	15,600	15,600
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	3,331	2,640	2,900	2,900	1,704	2,556	2,900	2,900	2,900
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	439	332	600	600	93	250	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	925	158	950	950	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	1,075	1,885	9,300	9,300	9,312	9,312	9,150	9,150	9,150
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	2,435	584	0	0	0	0	0	0	0
260	Travel	4,726	4,918	4,800	4,800	3,154	4,400	4,500	4,500	4,500
261	Meals & lodging	1,237	1,675	2,500	2,500	155	1,750	2,185	2,185	2,185
262	Conferences/seminars/training	700	1,054	3,405	3,405	272	2,500	2,500	2,500	2,500
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	4,000	4,000	0	2,000	4,000	4,000	4,000
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	92,336	135,241	96,709	96,709	33,064	42,898	92,681	94,177	94,177
300	Memberships & subscriptions	1,310	2,959	2,675	2,675	1,447	2,600	2,700	2,700	2,700
310	Office supplies	859	1,296	2,200	2,200	487	1,100	1,685	1,685	1,685
311	Copying/Printing	1,894	1,802	2,300	2,300	520	2,000	2,000	2,000	2,000
312	Mailing	5,210	5,565	7,500	7,500	4,490	6,000	6,000	6,000	6,000
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	802	447	600	600	0	0	600	600	600
350	Minor equipment/tool replacemt	0	455	900	900	0	800	800	800	800
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	2,860	2,527	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	38	109	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	200	200	0	50	100	100	100
XTOTSM	Total Supplies and Maintenance	12,972	15,160	16,375	16,375	6,944	12,550	13,885	13,885	13,885
510	Property & liability insurance	1,824	2,054	1,375	1,375	1,123	1,395	1,438	1,438	1,438
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	14,730	14,730	7,740	12,500	14,000	14,000	14,000
910	Settlements	4,319	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	572,802	604,998	632,283	632,283	378,672	561,449	158,800	564,921	564,922
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	2,133	25,597	25,597
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	572,802	604,998	632,283	632,283	378,672	561,449	160,933	590,518	590,518

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	0	1,750	0	0	1,523	0	0	0	0
111	Part - time salaries	2,018	1,483	1,277	1,277	1,577	0	0	0	0
112	Overtime salaries	0	0	0	0	110	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	154	244	98	98	245	0	0	0	0
152	Wisconsin retirement	31	128	39	39	123	0	0	0	0
153	Worker's compensation	65	93	55	55	88	0	0	0	0
154	Health & life benefits	7	432	9	9	346	0	0	0	0
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	4,012	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	0	0	0	0
XTOTPS	Total Personnel Services	2,275	4,131	1,479	1,478	4,012	4,012	0	0	0
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	13	11	8	8	5	8	5	5	5
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	19,934	21,736	22,750	22,750	12,718	21,850	1,917	22,850	22,850
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	26,566	28,265	26,000	26,000	14,629	26,000	2,174	26,000	26,000
221	Natural gas	10,520	8,097	11,000	11,000	5,529	11,000	924	11,000	11,000
222	Municipal sewer	1,012	1,223	1,350	1,350	1,627	2,700	118	1,350	1,350
223	Municipal water	4,037	5,123	3,200	3,200	2,258	4,000	337	4,000	4,000
224	Telephone service	0	0	0	0	0	0	0	0	0
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	450	413	450	450	300	450	43	450	450
229	Clean Water	2,977	2,738	2,900	2,900	1,545	2,900	249	2,900	2,900
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	15,000	15,000	0	15,000	1,250	15,000	15,000
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	15,396	23,925	16,540	16,540	4,826	16,240	1,416	16,640	16,640
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	0	0	0	0	0	0	0	0	0
262	Conferences/seminars/training	0	0	0	0	0	0	0	0	0
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	80,905	91,532	99,198	99,198	43,437	100,148	8,433	100,195	100,195
300	Memberships & subscriptions	0	0	0	0	0	0	0	0	0
310	Office supplies	0	0	0	0	0	0	0	0	0
311	Copying/Printing	0	0	0	0	0	0	0	0	0
312	Mailing	0	0	0	0	0	0	0	0	0
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	4,827	0	1,000	1,000	317	500	87	1,000	1,000
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	1,373	1,776	1,750	1,750	758	1,750	155	1,750	1,750

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Village of Pleasant Prairie
PLPRAIRIE14
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	851	5,018	2,000	2,000	931	2,000	174	2,000	2,000
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	0	0	0	0	0	0	0
XTOTSM	Total Supplies and Maintenance	7,052	6,794	4,750	4,750	2,006	4,250	416	4,750	4,750
510	Property & liability insurance	0	0	0	0	0	0	0	0	0
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	2,253	2,750	2,583	2,583	2,276	2,583	218	2,583	2,583
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	92,485	105,207	108,010	108,009	51,731	110,993	9,067	107,528	107,528
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	92,485	105,207	108,010	108,009	51,731	110,993	9,067	107,528	107,528

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Village of Pleasant Prairie
PLPRAIRIE14
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	6,654	8,385	6,000	6,000	12,764	0	1,085	13,015	13,015
111	Part - time salaries	3,177	1,219	2,813	2,813	1,445	0	328	3,933	3,933
112	Overtime salaries	98	144	0	0	88	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	754	736	674	674	1,086	0	108	1,296	1,296
152	Wisconsin retirement	689	552	527	527	910	0	84	1,003	1,003
153	Worker's compensation	360	301	382	382	442	0	56	675	675
154	Health & life benefits	1,847	2,051	1,995	1,995	3,267	0	331	3,973	3,973
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	23,173	0	0	0
XTOTPS	Total Personnel Services	13,578	13,388	12,391	12,391	20,001	23,173	1,991	23,894	23,894
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	123	97	56	56	37	56	4	37	37
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	34,449	34,699	36,800	36,800	29,870	44,700	3,725	44,700	44,700
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	81,148	82,498	65,000	65,000	47,171	65,000	5,424	65,000	65,000
221	Natural gas	25,470	20,344	30,000	30,000	16,549	32,000	2,674	32,000	32,000
222	Municipal sewer	1,961	2,078	2,300	2,300	1,186	2,300	199	2,300	2,300
223	Municipal water	3,871	4,323	4,000	4,000	2,860	4,000	374	4,400	4,400
224	Telephone service	0	0	0	0	0	0	0	0	0
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
PLPRAIRIE14
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	900	938	900	900	600	900	75	900	900
229	Clean Water	2,846	2,890	3,000	3,000	1,849	3,000	250	3,000	3,000
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	64,447	46,669	50,000	50,000	21,077	50,000	4,174	50,000	50,000
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	0	0	0	0	0	0	0	0	0
262	Conferences/seminars/training	0	0	0	0	0	0	0	0	0
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	215,214	194,535	192,056	192,056	121,200	201,956	16,899	202,337	202,337
300	Memberships & subscriptions	0	0	0	0	0	0	0	0	0
310	Office supplies	0	0	0	0	0	0	0	0	0
311	Copying/Printing	0	0	0	0	0	0	0	0	0
312	Mailing	0	0	0	0	0	0	0	0	0
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	1,051	1,380	3,500	3,500	165	3,500	299	3,500	3,500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	2,498	2,956	2,200	2,200	1,875	2,200	187	2,200	2,200

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	3,452	7,294	5,000	5,000	4,391	6,000	500	6,000	6,000
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	51	0	500	500	0	500	49	500	500
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	0	0	0	0	0	0	0
XTOTSM	Total Supplies and Maintenance	7,052	11,630	11,200	11,200	6,432	12,200	1,035	12,200	12,200
510	Property & liability insurance	4,065	2,621	3,607	3,607	4,401	4,598	4,613	4,613	4,613
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	3,968	2,318	3,200	3,200	7,345	8,000	500	6,000	6,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	243,877	224,492	222,454	222,454	159,379	249,927	25,038	249,044	249,044
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	243,877	224,492	222,454	222,454	159,379	249,927	25,038	249,044	249,044

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Village of Pleasant Prairie
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Police Department: Page: 4ROL

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	1,928,664	1,942,884	2,147,280	2,147,280	1,405,399	0	181,628	2,172,483	2,172,483
111	Part - time salaries	34,183	35,069	51,500	51,500	65,295	0	4,375	52,497	52,497
112	Overtime salaries	92,113	131,584	78,074	78,074	82,487	0	6,506	78,074	78,074
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	156,239	159,002	174,179	174,179	116,848	0	14,727	176,184	176,184
152	Wisconsin retirement	342,300	315,251	326,652	326,652	185,068	0	21,137	252,908	252,908
153	Worker's compensation	68,553	62,769	68,925	68,925	47,580	0	6,004	71,812	71,812
154	Health & life benefits	517,533	480,666	525,532	525,532	363,243	0	47,883	574,594	574,594
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	1,192	927	0	0	3	0	0	0	0
158	Long - term disability insurance	11,449	12,066	14,065	14,065	8,457	0	1,227	14,653	14,653
197	Vacant Positions not filled	0	0	-94,361	-94,361	0	0	-7,185	-86,187	-86,187
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	3,291,846	0	0	0
XTOTPS	Total Personnel Services	3,152,226	3,140,220	3,291,847	3,291,846	2,274,381	3,291,846	276,302	3,307,018	3,307,018
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	27,404	22,969	13,396	13,396	8,935	13,396	781	9,284	9,284
202	Occupational health evaluatns	4,133	3,058	2,400	2,400	4,807	5,000	2,400	2,400	2,400
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	188	221	600	600	257	600	600	600	600
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	740	790	1,200	1,200	0	1,200	1,200	1,200	1,200
210	Attorney fees	7,668	20,111	5,000	5,000	9,274	9,274	42,000	42,000	48,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	759	0	0	120	120	500	500	500
215	Commission/pollworker services	240	640	500	500	280	500	500	500	500
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	5,560	4,560	5,000	5,000	2,944	4,500	5,000	5,000	5,000
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	10,259	3,905	1,700	1,700	1,516	2,100	2,500	2,500	2,500

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	11,614	14,855	14,558	14,558	5,254	14,238	15,318	15,318	15,318
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	28,838	30,280	30,280	31,580	31,580	33,159	33,159	33,159
242	Contracted Equipment maintenance	2,888	2,506	4,450	4,450	2,783	4,100	4,450	4,450	4,450
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	21,664	23,612	25,000	25,000	23,909	35,000	30,000	30,000	30,000
260	Travel	761	2,668	750	750	994	1,000	750	750	750
261	Meals & lodging	3,559	6,473	4,200	4,200	5,774	6,000	4,200	4,200	4,200
262	Conferences/seminars/training	33,711	19,325	31,076	31,076	12,677	29,000	32,800	32,800	32,800
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	130,388	155,288	140,110	140,110	111,105	157,608	176,158	184,661	190,661
300	Memberships & subscriptions	425	268	2,000	2,000	668	1,333	700	700	700
310	Office supplies	135	398	1,000	1,000	984	1,200	1,200	1,200	1,200
311	Copying/Printing	3,746	3,258	3,400	3,400	830	3,400	3,400	3,400	3,400
312	Mailing	884	1,008	1,000	1,000	804	1,000	1,000	1,000	1,000
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	3,578	9,401	5,000	5,000	5,164	9,000	9,000	9,000	9,000
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	6,333	27,853	33,500	33,500	22,716	33,500	13,800	13,800	13,800
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	15,603	17,041	15,950	15,950	12,660	15,950	21,050	21,050	21,050
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	76,498	80,206	65,000	65,000	61,011	78,000	75,000	75,000	75,000
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	454	684	500	500	408	500	500	500	500
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	1,047	2,502	1,500	1,500	1,297	1,500	1,500	1,500	1,500
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	336	1,016	1,000	1,001	1,406	1,232	1,000	1,000	1,000
XTOTSM	Total Supplies and Maintenance	109,040	143,636	129,850	129,851	107,947	146,615	128,150	128,150	128,150
510	Property & liability insurance	19,112	21,705	21,837	21,837	16,809	22,539	23,164	23,164	23,164
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	3,410,766	3,460,848	3,583,644	3,583,644	2,510,241	3,618,608	603,774	3,642,993	3,648,993
990	New program requests	0	0	0	0	0	0	-135,811	-163,311	-30,000
991	New program requests - Personnel	0	0	0	0	0	0	14,364	172,374	12,340
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	-6,678	-80,015	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	3,410,766	3,460,848	3,583,644	3,583,644	2,510,241	3,618,608	475,649	3,572,040	3,631,333

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	1,077,765	1,342,085	1,635,776	1,635,776	985,202	0	135,191	1,636,436	1,636,436
111	Part - time salaries	148,492	110,199	93,746	93,746	102,141	0	9,999	119,983	119,983
112	Overtime salaries	102,846	88,444	89,381	89,381	78,811	0	7,448	89,381	89,381
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	67,778	80,597	80,233	80,233	65,934	0	6,311	84,429	84,429
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	104,681	121,718	145,283	145,283	92,017	0	12,092	146,847	146,847
152	Wisconsin retirement	215,183	219,136	237,356	237,356	145,955	0	15,611	189,255	189,255
153	Worker's compensation	62,277	61,402	72,299	72,299	46,913	0	6,211	75,567	75,567
154	Health & life benefits	277,876	367,356	417,747	417,747	265,454	0	38,052	456,627	456,627
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	32,215	33,677	34,105	34,105	5,042	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	2,805,926	0	0	0
XTOTPS	Total Personnel Services	2,089,115	2,424,613	2,805,926	2,805,926	1,787,469	2,805,926	230,915	2,798,526	2,798,526
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	19,738	15,985	11,229	11,229	7,489	11,229	645	7,641	7,641
202	Occupational health evaluatns	14,779	25,829	38,922	38,922	6,036	35,097	37,457	37,457	37,457
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	211	1,504	1,597	1,597	225	1,500	1,700	1,700	1,700
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	18,217	17,268	18,760	18,760	11,097	18,760	19,000	19,000	19,000
210	Attorney fees	14,979	24,739	6,000	6,000	1,773	6,000	6,000	6,000	6,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	14,325	4,825	5,100	5,100	4,975	4,975	5,225	5,225	5,225
215	Commission/pollworker services	240	640	500	500	280	500	500	500	500
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	13,233	14,173	13,100	13,100	8,985	13,100	13,100	13,100	13,100
221	Natural gas	4,988	3,379	11,100	11,100	2,804	11,100	11,100	11,100	11,100
222	Municipal sewer	902	978	994	994	673	994	994	994	994
223	Municipal water	1,587	1,771	1,815	1,815	1,229	1,815	1,997	1,997	1,997
224	Telephone service	9,146	7,500	8,232	8,232	4,848	8,232	8,232	8,232	8,232
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	2,867	2,448	3,126	3,126	1,906	3,126	3,126	3,126	3,126

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	510	9,264	9,600	9,600	4,166	9,600	9,600	9,600	9,600
228	Garbage/Recycling	600	600	630	630	400	630	630	630	630
229	Clean Water	424	424	432	432	282	432	432	432	432
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	1,745	6,250	7,240	7,240	7,169	7,240	9,210	9,210	9,210
242	Contracted Equipment maintenance	9,984	13,163	15,912	15,912	5,037	15,912	16,738	16,738	16,738
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	13,498	22,617	11,666	11,666	3,846	11,666	11,733	11,733	11,733
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	61,284	43,142	56,750	56,750	22,670	56,750	56,750	56,750	56,750
260	Travel	712	109	1,244	1,244	882	1,244	1,004	1,004	1,004
261	Meals & lodging	2,051	2,256	4,300	4,300	2,224	4,300	3,700	3,700	3,700
262	Conferences/seminars/training	20,391	24,973	34,210	34,210	11,682	34,210	33,030	33,030	33,030
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	29,369	22,442	27,335	27,335	57,549	58,000	27,335	27,335	27,335
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	255,781	266,278	289,794	289,794	168,226	316,412	279,238	286,234	286,234
300	Memberships & subscriptions	2,334	2,592	3,915	3,915	4,542	4,542	4,115	4,115	4,115
310	Office supplies	1,307	1,850	2,450	2,450	1,355	2,450	2,325	2,325	2,325
311	Copying/Printing	5,465	3,934	1,900	1,900	1,808	1,900	2,050	2,050	2,050
312	Mailing	1,522	963	2,037	2,037	1,288	2,037	2,037	2,037	2,037
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	4,441	9,618	15,342	15,342	5,351	15,342	15,275	15,275	15,275
333	Rescue supplies & equipment	29,984	21,941	31,186	31,186	17,523	31,186	34,322	34,322	34,322
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemnt	7,353	19,546	10,220	10,220	11,667	11,735	7,500	7,500	7,500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	19,317	24,904	18,598	18,598	26,641	36,598	19,630	19,630	19,630
353	Safety equipment	17,562	22,511	19,165	19,165	5,158	19,165	18,978	18,978	18,978
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	2,464	2,153	2,844	2,844	1,262	2,844	2,844	2,844	2,844

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	38,072	37,315	36,000	36,000	30,308	41,000	45,000	45,000	45,000
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	1,744	7,287	7,970	7,970	1,235	7,970	4,821	4,821	4,821
364	Building maintenance supplies	1,472	1,876	4,180	4,180	4,279	4,180	3,025	3,025	3,025
366	Vehicle Maintenance supplies	4,689	4,903	4,146	4,146	3,926	4,146	4,600	4,600	4,600
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	1,910	1,138	750	750	675	750	750	750	750
XTOTSM	Total Supplies and Maintenance	139,635	162,531	160,703	160,703	117,017	185,845	167,272	167,272	167,272
510	Property & liability insurance	28,462	27,417	27,525	27,525	17,776	22,847	23,525	23,525	23,525
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	852	1,011	37,538	37,538	930	36,000	3,100	36,914	36,914
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	2,513,846	2,881,850	3,321,486	3,321,486	2,091,419	3,367,030	704,050	3,312,471	3,312,471
990	New program requests	0	0	0	0	0	0	8,874	8,874	0
991	New program requests - Personnel	0	0	0	0	0	0	7,229	86,744	7,144
993	Revenue Enhancer	0	0	0	0	0	0	6,181	74,040	74,040
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	2,513,846	2,881,850	3,321,486	3,321,486	2,091,419	3,367,030	713,972	3,334,049	3,245,575

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	125,495	147,905	152,173	152,173	108,622	0	11,920	143,035	143,035
111	Part - time salaries	20,080	1,759	0	0	0	0	0	0	0
112	Overtime salaries	0	114	1,136	1,136	41	0	97	1,170	1,170
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	11,016	11,259	11,728	11,728	8,121	0	919	11,032	11,032
152	Wisconsin retirement	11,780	8,764	10,195	10,195	7,207	0	841	10,094	10,094
153	Worker's compensation	5,207	4,856	5,795	5,795	3,708	0	467	5,609	5,609
154	Health & life benefits	33,776	33,763	32,534	32,534	25,046	0	3,161	37,938	37,938
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	4	0	0	8	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	9,431	10,475	10,142	10,142	8,870	0	1,282	15,362	15,362
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	218,000	0	0	0
XTOTPS	Total Personnel Services	216,786	218,899	223,704	223,703	161,623	218,000	18,689	224,239	224,239
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	2,399	1,956	972	972	648	972	60	643	643
202	Occupational health evaluatns	55	89	100	100	47	50	50	50	50
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	144	17	300	300	64	110	300	300	300
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	500	500	500
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	4,866	4,954	4,960	4,960	5,851	13,960	5,750	14,000	14,000
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	1,332	1,092	1,160	1,160	680	1,020	1,300	1,300	1,300
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	620	855	800	800	574	619	700	700	700

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	1,500	1,500	1,500
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	1,526	0	0	0	0	0	0	0	0
260	Travel	0	326	0	0	0	0	0	0	0
261	Meals & lodging	33	10	50	50	23	50	50	50	50
262	Conferences/seminars/training	950	670	1,525	1,525	660	1,525	1,525	1,525	1,525
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	11,925	9,968	9,867	9,867	8,547	18,306	11,735	20,568	20,568
300	Memberships & subscriptions	78	273	240	240	261	326	326	326	326
310	Office supplies	1,894	1,982	1,500	1,500	1,926	2,043	2,100	2,100	2,100
311	Copying/Printing	727	879	800	800	201	285	500	500	500
312	Mailing	554	592	500	500	355	500	600	600	600
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	202	0	300	300	0	50	200	200	200
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	123	150	150	23	48	75	75	75
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	2,887	2,296	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	479	1,534	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	182	200	200	102	200	200	200	200
XTOTSM	Total Supplies and Maintenance	6,821	7,860	3,690	3,690	2,868	3,452	4,001	4,001	4,001
510	Property & liability insurance	1,108	977	550	550	444	552	569	569	569
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	384	9,000	9,000	6,421	9,000	761	9,000	9,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	236,639	238,087	246,811	246,810	179,903	249,310	35,754	258,377	258,377
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	236,639	238,087	246,811	246,810	179,903	249,310	35,754	258,377	258,377

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	0	0	0	0	24,054	0	3,837	46,040	46,040
111	Part - time salaries	207,945	202,021	250,531	250,531	143,471	0	19,169	224,346	224,346
112	Overtime salaries	14,002	6,757	9,637	9,637	3,642	0	803	9,637	9,637
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	16,318	15,664	19,903	19,903	12,832	0	1,821	21,422	21,422
152	Wisconsin retirement	21,049	12,388	17,309	17,309	11,319	0	1,667	19,602	19,602
153	Worker's compensation	642	544	600	600	540	0	55	644	644
154	Health & life benefits	93,703	76,817	123,645	123,645	70,487	0	11,266	135,191	135,191
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	421,625	0	0	0
XTOTPS	Total Personnel Services	353,659	314,191	421,625	421,625	266,347	421,625	38,617	456,881	456,881
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	2,928	2,434	1,553	1,553	1,036	1,553	90	1,058	1,058
202	Occupational health evaluatns	1,948	2,130	1,900	1,900	2,792	2,792	1,900	1,900	1,900
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	3,208	-2,613	1,000	1,000	0	0	1,000	1,000	1,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	14,664	12,036	13,200	13,200	7,768	10,000	13,200	13,200	13,200
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	4,312	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	7,973	8,739	9,200	9,200	8,472	9,000	9,200	9,200	9,200
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	53	375	375	0	375	375	375	375
261	Meals & lodging	0	55	375	375	210	375	375	375	375
262	Conferences/seminars/training	1,615	0	960	960	915	960	1,560	1,560	1,560
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	36,648	22,835	28,563	28,563	21,193	25,055	27,700	28,668	28,668
300	Memberships & subscriptions	0	0	100	100	92	100	200	200	200
310	Office supplies	1,729	1,808	2,500	2,500	2,545	2,545	2,500	2,500	2,500
311	Copying/Printing	4,918	5,217	4,600	4,600	3,376	4,600	3,600	3,600	3,600
312	Mailing	1,146	598	800	800	1,039	1,000	1,200	1,200	1,200
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	1,820	500	500	0	500	500	500	500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	785	236	650	650	669	750	750	750	750
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	100	100	0	100	100	100	100
XTOTSM	Total Supplies and Maintenance	8,577	9,679	9,250	9,250	7,721	9,595	8,850	8,850	8,850
510	Property & liability insurance	816	874	900	900	680	910	940	940	940
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	399,700	347,579	460,338	460,338	295,941	457,185	76,107	495,339	495,339
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	-4,386	-52,522	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	399,700	347,579	460,338	460,338	295,941	457,185	71,721	442,817	495,339

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	157,578	193,028	182,083	182,083	159,012	0	18,048	215,117	215,117
111	Part - time salaries	17,354	18,562	17,675	17,675	7,134	0	0	0	0
112	Overtime salaries	0	0	0	0	151	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	13,231	15,702	15,281	15,282	12,298	0	1,381	16,456	16,456
152	Wisconsin retirement	15,463	12,489	13,284	13,284	10,968	0	1,263	15,058	15,058
153	Worker's compensation	3,529	3,909	4,319	4,319	3,482	0	379	4,515	4,515
154	Health & life benefits	34,398	36,865	34,429	34,429	34,782	0	4,542	54,499	54,499
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	389	413	447	447	317	0	38	450	450
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	-9,431	-10,475	-10,142	-10,142	-11,740	0	-2,999	-35,845	-35,845
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	257,377	0	0	0
XTOTPS	Total Personnel Services	232,512	270,493	257,375	257,377	216,403	257,377	22,652	270,251	270,250
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	3,164	2,210	1,158	1,158	772	1,158	65	769	769
202	Occupational health evaluatns	0	149	50	50	54	54	60	60	60
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	200	0	0	100	300	300	300
206	Contractual printing	140	0	160	160	63	160	200	200	200
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	375	900	500	500	295	500	1,000	1,000	1,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	485	300	300	106	300	500	500	500
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	3,423	0	0	200	30	30	200	200	200
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	1,999	1,644	1,800	1,800	1,056	1,358	1,400	1,400	1,400
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	1,121	725	1,300	1,300	252	258	500	500	500

		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	817	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	7	661	500	500	4	100	500	500	500
261	Meals & lodging	464	649	600	600	280	600	600	600	600
262	Conferences/seminars/training	978	969	2,025	2,025	730	2,025	3,000	3,000	3,000
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	11,670	9,210	8,593	8,593	3,642	6,643	8,325	9,029	9,029
300	Memberships & subscriptions	699	993	700	700	529	700	700	700	700
310	Office supplies	435	596	600	600	156	600	600	600	600
311	Copying/Printing	1,984	1,117	1,200	1,200	647	889	1,200	1,200	1,200
312	Mailing	606	635	600	600	685	600	700	700	700
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	0	0	0	0	0	0	0
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	140	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
PLPRAIRIE14
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Dept: 100531000
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	14	15	100	100	71	71	100	100	100
XTOTSM	Total Supplies and Maintenance	3,738	3,496	3,200	3,200	2,088	2,860	3,300	3,300	3,300
510	Property & liability insurance	478	470	500	500	335	500	500	500	500
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	3,046	3,014	8,400	8,400	4,663	8,362	8,500	8,500	8,500
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	251,444	286,682	278,068	278,070	227,131	275,742	43,276	291,579	291,579
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	324	3,884	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	251,444	286,682	278,068	278,070	227,131	275,742	43,600	295,463	291,579

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Village of Pleasant Prairie
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Dept: 100533111
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	292,011	249,667	326,862	326,862	187,029	0	28,201	338,298	338,298
111	Part - time salaries	55,933	41,045	78,920	78,920	59,295	0	7,397	88,765	88,765
112	Overtime salaries	75,020	45,098	45,556	45,556	43,425	0	3,796	45,556	45,556
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	32,099	25,433	34,528	34,528	22,022	0	3,014	36,155	36,155
152	Wisconsin retirement	37,791	18,817	26,899	26,899	17,707	0	2,478	29,731	29,731
153	Worker's compensation	16,365	12,979	17,919	17,919	9,805	0	1,452	17,418	17,418
154	Health & life benefits	100,459	72,283	89,940	89,940	62,057	0	8,144	97,727	97,727
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	33	0	248	248	0	0	26	314	314
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	624,369	0	0	0
XTOTPS	Total Personnel Services	609,711	465,321	620,872	620,872	401,340	624,369	54,508	653,963	653,963
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	4,823	4,607	2,523	2,523	1,683	2,523	151	1,713	1,713
202	Occupational health evaluatns	2,475	1,828	2,300	2,300	1,356	1,800	2,300	2,300	2,300
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	300	300	0	300	25	300	300
206	Contractual printing	0	33	0	0	122	122	18	150	150
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	2,802	0	0	325	325	87	1,000	1,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	119	0	1,000	1,000	0	1,000	87	1,000	1,000
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	96,655	4,792	3,000	3,000	2,743	3,000	250	3,000	3,000
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	312	446	325	325	359	380	37	400	400
224	Telephone service	2,887	2,376	2,600	2,600	1,528	2,600	224	2,600	2,600
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	2,855	2,898	2,500	2,500	2,109	2,500	212	2,500	2,500

Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	864	4,410	1,000	1,000	4,970	5,000	424	5,000	5,000
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	33	33	75	75	49	75	9	75	75
230	Equipment rental	2,655	0	1,500	1,500	0	1,500	125	1,500	1,500
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	459	459	500	500	459	500	49	500	500
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	19	974	500	500	819	819	74	800	800
261	Meals & lodging	734	1,745	750	750	343	750	68	750	750
262	Conferences/seminars/training	1,853	2,395	1,875	1,875	1,586	1,875	174	2,000	2,000
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	15,580	14,268	16,360	16,360	12,699	15,360	1,280	15,360	15,360
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	132,322	44,066	37,108	37,108	31,150	40,429	5,594	40,948	40,948
300	Memberships & subscriptions	129	236	375	375	234	375	34	375	375
310	Office supplies	367	1,418	2,000	2,000	297	1,500	125	1,500	1,500
311	Copying/Printing	2,223	2,042	2,800	2,800	1,609	2,500	212	2,500	2,500
312	Mailing	615	370	500	500	145	250	49	500	500
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	0	0	0	0	0	0	0
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	1,130	1,716	1,500	1,500	673	1,500	125	1,500	1,500
353	Safety equipment	3,235	3,897	3,000	3,000	2,267	3,000	250	3,000	3,000
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
PLPRAIRIE14
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Dept: 100533111
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	4,315	1,225	3,000	3,000	293	3,000	250	3,000	3,000
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	4,333	4,389	2,800	2,800	3,588	4,200	350	4,200	4,200
371	Signs	5,699	4,620	4,500	4,500	756	4,500	375	4,500	4,500
372	Gravel/crushed stone	20,309	17,460	20,000	20,000	19,125	25,000	1,674	20,000	20,000
373	Pavement materials	33,245	32,043	30,000	30,000	17,676	30,000	2,500	30,000	30,000
374	Salt	150,505	145,276	182,000	182,000	165,288	168,039	15,424	185,000	185,000
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	1,477	2,592	1,500	1,500	681	1,500	125	1,500	1,500
XTOTSM	Total Supplies and Maintenance	227,582	217,282	253,975	253,975	212,631	245,364	21,493	257,575	257,575
510	Property & liability insurance	2,982	2,647	2,740	2,740	1,855	2,446	225	2,480	2,480
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	420,980	298,599	420,000	420,000	268,375	420,000	420,000	420,000	420,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	1,393,577	1,027,914	1,334,696	1,334,695	915,350	1,332,608	501,821	1,374,966	1,374,966
990	New program requests	0	0	0	0	0	0	7,261	87,000	87,000
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	1,393,577	1,027,914	1,334,696	1,334,695	915,350	1,332,608	509,082	1,461,966	1,461,966

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Village of Pleasant Prairie
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Dept: 100534210
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	744	8,713	11,934	11,934	1,088	0	1,027	12,319	12,319
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	19	411	757	757	0	0	65	780	780
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	58	690	971	971	82	0	84	1,002	1,002
152	Wisconsin retirement	88	539	844	844	72	0	76	917	917
153	Worker's compensation	28	155	497	497	18	0	43	521	521
154	Health & life benefits	236	2,118	1,137	1,137	250	0	235	2,821	2,821
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	16,140	0	0	0
XTOTPS	Total Personnel Services	1,173	12,625	16,140	16,140	1,511	16,140	1,530	18,359	18,359
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	21	14	9	9	6	9	6	50	50
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	73	0	0	0	0	0	0	0	0
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	39,058	10,837	3,000	3,000	1,062	3,000	3,000	3,000	3,000
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	211,398	215,108	227,550	227,550	125,622	228,850	19,087	229,000	229,000
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	0	0	0	0	0	0	0	0	0
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	0	0	0	0	0	0	0	0	0
262	Conferences/seminars/training	0	0	0	0	0	0	0	0	0
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	250,549	225,960	230,559	230,559	126,690	231,859	22,093	232,050	232,050
300	Memberships & subscriptions	0	0	0	0	0	0	0	0	0
310	Office supplies	0	0	0	0	0	0	0	0	0
311	Copying/Printing	0	0	0	0	0	0	0	0	0
312	Mailing	0	0	0	0	0	0	0	0	0
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	0	0	0	0	0	0	0
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	8,210	6,000	6,000	1,694	6,000	511	6,000	6,000
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	0	0	0	0	0	0	0
XTOTSM	Total Supplies and Maintenance	0	8,210	6,000	6,000	1,694	6,000	511	6,000	6,000
510	Property & liability insurance	0	0	0	0	0	0	0	0	0
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	263	5,279	2,500	2,500	247	2,500	212	2,500	2,500
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	251,986	252,074	255,199	255,199	130,142	256,499	24,346	258,910	258,910
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	251,986	252,074	255,199	255,199	130,142	256,499	24,346	258,910	258,910

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	95,097	104,153	110,726	110,726	96,857	0	8,546	102,550	102,550
111	Part - time salaries	34,813	38,611	34,331	34,331	33,711	0	2,734	32,809	32,809
112	Overtime salaries	561	719	2,666	2,666	2,207	0	222	2,666	2,666
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	9,944	10,830	11,301	11,301	10,005	0	880	10,559	10,559
152	Wisconsin retirement	9,408	7,263	8,717	8,717	7,086	0	675	8,099	8,099
153	Worker's compensation	4,289	4,537	5,740	5,740	4,846	0	420	5,035	5,035
154	Health & life benefits	26,940	25,148	27,495	27,495	22,715	0	2,444	29,322	29,322
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	77	77	0	0	9	102	102
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	206,304	0	0	0
XTOTPS	Total Personnel Services	181,053	191,261	201,053	201,053	177,426	206,304	15,928	191,142	191,142
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	1,315	1,359	826	826	551	826	51	612	612
202	Occupational health evaluatns	1,321	1,906	2,000	2,000	2,073	2,100	174	2,000	2,000
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	250	0	500	500	0	0	49	500	500
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	27,679	13,773	16,200	16,200	8,647	16,200	1,350	16,200	16,200
215	Commission/pollworker services	1,580	620	1,200	1,200	580	1,200	100	1,200	1,200
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	18,278	12,965	14,000	14,000	6,028	14,000	1,174	14,000	14,000
221	Natural gas	3,457	4,281	3,500	3,500	2,304	3,500	299	3,500	3,500
222	Municipal sewer	1,856	1,899	1,500	1,500	2,270	3,000	250	3,000	3,000
223	Municipal water	9,560	11,909	9,000	9,000	5,387	9,000	750	9,000	9,000
224	Telephone service	1,003	816	900	900	528	900	75	900	900
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	1,886	1,712	1,200	1,200	839	1,200	100	1,200	1,200

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	432	396	432	432	288	432	36	432	432
229	Clean Water	31,855	29,622	34,000	34,000	14,598	34,000	34,000	34,000	34,000
230	Equipment rental	559	237	500	500	179	500	49	500	500
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	40	1,520	1,000	1,000	0	1,000	87	1,000	1,000
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	7	0	20	20	5	20	3	25	25
262	Conferences/seminars/training	100	100	100	100	342	400	24	200	200
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	101,179	83,115	86,878	86,878	44,619	88,278	38,571	88,269	88,269
300	Memberships & subscriptions	283	384	300	300	339	339	31	339	339
310	Office supplies	175	239	250	250	47	250	30	250	250
311	Copying/Printing	813	800	1,000	1,000	637	1,000	87	1,000	1,000
312	Mailing	67	132	100	100	39	100	12	100	100
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	3,253	2,445	2,200	2,200	3,201	3,201	212	2,500	2,500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	310	275	500	500	132	500	49	500	500
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	215	1,319	1,500	1,500	40	1,500	125	1,500	1,500

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	1,538	4,280	4,500	4,500	646	4,500	386	4,500	4,500
364	Building maintenance supplies	2,634	2,369	2,000	2,000	700	2,000	174	2,000	2,000
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	12,440	13,342	12,000	12,000	13,024	15,000	1,125	13,500	13,500
371	Signs	373	1,041	150	150	854	1,000	49	500	500
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	1,074	1,045	2,100	2,100	1,538	2,100	175	2,100	2,100
XTOTSM	Total Supplies and Maintenance	23,174	27,670	26,600	26,600	21,196	31,490	2,455	28,789	28,789
510	Property & liability insurance	1,163	1,609	1,655	1,655	1,039	1,665	127	1,425	1,425
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	82,609	81,400	57,000	57,000	55,154	66,000	4,482	53,740	53,740
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	389,177	385,055	373,187	373,186	299,433	393,737	61,564	363,365	363,365
990	New program requests	0	0	0	0	0	0	837	10,000	10,000
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	389,177	385,055	373,187	373,186	299,433	393,737	62,401	373,365	373,365

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	216,269	223,592	226,478	226,478	156,204	0	19,439	233,273	233,273
111	Part - time salaries	0	0	0	0	2,991	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	16,203	16,731	17,326	17,326	11,934	0	1,487	17,845	17,845
152	Wisconsin retirement	20,169	13,278	15,061	15,061	10,369	0	1,361	16,329	16,329
153	Worker's compensation	666	585	521	521	372	0	45	537	537
154	Health & life benefits	49,334	45,086	46,367	46,367	35,245	0	4,225	50,697	50,697
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	306,623	0	0	0
XTOTPS	Total Personnel Services	302,641	299,272	305,753	305,753	217,114	306,623	26,557	318,680	318,680
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	2,991	2,438	1,450	1,450	967	1,450	87	956	956
202	Occupational health evaluatns	0	0	0	0	55	55	100	100	100
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	3,998	3,125	4,000	4,000	1,961	2,500	4,000	4,000	4,000
206	Contractual printing	82	396	1,500	1,500	0	350	1,500	1,500	1,500
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	25,003	13,401	10,000	11,218	18,308	25,000	20,000	20,000	20,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	2,229	2,520	6,000	6,000	2,021	3,150	6,100	7,200	7,200
215	Commission/pollworker services	2,200	2,840	4,200	4,200	1,560	3,040	4,275	5,100	5,100
216	Attorney fees - personnel svc	7,865	7,677	10,000	10,000	0	10,000	10,000	10,000	10,000
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	4,088	3,648	4,000	4,000	2,352	3,648	4,000	4,000	4,000
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	590	98	0	0	0	0	0	0	0

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	632	816	950	950	397	600	950	950	950
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	2,207	3,434	1,500	1,500	14	1,500	1,500	1,500	1,500
261	Meals & lodging	116	390	1,125	2,171	2,170	2,500	1,500	1,500	1,500
262	Conferences/seminars/training	350	75	2,225	2,225	1,670	2,225	2,225	2,225	2,225
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	52,350	40,856	46,950	49,214	31,475	56,018	56,237	59,031	59,031
300	Memberships & subscriptions	1,632	1,559	1,980	1,980	1,607	1,980	1,980	1,980	1,980
310	Office supplies	683	1,461	1,300	1,300	1,420	1,500	1,300	1,300	1,300
311	Copying/Printing	7,915	6,432	11,555	9,291	2,333	5,991	11,600	11,600	11,600
312	Mailing	2,215	2,912	4,780	4,780	1,291	2,600	4,780	4,780	4,780
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacem	890	0	500	500	0	0	500	500	500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	57	90	1,210	1,210	9	1,210	1,210	1,210	1,210
XTOTSM	Total Supplies and Maintenance	13,392	12,453	21,325	19,061	6,661	13,281	21,370	21,370	21,370
510	Property & liability insurance	849	819	865	865	680	842	867	867	867
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	369,232	353,401	374,892	374,893	255,930	376,764	105,031	399,949	399,949
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	4,152	49,826	49,826
993	Revenue Enhancer	0	0	0	0	0	0	11,958	11,958	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	369,232	353,401	374,892	374,893	255,930	376,764	97,225	437,816	449,774

**Village of Pleasant Prairie
2014 General Fund Budget
New Programs**

Priority	Department	Name of Program	One Time	Department Request		% in Dept	Fund 100	
				Amount of Program	Cumulative		Amount of Program	Cumulative
<u>Recommended</u>								
1	Assessing	Part-time Building Sketch Technician	X	25,597	25,597	100%	25,597	25,597
2	Public Works	Sign Retro reflectivity Replacement Program		44,000	69,597	100%	44,000	69,597
3	Police	Increase Overtime, off set by citation revenue		(17,660)	51,937	100%	(17,660)	51,937
4	Court	Part-time Court/Finance Employee to Full-time		312	52,249	100%	312	52,249
5	IT	New Position: Technology Support Technician		68,092	120,341	64%	43,579	95,828
6	IT	New Position: Technology Support Technician		68,092	188,433	64%	43,579	139,407
7	HR	PT HR Employee		14,091	202,524	64%	9,018	148,425
8	Fire & Rescue	Reclassify Assistant Chief to Deputy Chief		7,144	209,668	100%	7,144	155,569
9	Administration	Open Town Hall - online public forum (Peak Democracy)		6,000	215,668	64%	3,840	159,409
10	IT	Backup ISP at Prange and RP		20,000	235,668	64%	12,800	172,209
11	Parks	Replace dead trees throughout Village (25 trees)		10,000	245,668	100%	10,000	182,209
12	Public Works	Demolish old Mautronic Building & Restoration	X	43,000	288,668	100%	43,000	225,209
13	CD	Planning Clerk		49,826	338,494	100%	49,826	275,035
Allocate to other Funds								63,459
<u>Not Recommended</u>								
	Police	Add two police officers - partial funding through COPS Grant		26,718	26,718	100%	26,718	
	IT	New Business License Software	X	9,175	35,893	100%	9,175	
	Engineering	Hire Engineering / Inspection intern for the summer for weed complaints		3,884	39,777	100%	3,884	
	Fire & Rescue	Add One Full-time Firemedic position		82,394	122,171	100%	82,394	
	Fire & Rescue	Longevity Bonus for Paid-on-call personnel		2,756	124,927	100%	2,756	
	Fire & Rescue	CFAI Accreditation		3,325	128,252	100%	3,325	

**Village of Pleasant Prairie
2014 General Fund Budget
Revenue Enhancements**

Priority	Department	Name of Program	Link to Capital	Amount of Program	Cumulative
<u>Recommended</u>					
	Fire & Rescue	Increase Ambulance Base Rate	No	66,040	66,040
	Fire & Rescue	Increase Permit Fees	No	8,000	74,040
<u>Not Recommended</u>					
	Community Development	General Business License	Yes	11,958	11,958

**Village of Pleasant Prairie
2014 General Fund Budget
Program Reductions**

Priority	Department	Name of Program	Amount of Program	Percent In Dept	Cumulative	
<u>Not Recommended</u>						
	Police	Eliminate One Police Officer	80,015	100%	80,015	80,015
	Public Safety Communications	Eliminate One Dispatcher	52,522	100%	52,522	132,537
	HR	Discontinue Pre-employment drug screens	10,000	10%	1,000	133,537

Village of Pleasant Prairie
Proposed 2014 Budget
General Government

Debt Fund

			ACTUAL 2011	ACTUAL 2012	H4Y201312	AMEND 2013	ACTUAL 2013	EST2013	DEPT2014	DEPTREQ14
	ACCOUNT	Label	Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request
	411100000	Property Taxes	1,716,033	1,672,153	1,452,709	1,452,709	1,452,709	1,452,709	113,062	1,356,733
	411101000	Property Tax	0	0	0	0	0	0	0	0
	420001000	Special Assessments	73,824	51,853	34,156	34,156	28,411	34,152	3,384	40,575
	481101000	Interest on Investments	2,327	2,830	2,500	2,500	455	2,000	212	2,500
	481301000	Interest on Special Assessments	28,597	26,523	19,682	19,682	6,989	19,047	1,366	16,348
=	TOTREV	Total Revenue	1,820,781	1,753,359	1,509,047	1,509,047	1,128,241	1,507,908	118,024	1,416,156
	491001000	Proceeds on GO Debt	0	0	0	0	0	0	0	0
	491002000	Premium on GO Debt	0	0	0	0	0	0	0	0
	492001000	Operating Transfer In	0	0	0	0	0	0	0	0
	583000630	Issuance Expense	0	0	0	0	0	0	0	0
=	OTHFIN	Other Financing Sources	0	0	0	0	0	0	0	0
	581000610	Principal on Long Term Notes	1,501,275	1,425,317	1,219,127	1,219,127	1,218,189	1,219,127	101,524	1,218,189
!	582900620	Interest on Long Term Notes	357,533	302,538	289,920	289,920	209,398	244,289	16,499	197,966
=	TOTEXP	Total Expenses	1,858,808	1,727,855	1,509,047	1,509,047	778,160	1,463,416	118,023	1,416,155
=	EXCESS	Excess (Deficiency)	(38,027)	25,504	0	0	350,080	44,491	0	0
	BFB	Beginning Fund Balance	718,794	680,767	695,663	706,271	706,271	706,271	62,569	750,762
=	EFB	Ending Fund Balance	680,767	706,271	695,663	706,271	1,056,351	750,762	62,569	750,762

		ADMINREQ14
	ACCOUNT	Label
	411100000	Property Taxes
	411101000	Property Tax
	420001000	Special Assessments
	481101000	Interest on Investments
	481301000	Interest on Special Assessments
=	TOTREV	Total Revenue
	491001000	Proceeds on GO Debt
	491002000	Premium on GO Debt
	492001000	Operating Transfer In
	583000630	Issuance Expense
=	OTHFIN	Other Financing Sources
	581000610	Principal on Long Term Notes
!	582900620	Interest on Long Term Notes
=	TOTEXP	Total Expenses
=	EXCESS	Excess (Deficiency)
	BFB	Beginning Fund Balance
=	EFB	Ending Fund Balance

Village of Pleasant Prairie
Proposed 2014 Budget
General Government

Capital Fund

			ACTUAL 2011	ACTUAL 2012	H4Y201312	AMEND 2013	ACTUAL 2013	EST2013	DEPT2014	DEPTREQ14
	ACCOUNT	Label	Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request
+	411100000	General property taxes	1,850,337	364,494	514,373	514,373	514,373	514,373	42,869	514,373
+	434100000	Income tax from state	0	0	0	0	387,743	387,743	3,379	40,460
+	435210000	Road Grants from State	0	820,682	759,276	759,276	569,124	759,276	63,273	759,276
+	435211000	Grants	13,836	64,901	30,000	30,000	7,852	37,852	3,750	45,000
	435212000	Wi dept of trans reimbursement	0	0	0	0	0	0	0	0
	435213000	Inter - governmental - reimbursemt	50,666	0	0	0	0	0	0	0
	461002000	Impact Fees (Collection)	107,426	164,281	100,000	100,000	222,371	250,000	8,337	100,000
	481101000	Interest on investments	12,430	7,323	10,000	10,000	2,176	10,000	837	10,000
+	483011000	Sale - Law Enforcement Prop/ Equip	0	0	21,000	21,000	0	21,000	1,462	17,500
	483091000	Sale of village property/equip	0	0	0	0	0	0	0	0
+	484401000	Insurance award/refund village	7,186	0	0	0	0	0	0	0
	485001000	Donations	0	0	0	0	0	0	0	0
+	489001000	Miscellaneous receipts	3,000	233,717	0	0	5	0	0	0
+	492002000	Operating Transfer In	0	815,000	89,030	89,030	0	58,812	1,965	23,415
=	TOTREV	Total Revenue	2,044,881	2,470,398	1,523,679	1,523,679	1,703,644	2,039,056	125,872	1,510,024
+	CAPOUTLAY	Capital outlay	2,681,018	2,581,789	1,963,240	1,963,240	399,470	1,488,242	702,603	8,431,115
	491001000	Proceeds on g.o. Debt	0	0	0	0	0	0	358,337	4,300,000
	491002000	Premium on g.o. Debt	0	0	0	0	0	0	0	0
+	491003000	Impact Fees	0	0	0	0	0	0	64,556	774,452
	491103000	Sale of PropertyEquipment	0	6,755	0	0	0	0	0	0
	491104000	Sale of Law Enforcement Prop	24,314	31,893	0	0	0	0	0	0
	583000630	Issuance expense	0	0	0	0	0	0	7,401	88,746
	970930900	Transfer Out	0	0	0	0	0	0	0	0
=	OTHFIN	Other Financing Sources (Uses)	24,314	38,648	0	0	0	0	415,492	4,985,706
=	EXCESS	Excess (Deficiency)	(611,823)	(72,743)	(439,561)	(439,561)	1,304,174	550,814	(161,239)	(1,935,385)
	BFB	Beginning Fund Balance	3,204,432	2,592,609	2,270,117	2,592,609	2,592,609	2,519,866	255,890	3,070,680
=	EFB	Ending Fund Balance	2,592,609	2,519,866	1,830,556	2,153,048	3,896,783	3,070,680	94,651	1,135,295
	IFB	Impact Fee Balance	1,394,882	1,070,839	1,079,811	1,079,811	1,313,227	1,243,387	47,414	568,935
	VBB	Village Borrowing Balance	496,365	0	0	0	0	0	0	0
=	UFB	Unrestricted Fund Balance	701,362	1,449,027	750,745	1,073,237	2,583,556	1,827,293	47,237	566,360

			ADMINREQ14
	ACCOUNT	Label	Administrator's Request
+	411100000	General property taxes	790,493
+	434100000	Income tax from state	40,460
+	435210000	Road Grants from State	786,184
+	435211000	Grants	45,000
	435212000	Wi dept of trans reimbursement	0
	435213000	Inter - governmental - reimbursemt	0
	461002000	Impact Fees (Collection)	100,000
	481101000	Interest on investments	10,000
+	483011000	Sale - Law Enforcement Prop/ Equip	17,500
	483091000	Sale of village property/equip	0
+	484401000	Insurance award/refund village	0
	485001000	Donations	0
+	489001000	Miscellaneous receipts	0
+	492002000	Operating Transfer In	23,415
=	TOTREV	Total Revenue	1,813,052
+	CAPOUTLAY	Capital outlay	9,302,362
	491001000	Proceeds on g.o. Debt	6,511,000
	491002000	Premium on g.o. Debt	0
+	491003000	Impact Fees	588,413
	491103000	Sale of PropertyEquipment	0
	491104000	Sale of Law Enforcement Prop	0
	583000630	Issuance expense	127,774
	970930900	Transfer Out	0
=	OTHFIN	Other Financing Sources (Uses)	6,971,639
=	EXCESS	Excess (Deficiency)	(517,671)
	BFB	Beginning Fund Balance	3,070,680
=	EFB	Ending Fund Balance	2,553,009
	IFB	Impact Fee Balance	754,974
	VBB	Village Borrowing Balance	0
=	UFB	Unrestricted Fund Balance	1,798,035

**Village of Pleasant Prairie
2014 Budget
Capital Requests**

Project Number	Project Name	Dept Name	Dept Request 2014	Adjustments	Administrator Request	Explanation
<u>Recommended</u>						
FR-09	Ambulance	Fire & Rescue	260,495		260,495	
FR-16	All Terrain Vehicle	Fire & Rescue	40,680		40,680	
FR-29	Ladder Truck	Fire & Rescue	1,453,896		1,453,896	
FR-32	Thermal Imaging Camera Replacement	Fire & Rescue	24,042		24,042	
FR-39	Mobile Command Post	Fire & Rescue	25,000		25,000	
IT-01	Servers and DVR's	Information Technology	80,314		80,314	
IT-02	Storage, Tape Drives and Backbone	Information Technology	43,000		43,000	
IT-03	CCTV and Access Control Rollouts(new)	Information Technology	56,600		56,600	
IT-05	Data Center Maintenance	Information Technology	10,000		10,000	
IT-06	Communication - Telco, Email and Radio	Information Technology	56,000		56,000	
IT-07	GIS and Orthophotography	Information Technology	20,000		20,000	
IT-14	Inspection & CD Systems	Information Technology	68,000		68,000	
P-12-03	Ingram Park Improvements	Parks	10,000		10,000	
P-13-04	Prairie Springs Park Pavilion - Picnic Area 2	Parks	10,000		10,000	
P-14-03	Des Plaines Pedestrian Trail	Parks	103,000		103,000	
P-14-05	All Parks ADA Compliant	Parks	11,000		11,000	
PO-01	Vehicle Fleet Replacement	Police	147,500		147,500	
PO-02	In-car Video	Police	75,045		75,045	
PO-03	Automatic License Plate Recognition	Police	17,000		17,000	
PW-13-03RPC	Storage Bay Drainage	Public Works	20,000		20,000	
PW-13-04RPC	Salt Shed Drainage	Public Works	6,000		6,000	
PW-13-06	Pole Mount Speed Display	Public Works	13,000		13,000	
PW-14-01RPC	Storage Bay Floor Epoxy Seal	Public Works	30,000		30,000	
A-01	Voting Equipment	Village Clerk	56,000		56,000	
FR-10	Relocate and Build Station 1	Fire & Rescue	2,875,433	2,522,310	5,397,743	Complete in one year
P-13-05	North Ballfields - Construct Pavilion and Pave Lot	Parks	420,000	(310,000)	110,000	Build simple pavilion with bathrooms only
R-11-01	Microsurface	Roads	203,164	(125,898)	77,266	Reduce down to prior years allocation
R-14-01	Overlay 2"	Roads	909,013	(563,303)	345,710	Reduce down to prior years allocation
R-14-02	Micropave	Roads	208,652	(130,967)	77,685	Reduce down to prior years allocation
R-14-03	Pulverize and relay new asphalt	Roads	385,595	(238,948)	146,647	Reduce down to prior years allocation
FR-37	Fire Radio Repeater Conversion	Fire & Rescue	-	71,000	71,000	Carryover from 2012
	Self Contained Breathing Apparatus	Fire & Rescue		416,324	416,324	Carryover from 2013
	Finance Systems / HR /Utility Billing	Finance / HR		23,415	23,415	Carryover from 2013
		Total Recommended	7,638,429	1,663,933	9,302,362	
<u>Not Recommended</u>						
FR-08	Automobile	Fire & Rescue	45,570			
PW-14-02RPC	Equipment Storage at Roger Prange	Public Works	236,377			
			281,947			
			7,920,376			

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
411100000	General Property Tax	5,504,720	7,154,838	7,224,400	7,224,400	7,224,389	7,224,389	602,037	7,224,400	7,375,184
XTOTPROPTAX	Total General Property Taxes	5,504,720	7,154,838	7,224,400	7,224,400	7,224,389	7,224,389	602,037	7,224,400	7,375,184
411102000	Property taxes - miscellaneous	-322	-7,119	0	0	-408	-408	0	0	0
411103000	Property taxes - billed in err	0	0	0	0	0	0	0	0	0
411105000	Ag use penalty	0	6,062	0	0	0	0	0	0	0
411400000	Mobile home tax/village share	135,197	140,950	144,000	144,000	24,242	144,242	12,011	144,000	144,000
412100000	Hotel/motel taxes	48,204	48,452	48,300	48,300	28,599	48,300	4,025	48,300	48,300
413100000	Utility tax equivalent	0	0	0	0	0	0	0	0	0
418000000	Property tax penalty	45,695	45,786	46,000	46,000	49,563	50,000	3,750	45,000	45,000
419001000	Other taxes	16,908	16,930	17,000	17,000	17,030	17,030	1,424	17,000	17,000
XTOTTAXREV	Total Taxes	245,683	251,061	255,300	255,300	119,025	259,164	21,210	254,300	254,300
434100000	Income Tax from State	1,949,407	1,891,613	1,887,930	1,887,930	283,190	1,902,450	158,212	1,898,335	1,898,335
434200000	Fire Insurance Dues from State	76,484	79,302	79,302	79,302	77,758	77,758	77,758	77,758	77,758
435210000	Law Enforcement Grant	36,883	55,676	60,000	60,000	27,444	48,850	15,000	15,000	15,000
435211000	Grants	0	3,804	0	0	0	0	0	0	0
435280000	Emergency Government Grant	109,632	70,608	0	0	0	0	0	0	0
435291000	Ambulance service grant	5,687	6,450	5,600	5,600	0	5,600	5,600	5,600	5,600
435310000	Road Grant from State	911,869	0	0	0	0	0	0	0	0
435350000	Exempt Computer Aid	23,126	21,618	25,339	25,339	25,409	25,409	2,118	25,339	23,646
436100000	State Pymt for Municipal Services	1,327	1,360	1,360	1,360	1,427	1,427	132	1,518	1,518
XTOTINTGOVRE	Total Intergovernmental Revenues	3,114,415	2,130,431	2,059,531	2,059,531	415,227	2,061,494	258,820	2,023,550	2,021,857
441000000	Liquor licenses	11,215	11,980	12,000	12,000	11,890	12,000	12,000	12,000	12,000
441001000	Bartender licenses	5,495	4,795	6,500	6,500	5,380	5,500	500	6,000	6,000
441002000	Cabaret licenses	0	0	0	0	0	0	0	0	0
441003000	Cigarette licenses	1,100	1,200	1,200	1,200	1,000	1,200	100	1,200	1,200
441004000	Theatre licenses	300	300	300	300	300	300	25	300	300
441005000	Other general licenses	3,388	3,030	2,940	2,940	2,035	3,340	293	3,340	3,340
442001000	Dog licenses	6,181	7,313	6,600	6,600	5,314	7,000	587	7,000	7,000
443001000	Single Family Building Permits	156,787	167,043	135,450	135,450	156,216	169,500	162,500	162,500	162,500
443002000	Two Family Building Permits	3,603	4,573	5,120	5,120	825	1,000	5,000	5,000	5,000
443003000	Multi-Family Building Permits	0	15,030	25,000	25,000	25,655	25,700	60,000	60,000	60,000
443004000	Fire Dept Permits	63,383	49,123	48,085	48,085	121,778	123,500	48,085	48,085	48,085
443005000	Commercial/Industrial Permits	88,301	70,539	318,250	318,250	460,709	485,000	500,000	500,000	500,000
443006000	Miscellaneous Permits	5,742	9,943	7,400	7,400	5,794	6,000	12,000	12,000	12,000
443007000	Commercial Electrical Permits	23,639	18,479	17,000	17,000	34,740	37,000	25,000	25,000	25,000
443008000	Electrical Licenses	4,120	4,150	0	0	125	0	0	0	0
443009000	Application Fees	850	0	0	0	0	0	0	0	0
443010000	Weights & Measures	6,930	6,961	6,300	6,300	0	5,280	5,280	5,280	5,280
443011000	Inspection Services	0	0	0	0	0	0	0	0	0
444002000	Application Fees	79,473	70,788	55,000	55,000	64,816	65,000	80,000	80,000	80,000
444003000	Development Fees	500	0	0	0	0	0	0	0	0
444004000	Tax Exemption Form Fee	0	420	0	0	0	0	35	420	420
444005000	Single Family Zoning Permits	15,210	17,425	17,250	17,250	14,850	16,000	17,250	17,250	17,250
444006000	Two Family Zoning Permits	405	460	205	205	0	0	205	205	205
444007000	Multi-Family Zoning Permits	0	40	1,000	1,000	1,070	1,070	1,000	1,000	1,000
444008000	Comm/Industrial Zoning Permits	6,330	3,995	4,000	4,000	3,245	4,500	5,000	5,000	5,000
444009000	Misc Zoning Permits/Fees	6,595	3,385	6,000	6,000	2,865	3,500	4,000	4,000	4,000
445001000	Property Record Maintenance Fee	4,890	18,236	47,500	47,500	38,110	53,600	48,000	48,000	48,000

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
445003000	Parcel Creation Maintenance Fee	0	0	0	0	0	0	0	0	0
XTOTLICPERRE	Total Licenses and Permits	494,437	489,207	723,100	723,100	956,718	1,025,990	986,860	1,003,580	1,003,580
451001000	Municipal Court Revenue	258,175	360,218	270,000	270,000	239,762	324,000	23,761	285,000	285,000
451002000	Parking Ticket Revenue	13,958	12,650	40,000	40,000	10,383	15,000	40,000	40,000	40,000
XTOTFFREV	Total Fines and Forfeitures	272,133	372,868	310,000	310,000	250,145	339,000	63,761	325,000	325,000
461001000	Publication Fees	377	503	350	350	428	500	49	500	500
461002000	Impact Fees	0	0	0	0	0	0	0	0	0
461004000	Prequalification Fees	1,710	1,695	2,000	2,000	1,095	1,750	155	1,750	1,750
461006000	Administrative Fees	4,328	5,551	4,800	4,800	2,073	4,800	400	4,800	4,800
461007000	Special Assessment Letters	5,884	7,265	5,500	5,500	5,123	5,750	481	5,750	5,750
461010000	Co Location Services	0	0	0	0	0	0	0	0	0
461011000	Franchise Fee	277,877	286,148	285,200	285,200	143,000	285,200	23,774	285,200	285,200
462100000	Police Department Earnings	8,560	24,496	15,000	15,000	7,577	7,500	15,000	15,000	15,000
462200000	Fire Department Earnings	36,300	26,236	21,200	21,200	22,086	22,200	24,000	24,000	24,000
462300000	Rescue Squad Earnings	300,448	325,503	375,195	375,195	228,178	390,000	380,000	380,000	380,000
463100000	Highway Dept Earnings	13,479	5,704	3,000	3,000	11,351	11,351	250	3,000	3,000
463101000	Engineering Dept Services	123,270	134,276	160,500	160,500	125,071	179,229	16,290	195,480	195,480
463102000	ROW Permits	5,575	13,440	12,386	12,386	9,355	14,775	1,350	16,200	16,200
463103000	IT Department Services	3,355	5,425	3,372	3,372	3,372	3,372	281	3,372	3,372
463210000	Street Lighting	131,958	136,243	144,450	144,450	89,516	144,450	12,043	144,450	144,450
464401000	Weed & Nuisance Control	9,409	4,389	10,000	10,000	2,172	10,000	837	10,000	10,000
464402000	Public Works Compliance Rev	0	0	0	0	0	0	0	0	0
467520000	Pleasant Prairie Days Revenue	0	0	0	0	0	0	0	0	0
467530000	PFD - Raffle Ticket Sales	0	0	0	0	0	0	0	0	0
XTOTPUBCHRE	Total Public Charges for Service	922,530	976,874	1,042,953	1,042,953	650,398	1,080,877	474,910	1,089,502	1,089,502
473210000	School Liaison Officer	51,168	45,182	64,790	64,790	30,366	64,790	32,395	32,395	32,395
473600000	Utility Lease Pmt for V Hall	59,976	59,976	59,976	59,976	0	59,976	4,998	59,976	59,976
473601000	Auditorium Rental	0	0	0	0	0	0	0	0	0
473901000	Assessing Contracts - Invoiced	296,466	282,518	289,407	289,407	240,493	289,407	204,710	204,710	204,710
473901000A	Assessing Contracts - Fund Balance	0	0	20,493	20,493	0	0	21,580	21,580	21,580
XTOTSFREV	Total Special Fund Activity	407,610	387,676	434,666	434,666	270,859	414,173	263,683	318,661	318,661
481101000	Interest on Investments	28,967	66,510	55,000	55,000	21,742	55,000	4,587	55,000	55,000
481103000	Penalty on General Invoice	5,181	4,696	7,300	7,300	3,946	4,900	412	4,900	4,900
482001000	Tower Leases	76,601	79,646	76,601	76,601	56,267	79,646	6,639	79,646	79,646
484401000	Insurance Award	5,571	0	5,000	5,000	15,963	15,963	424	5,000	5,000
485001000	Donations	2,300	1,350	1,000	1,000	0	1,000	87	1,000	1,000
485005000	Media Communications	16,343	21,436	20,500	20,500	0	20,500	1,712	20,500	20,500
489001000	Miscellaneous Receipts	25,781	35,730	31,150	31,150	36,131	36,454	2,605	31,150	31,150
489005000	Miscellaneous Sales	1,531	3,033	2,000	2,000	945	2,000	174	2,000	2,000
489009000	Cash Overages/Shortages	244	76	0	0	-18	0	0	0	0
XTOTMSGREV	Total Miscellaneous Rev	162,520	212,478	198,551	198,551	134,976	215,463	16,640	199,196	199,196
492001000	Operating Transfer In	0	0	0	0	0	0	0	0	0
492002000	Transfer In - Tax Equivalent	843,323	893,154	843,323	843,323	0	893,154	74,446	893,154	893,154

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	11,967,370	12,868,588	13,091,824	13,091,824	10,021,737	13,513,704	2,762,367	13,331,343	13,480,434

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	5,458,997	5,872,198	6,499,664	6,499,664	4,219,062	0	549,797	6,603,085	6,603,085
111	Part - time salaries	599,504	533,764	620,491	620,490	465,250	0	49,862	592,668	592,668
112	Overtime salaries	286,731	275,976	230,600	230,600	213,746	0	19,381	232,575	235,575
113	Elected salaries	52,121	52,041	52,000	52,000	39,836	0	4,333	52,000	52,000
114	Poc salaries	67,778	80,597	80,233	80,233	65,934	0	6,311	84,429	84,429
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	6,400	6,400	6,400	6,400	4,800	0	533	6,400	6,400
124	Village Board per Diem	450	355	1,000	1,000	0	0	83	1,000	1,000
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	487,304	512,038	573,015	573,016	375,094	0	48,150	578,454	578,684
152	Wisconsin retirement	827,294	713,989	779,865	779,865	473,164	0	55,709	669,184	669,394
153	Worker's compensation	177,600	167,097	193,425	193,424	128,649	0	16,411	197,675	197,682
154	Health & life benefits	1,483,594	1,468,032	1,655,802	1,655,801	1,123,430	0	150,722	1,808,664	1,808,664
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	1,192	927	0	0	3	0	0	0	0
158	Long - term disability insurance	13,177	13,843	16,567	16,567	9,589	0	1,452	17,347	17,347
197	Vacant Positions not filled	0	0	-94,361	-94,361	0	0	-7,185	-86,187	-86,187
198	TID Hours Charge Out	-53,899	-46,779	-60,000	-60,000	0	0	-5,000	-60,000	-60,000
199	Personnel Transfer	-613,195	-627,638	-649,243	-649,241	-396,548	-68,774	-56,964	-681,511	-681,512
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	9,925,177	0	0	0
XTOTPS	Total Personnel Services	8,795,048	9,022,839	9,905,458	9,905,458	6,722,008	9,856,403	833,596	10,015,783	10,019,228
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	88,010	72,886	44,452	44,451	29,648	44,451	2,590	29,958	29,958
202	Occupational health evaluatns	24,899	35,102	47,872	47,872	17,248	47,176	44,741	46,567	46,567
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	9,335	7,931	9,600	9,400	5,191	7,742	5,412	9,350	9,350
206	Contractual printing	29,205	30,873	36,257	36,257	11,118	31,559	34,605	36,200	36,200
207	Janitorial services	54,383	56,435	59,550	59,550	42,588	66,550	5,642	67,550	67,550
209	A/r collection service	18,957	18,057	20,460	20,460	11,097	20,460	20,249	20,700	20,700
210	Attorney fees	127,023	197,616	105,000	106,218	63,074	87,143	113,222	115,400	121,400
211	Accounting/audit fees	56,160	59,777	61,000	61,000	53,735	61,000	5,174	62,000	62,000
212	Engineering fees	119	485	1,300	1,300	106	1,300	587	1,500	1,500
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	235,132	78,544	131,317	132,017	68,767	112,565	41,162	122,155	125,655
215	Commission/pollworker services	21,578	42,558	27,470	27,470	11,300	14,340	26,675	28,600	28,600
216	Attorney fees - personnel svc	10,546	13,623	14,500	14,500	1,679	14,500	14,500	14,500	14,500
217	Land use/plan consultants	11,875	18,238	7,500	7,500	0	0	10,000	10,000	10,000
219	Manufacturing Assessment Fee	18,452	16,587	16,565	16,565	16,483	16,483	15,600	15,600	15,600
220	Electric	350,622	353,010	345,650	345,650	202,435	346,950	40,959	347,100	347,100
221	Natural gas	44,435	36,101	55,600	55,600	27,187	57,600	14,997	57,600	57,600
222	Municipal sewer	5,731	6,177	6,144	6,144	5,754	8,994	1,561	7,644	7,644
223	Municipal water	19,367	23,571	18,340	18,340	12,092	19,195	3,495	19,797	19,797
224	Telephone service	53,287	103,731	112,424	112,424	59,588	106,970	44,031	112,088	112,088
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	24,522	19,302	16,826	16,826	9,516	14,003	7,568	14,586	14,586

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	44,034	58,611	54,932	54,432	30,521	57,112	30,083	59,607	59,607
228	Garbage/Recycling	2,382	2,346	2,412	2,412	1,588	2,412	784	2,412	2,412
229	Clean Water	38,135	35,707	40,407	40,407	18,324	40,407	34,940	40,407	40,407
230	Equipment rental	3,214	237	2,000	2,000	179	2,000	174	2,000	2,000
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	15,000	15,000	0	15,000	1,250	15,000	15,000
239	Telephone Transfer	0	-65,232	-65,232	-65,232	-41,072	-65,232	-5,436	-65,232	-65,232
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	189,789	241,433	244,867	239,867	198,315	206,537	72,393	211,884	211,884
242	Contracted Equipment maintenance	65,982	68,008	63,638	68,638	67,086	79,805	35,913	70,200	70,200
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	93,381	94,731	79,206	79,206	29,749	78,906	17,410	79,373	79,373
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	88,667	67,345	81,750	81,750	46,580	91,750	86,750	86,750	86,750
260	Travel	12,203	18,158	31,969	31,969	19,411	38,048	13,882	23,716	23,716
261	Meals & lodging	15,104	22,669	26,970	28,016	19,142	29,384	21,223	31,035	31,035
262	Conferences/seminars/training	70,882	67,207	189,966	189,966	62,120	169,130	90,212	125,885	125,885
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	4,000	4,000	0	2,000	4,000	4,000	4,000
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	29,369	22,442	27,335	27,335	57,549	58,000	27,335	27,335	27,335
276	Stray animal care	15,580	14,268	16,360	16,360	12,699	15,360	1,280	15,360	15,360
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	985	944	1,000	1,000	783	1,400	1,400	1,400	1,400
299	It department allocation	0	0	0	0	0	0	0	0	0

XTOTCS	Total Contractual Services	1,873,346	1,839,477	1,954,407	1,956,670	1,171,581	1,901,000	886,363	1,870,027	1,879,527
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300	Memberships & subscriptions	24,344	28,747	33,234	33,234	27,353	32,336	18,340	34,059	34,059
310	Office supplies	15,245	17,856	24,500	24,500	14,488	22,718	18,988	23,960	23,960
311	Copying/Printing	46,923	38,825	47,055	44,791	18,366	34,174	31,034	41,000	41,000
312	Mailing	53,116	62,643	70,245	70,245	34,017	59,234	53,559	69,531	71,031
330	Election Supplies	4,188	5,103	2,500	2,500	1,773	2,000	4,400	4,400	4,400
332	Fire supplies & equipment	4,441	9,618	15,342	15,342	5,351	15,342	15,275	15,275	15,275
333	Rescue supplies & equipment	29,984	21,941	31,186	31,186	17,523	31,186	34,322	34,322	34,322
334	Police evidence	3,578	9,401	5,000	5,000	5,164	9,000	9,000	9,000	9,000
336	Village board of review exp	802	447	600	600	0	0	600	600	600
350	Minor equipment/tool replacemt	71,919	142,022	155,120	155,120	118,287	151,276	35,065	125,760	125,760
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	37,145	44,171	37,198	37,198	40,775	55,298	41,604	43,430	43,430
353	Safety equipment	20,797	26,670	22,315	22,315	7,448	22,213	19,303	22,053	22,053
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	6,550	8,204	8,294	8,294	3,936	8,294	3,311	8,294	8,294

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	121,714	124,275	101,000	101,000	91,319	119,000	120,000	120,000	120,000
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	17,536	41,396	42,670	42,670	13,140	42,670	7,555	31,821	31,821
364	Building maintenance supplies	8,409	16,558	13,180	13,180	10,301	14,180	3,873	13,025	13,025
366	Vehicle Maintenance supplies	6,317	9,048	5,646	5,646	5,223	5,646	6,100	6,100	6,100
370	Landscaping supplies	16,824	17,730	15,300	15,300	16,611	19,700	1,524	18,200	18,200
371	Signs	6,072	5,661	4,650	4,650	1,609	5,500	424	5,000	5,000
372	Gravel/crushed stone	20,309	17,460	20,000	20,000	19,125	25,000	1,674	20,000	20,000
373	Pavement materials	33,245	32,043	30,000	30,000	17,676	30,000	2,500	30,000	30,000
374	Salt	150,505	145,276	182,000	182,000	165,288	168,039	15,424	185,000	185,000
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	8,974	9,835	12,160	12,164	11,391	12,493	6,983	12,560	12,560
XTOTSM	Total Supplies and Maintenance	708,934	834,930	879,195	876,935	646,165	885,299	450,858	873,390	874,890
510	Property & liability insurance	90,584	95,000	95,774	95,774	71,551	93,085	90,846	94,399	94,399
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	8,337	100,000	100,000
901	Non Personnel Transfer	-234,975	-235,000	-311,527	-311,527	-207,685	-311,527	-26,178	-313,927	-260,100
905	Internal Service Fund	513,972	394,753	568,514	568,514	363,377	580,008	464,159	571,497	571,497
910	Settlements	4,319	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	11,751,230	11,952,000	13,091,821	13,091,824	8,766,996	13,004,268	2,707,981	13,211,169	13,279,441
990	New program requests	0	0	0	0	0	0	-95,679	-47,642	4,161
991	New program requests - Personnel	0	0	0	0	0	0	42,942	515,310	270,872
993	Revenue Enhancer	0	0	0	0	0	0	18,139	85,998	74,040
994	Program Reductions	0	0	0	0	0	0	-11,151	-133,537	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	11,751,230	11,952,000	13,091,821	13,091,824	8,766,996	13,004,268	2,625,954	13,459,301	13,480,434

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	824	837	1,500	1,500	218	900	125	1,500	1,500
XTOTSM	Total Supplies and Maintenance	10,625	12,496	13,651	13,651	11,794	12,626	1,148	13,600	13,600
510	Property & liability insurance	24,865	29,598	29,950	29,950	22,465	29,953	29,954	29,954	29,954
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	84,039	90,413	94,266	94,266	74,477	98,244	35,352	94,376	94,376
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	84,039	90,413	94,266	94,266	74,477	98,244	35,352	94,376	94,376

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	258,175	360,218	270,000	270,000	239,762	324,000	23,761	285,000	285,000

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	6,014	6,194	6,379	6,379	6,379	6,379	6,571	6,571	6,571
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	210	403	650	650	268	650	650	650	650
261	Meals & lodging	637	859	1,000	1,000	404	1,000	1,000	1,000	1,000
262	Conferences/seminars/training	645	665	665	665	665	665	665	665	665
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	985	944	1,000	1,000	783	1,400	1,400	1,400	1,400
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	47,232	53,322	51,513	51,513	39,463	52,158	17,265	17,485	17,485
300	Memberships & subscriptions	228	100	400	400	140	400	500	500	500
310	Office supplies	315	572	350	350	81	150	31	350	350
311	Copying/Printing	1,700	784	800	800	218	800	81	950	950
312	Mailing	2,281	1,791	1,800	1,800	1,426	1,800	3,000	3,000	3,000
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	195	0	0	0	0	0	1,460	1,460	1,460
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	213	300	302	259	300	300	300	300
XTOTSM	Total Supplies and Maintenance	4,718	3,460	3,650	3,652	2,124	3,450	5,372	6,560	6,560
510	Property & liability insurance	239	255	260	260	286	350	300	300	300
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	143,820	150,914	153,528	153,528	108,527	154,063	31,887	131,766	131,766
990	New program requests	0	0	0	0	0	0	14,715	-25,380	-25,380
991	New program requests - Personnel	0	0	0	0	0	0	2,141	25,691	25,691
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	143,820	150,914	153,528	153,528	108,527	154,063	48,743	132,077	132,077

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	16,343	21,436	20,500	20,500	0	20,500	1,712	20,500	20,500

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	316,513	330,470	244,049	244,049	172,947	0	21,263	255,157	255,157
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	23,237	24,213	18,670	18,670	12,933	0	1,627	19,520	19,520
152	Wisconsin retirement	29,256	19,511	16,229	16,229	11,348	0	1,488	17,861	17,861
153	Worker's compensation	971	860	561	561	400	0	49	587	587
154	Health & life benefits	33,190	30,547	46,367	46,367	36,601	0	4,225	50,697	50,697
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	-34,969	-22,079	-60,000	-60,000	0	0	-5,000	-60,000	-60,000
199	Personnel Transfer	-147,172	-147,712	-117,316	-117,316	-79,532	0	-10,354	-123,775	-123,775
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	148,560	0	0	0
XTOTPS	Total Personnel Services	221,026	235,811	148,560	148,560	154,697	148,560	13,298	160,046	160,046
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	4,248	3,496	2,123	2,123	1,416	2,123	95	1,030	1,030
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	716	741	500	500	61	0	0	0	0
206	Contractual printing	26,545	28,045	30,050	30,050	9,916	27,000	30,050	30,050	30,050
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	3,826	21,886	10,000	10,000	1,343	5,000	6,000	6,000	6,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	1,751	1,899	2,500	2,500	1,274	1,700	2,500	2,500	2,500
215	Commission/pollworker services	16,303	36,989	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	2,681	5,946	4,000	4,000	1,679	4,000	4,000	4,000	4,000
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	1,332	1,092	1,200	1,200	704	1,200	1,200	1,200	1,200
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	569	306	1,100	1,100	1	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	2,113	1,805	1,500	1,501	1,880	1,880	1,500	1,500	1,500
XTOTSM	Total Supplies and Maintenance	46,280	53,240	43,165	43,166	18,853	35,590	41,050	41,050	42,550
510	Property & liability insurance	1,803	1,097	1,135	1,135	1,432	1,566	1,616	1,616	1,616
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-49,100	-49,100	-40,500	-40,500	-27,000	-40,500	-3,375	-40,500	-39,200
905	Internal Service Fund	0	0	5,550	5,550	4,582	7,500	10,000	10,000	10,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	285,961	351,766	220,583	220,584	174,220	204,939	117,934	228,492	231,292
990	New program requests	0	0	0	0	0	0	6,000	6,000	3,840
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	285,961	351,766	220,583	220,584	174,220	204,939	123,934	234,492	235,132

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	0	0	87,476	87,476	60,279	0	7,508	90,100	90,100
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	0	0	6,692	6,692	4,612	0	574	6,893	6,893
152	Wisconsin retirement	0	0	5,817	5,817	4,009	0	526	6,307	6,307
153	Worker's compensation	0	0	201	201	141	0	17	207	207
154	Health & life benefits	0	0	0	0	0	0	0	0	0
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	-36,068	-36,067	-23,906	0	-3,140	-37,262	-37,262
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	64,119	0	0	0
XTOTPS	Total Personnel Services	0	0	64,118	64,119	45,134	64,119	5,485	66,245	66,245
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	0	0	0	0	0	0	0	0	0
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	450	450	478	550	600	600	600
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	19,570	19,570	8,530	9,030	19,800	19,800	19,800
216	Attorney fees - personnel svc	0	0	500	500	0	500	500	500	500
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	0	0	0	0	0	0	0	0	0
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	100	100	27	75	100	100	100

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	500	500	785	900	1,000	1,000	1,000
XTOTSM	Total Supplies and Maintenance	0	0	11,035	11,035	5,073	7,545	13,250	13,250	13,250
510	Property & liability insurance	0	0	0	0	0	0	0	0	0
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	-13,900	-13,900	-9,267	-13,900	-1,162	-13,900	-14,400
905	Internal Service Fund	0	0	1,850	1,850	726	1,400	1,850	1,850	1,850
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	0	0	88,598	88,599	52,880	72,652	44,398	92,420	91,920
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	0	0	88,598	88,599	52,880	72,652	44,398	92,420	91,920

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	281,233	291,573	288,572	288,572	146,372	288,572	24,055	288,572	288,572

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	371,063	414,033	420,977	420,977	222,920	0	35,976	431,709	431,709
111	Part - time salaries	39,536	42,444	51,186	51,186	23,596	0	4,368	52,413	52,413
112	Overtime salaries	0	34	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	30,973	34,355	36,120	36,120	18,577	0	3,086	37,035	37,035
152	Wisconsin retirement	36,167	26,607	31,399	31,399	16,369	0	2,824	33,889	33,889
153	Worker's compensation	4,484	4,228	4,303	4,303	2,830	0	391	4,686	4,686
154	Health & life benefits	82,304	82,668	85,167	85,167	49,055	0	7,756	93,071	93,071
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	928	972	1,049	1,049	490	0	90	1,080	1,080
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	-202,362	-217,574	-225,714	-225,713	-114,065	0	-19,546	-234,112	-234,112
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	344,188	0	0	0
XTOTPS	Total Personnel Services	363,093	387,768	404,486	404,488	219,772	344,188	34,944	419,772	419,772
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	6,157	4,860	2,961	2,961	1,975	2,961	168	1,994	1,994
202	Occupational health evaluatns	158	113	200	200	0	200	300	300	300
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	154	154	0	0	0
206	Contractual printing	0	0	125	125	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	30,483	22,473	69,757	69,757	37,253	54,930	4,434	52,680	52,680
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	2,221	61,623	66,732	66,732	32,708	66,732	5,561	66,732	66,732
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	2,545	5,205	3,600	3,600	2,048	3,600	300	3,600	3,600

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	1,397	1,931	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	9,485	19,709	20,700	20,700	8,863	20,700	1,087	13,000	13,000
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	65	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	395	35	500	500	597	600	49	500	500
XTOTSM	Total Supplies and Maintenance	64,802	117,699	131,520	131,520	95,271	125,353	12,797	114,195	114,195
510	Property & liability insurance	1,104	1,228	1,150	1,150	886	1,192	1,230	1,230	1,230
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-133,400	-133,400	-203,227	-203,227	-135,485	-203,227	-16,942	-203,227	-153,600
905	Internal Service Fund	0	0	6,163	6,163	4,920	6,163	536	6,410	6,410
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	575,653	661,719	765,383	765,384	448,464	655,688	59,748	642,972	692,599
990	New program requests	0	0	0	0	0	0	2,445	29,175	-36,226
991	New program requests - Personnel	0	0	0	0	0	0	11,349	136,183	136,183
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	575,653	661,719	765,383	765,384	448,464	655,688	73,541	808,330	792,556

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	137,914	145,387	149,542	149,542	103,155	0	12,836	154,028	154,028
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	10,342	10,879	11,440	11,440	7,793	0	982	11,783	11,783
152	Wisconsin retirement	12,840	8,611	9,945	9,945	6,846	0	898	10,782	10,782
153	Worker's compensation	424	379	344	344	241	0	30	354	354
154	Health & life benefits	32,889	30,057	30,911	30,911	21,777	0	2,816	33,798	33,798
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	-69,650	-70,052	-72,785	-72,785	-47,888	-72,786	-6,359	-75,868	-75,868
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	202,183	0	0	0
XTOTPS	Total Personnel Services	124,760	125,260	129,396	129,397	91,925	129,397	11,204	134,878	134,877
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	1,829	1,552	940	940	627	940	59	631	631
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	3,676	3,075	3,000	3,000	2,400	3,000	250	3,000	3,000
206	Contractual printing	32	0	125	125	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	646	0	1,500	1,500	144	144	1,500	1,500	1,500
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	0	0	0	0	0	0	0	0
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	946	780	700	700	416	624	52	624	624
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	772	818	800	800	152	275	30	360	360

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	41	480	200	200	488	200	200	200	200
XTOTSM	Total Supplies and Maintenance	2,746	3,266	2,500	2,500	2,415	2,680	2,250	2,250	2,250
510	Property & liability insurance	210	229	325	325	169	225	232	232	232
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-6,075	-6,100	-5,900	-5,900	-3,933	-5,900	-499	-5,900	-5,700
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	132,581	135,715	140,136	140,137	97,326	137,185	22,078	144,575	144,774
990	New program requests	0	0	0	0	0	0	0	0	-5,073
991	New program requests - Personnel	0	0	0	0	0	0	1,251	15,012	14,091
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	-87	-1,000	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	132,581	135,715	140,136	140,137	97,326	137,185	23,242	158,586	153,793

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	733	387	500	500	2,684	500	49	500	500
XTOTSM	Total Supplies and Maintenance	20,730	18,368	26,756	26,756	15,430	24,553	2,253	26,343	26,343
510	Property & liability insurance	1,504	1,402	1,400	1,400	1,171	1,505	1,546	1,546	1,546
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	-46,400	-46,400	-48,000	-48,000	-32,000	-48,000	-4,200	-50,400	-47,200
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	403,644	393,284	438,259	438,259	315,829	431,645	39,619	457,126	467,272
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	403,644	393,284	438,259	438,259	315,829	431,645	39,619	457,126	467,272

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
411100000	General Property Tax	0	0	0	0	0	0	0	0	0
XTOTPROPTAX	Total General Property Taxes	0	0	0	0	0	0	0	0	0
411102000	Property taxes - miscellaneous	0	0	0	0	0	0	0	0	0
411103000	Property taxes - billed in err	0	0	0	0	0	0	0	0	0
411105000	Ag use penalty	0	0	0	0	0	0	0	0	0
411400000	Mobile home tax/village share	0	0	0	0	0	0	0	0	0
412100000	Hotel/motel taxes	0	0	0	0	0	0	0	0	0
413100000	Utility tax equivalent	0	0	0	0	0	0	0	0	0
418000000	Property tax penalty	0	0	0	0	0	0	0	0	0
419001000	Other taxes	0	0	0	0	0	0	0	0	0
XTOTTAXREV	Total Taxes	0	0	0	0	0	0	0	0	0
434100000	Income Tax from State	0	0	0	0	0	0	0	0	0
434200000	Fire Insurance Dues from State	0	0	0	0	0	0	0	0	0
435210000	Law Enforcement Grant	0	0	0	0	0	0	0	0	0
435211000	Grants	0	0	0	0	0	0	0	0	0
435280000	Emergency Government Grant	0	0	0	0	0	0	0	0	0
435291000	Ambulance service grant	0	0	0	0	0	0	0	0	0
435310000	Road Grant from State	0	0	0	0	0	0	0	0	0
435350000	Exempt Computer Aid	0	0	0	0	0	0	0	0	0
436100000	State Pymt for Municipal Services	0	0	0	0	0	0	0	0	0
XTOTINTGOVRE	Total Intergovernmental Revenues	0	0	0	0	0	0	0	0	0
441000000	Liquor licenses	0	0	0	0	0	0	0	0	0
441001000	Bartender licenses	0	0	0	0	0	0	0	0	0
441002000	Cabaret licenses	0	0	0	0	0	0	0	0	0
441003000	Cigarette licenses	0	0	0	0	0	0	0	0	0
441004000	Theatre licenses	0	0	0	0	0	0	0	0	0
441005000	Other general licenses	0	0	0	0	0	0	0	0	0
442001000	Dog licenses	0	0	0	0	0	0	0	0	0
443001000	Single Family Building Permits	0	0	0	0	0	0	0	0	0
443002000	Two Family Building Permits	0	0	0	0	0	0	0	0	0
443003000	Multi-Family Building Permits	0	0	0	0	0	0	0	0	0
443004000	Fire Dept Permits	0	0	0	0	0	0	0	0	0
443005000	Commercial/Industrial Permits	0	0	0	0	0	0	0	0	0
443006000	Miscellaneous Permits	0	0	0	0	0	0	0	0	0
443007000	Commercial Electrical Permits	0	0	0	0	0	0	0	0	0
443008000	Electrical Licenses	0	0	0	0	0	0	0	0	0
443009000	Application Fees	0	0	0	0	0	0	0	0	0
443010000	Weights & Measures	0	0	0	0	0	0	0	0	0
443011000	Inspection Services	0	0	0	0	0	0	0	0	0
444002000	Application Fees	0	0	0	0	0	0	0	0	0
444003000	Development Fees	0	0	0	0	0	0	0	0	0
444004000	Tax Exemption Form Fee	0	0	0	0	0	0	0	0	0
444005000	Single Family Zoning Permits	0	0	0	0	0	0	0	0	0
444006000	Two Family Zoning Permits	0	0	0	0	0	0	0	0	0
444007000	Multi-Family Zoning Permits	0	0	0	0	0	0	0	0	0
444008000	Comm/Industrial Zoning Permits	0	0	0	0	0	0	0	0	0
444009000	Misc Zoning Permits/Fees	0	0	0	0	0	0	0	0	0
445001000	Property Record Maintenance Fee	4,890	18,236	47,500	47,500	38,110	53,600	48,000	48,000	48,000

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	301,356	300,754	357,400	357,400	278,603	343,007	274,290	274,290	274,290

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	324,382	336,372	367,598	367,598	222,224	0	25,052	300,623	300,623
111	Part - time salaries	23,725	26,632	21,372	21,372	15,109	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	25,878	26,870	29,757	29,757	16,968	0	1,916	22,998	22,998
152	Wisconsin retirement	31,520	21,509	25,875	25,875	15,764	0	1,754	21,044	21,044
153	Worker's compensation	8,286	8,199	9,789	9,789	6,431	0	689	8,263	8,263
154	Health & life benefits	82,265	75,130	82,406	82,406	55,161	0	5,633	67,596	67,596
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	379	388	402	402	317	0	35	415	415
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	-2,870	-8,880	0	0	0	0	0	0	0
199	Personnel Transfer	-32,215	-33,677	-34,105	-34,105	-2,172	0	1,717	20,483	20,483
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	492,106	0	0	0
XTOTPS	Total Personnel Services	461,351	452,543	503,094	503,094	329,802	492,106	36,795	441,421	441,421
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	4,881	4,111	2,389	2,389	1,594	2,389	146	1,642	1,642
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	141	155	150	150	138	138	150	150	150
206	Contractual printing	0	0	150	150	0	50	50	50	50
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	36,112	81,685	35,000	35,000	0	0	35,000	35,000	35,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	4,992	392	5,000	5,000	90	1,000	5,000	5,000	5,000
215	Commission/pollworker services	1,016	828	1,500	1,500	70	70	1,500	1,500	1,500
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	11,875	18,238	7,500	7,500	0	0	10,000	10,000	10,000
219	Manufacturing Assessment Fee	18,452	16,587	16,565	16,565	16,483	16,483	15,600	15,600	15,600
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	3,331	2,640	2,900	2,900	1,704	2,556	2,900	2,900	2,900
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	439	332	600	600	93	250	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	2,860	2,527	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	38	109	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	200	200	0	50	100	100	100
XTOTSM	Total Supplies and Maintenance	12,972	15,160	16,375	16,375	6,944	12,550	13,885	13,885	13,885
510	Property & liability insurance	1,824	2,054	1,375	1,375	1,123	1,395	1,438	1,438	1,438
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	14,730	14,730	7,740	12,500	14,000	14,000	14,000
910	Settlements	4,319	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	572,802	604,998	632,283	632,283	378,672	561,449	158,800	564,921	564,922
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	2,133	25,597	25,597
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	572,802	604,998	632,283	632,283	378,672	561,449	160,933	590,518	590,518

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	450	413	450	450	300	450	43	450	450
229	Clean Water	2,977	2,738	2,900	2,900	1,545	2,900	249	2,900	2,900
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	15,000	15,000	0	15,000	1,250	15,000	15,000
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	15,396	23,925	16,540	16,540	4,826	16,240	1,416	16,640	16,640
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	0	0	0	0	0	0	0	0	0
262	Conferences/seminars/training	0	0	0	0	0	0	0	0	0
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	80,905	91,532	99,198	99,198	43,437	100,148	8,433	100,195	100,195
300	Memberships & subscriptions	0	0	0	0	0	0	0	0	0
310	Office supplies	0	0	0	0	0	0	0	0	0
311	Copying/Printing	0	0	0	0	0	0	0	0	0
312	Mailing	0	0	0	0	0	0	0	0	0
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	4,827	0	1,000	1,000	317	500	87	1,000	1,000
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	1,373	1,776	1,750	1,750	758	1,750	155	1,750	1,750

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	851	5,018	2,000	2,000	931	2,000	174	2,000	2,000
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	0	0	0	0	0	0	0
XTOTSM	Total Supplies and Maintenance	7,052	6,794	4,750	4,750	2,006	4,250	416	4,750	4,750
510	Property & liability insurance	0	0	0	0	0	0	0	0	0
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	2,253	2,750	2,583	2,583	2,276	2,583	218	2,583	2,583
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	92,485	105,207	108,010	108,009	51,731	110,993	9,067	107,528	107,528
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	92,485	105,207	108,010	108,009	51,731	110,993	9,067	107,528	107,528

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	900	938	900	900	600	900	75	900	900
229	Clean Water	2,846	2,890	3,000	3,000	1,849	3,000	250	3,000	3,000
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	64,447	46,669	50,000	50,000	21,077	50,000	4,174	50,000	50,000
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	0	0	0	0	0	0	0	0	0
262	Conferences/seminars/training	0	0	0	0	0	0	0	0	0
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	215,214	194,535	192,056	192,056	121,200	201,956	16,899	202,337	202,337
300	Memberships & subscriptions	0	0	0	0	0	0	0	0	0
310	Office supplies	0	0	0	0	0	0	0	0	0
311	Copying/Printing	0	0	0	0	0	0	0	0	0
312	Mailing	0	0	0	0	0	0	0	0	0
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	1,051	1,380	3,500	3,500	165	3,500	299	3,500	3,500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	0	0	0	0	0	0	0	0	0
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	2,498	2,956	2,200	2,200	1,875	2,200	187	2,200	2,200

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	3,452	7,294	5,000	5,000	4,391	6,000	500	6,000	6,000
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	51	0	500	500	0	500	49	500	500
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	0	0	0	0	0	0	0
XTOTSM	Total Supplies and Maintenance	7,052	11,630	11,200	11,200	6,432	12,200	1,035	12,200	12,200
510	Property & liability insurance	4,065	2,621	3,607	3,607	4,401	4,598	4,613	4,613	4,613
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	3,968	2,318	3,200	3,200	7,345	8,000	500	6,000	6,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	243,877	224,492	222,454	222,454	159,379	249,927	25,038	249,044	249,044
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	243,877	224,492	222,454	222,454	159,379	249,927	25,038	249,044	249,044

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	110,569	138,004	179,790	179,790	75,769	136,140	102,395	102,395	102,395

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	1,928,664	1,942,884	2,147,280	2,147,280	1,405,399	0	181,628	2,172,483	2,172,483
111	Part - time salaries	34,183	35,069	51,500	51,500	65,295	0	4,375	52,497	52,497
112	Overtime salaries	92,113	131,584	78,074	78,074	82,487	0	6,506	78,074	78,074
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	156,239	159,002	174,179	174,179	116,848	0	14,727	176,184	176,184
152	Wisconsin retirement	342,300	315,251	326,652	326,652	185,068	0	21,137	252,908	252,908
153	Worker's compensation	68,553	62,769	68,925	68,925	47,580	0	6,004	71,812	71,812
154	Health & life benefits	517,533	480,666	525,532	525,532	363,243	0	47,883	574,594	574,594
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	1,192	927	0	0	3	0	0	0	0
158	Long - term disability insurance	11,449	12,066	14,065	14,065	8,457	0	1,227	14,653	14,653
197	Vacant Positions not filled	0	0	-94,361	-94,361	0	0	-7,185	-86,187	-86,187
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	3,291,846	0	0	0
XTOTPS	Total Personnel Services	3,152,226	3,140,220	3,291,847	3,291,846	2,274,381	3,291,846	276,302	3,307,018	3,307,018
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	27,404	22,969	13,396	13,396	8,935	13,396	781	9,284	9,284
202	Occupational health evaluatns	4,133	3,058	2,400	2,400	4,807	5,000	2,400	2,400	2,400
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	188	221	600	600	257	600	600	600	600
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	740	790	1,200	1,200	0	1,200	1,200	1,200	1,200
210	Attorney fees	7,668	20,111	5,000	5,000	9,274	9,274	42,000	42,000	48,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	0	759	0	0	120	120	500	500	500
215	Commission/pollworker services	240	640	500	500	280	500	500	500	500
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	5,560	4,560	5,000	5,000	2,944	4,500	5,000	5,000	5,000
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	10,259	3,905	1,700	1,700	1,516	2,100	2,500	2,500	2,500

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	76,498	80,206	65,000	65,000	61,011	78,000	75,000	75,000	75,000
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	454	684	500	500	408	500	500	500	500
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	1,047	2,502	1,500	1,500	1,297	1,500	1,500	1,500	1,500
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	336	1,016	1,000	1,001	1,406	1,232	1,000	1,000	1,000
XTOTSM	Total Supplies and Maintenance	109,040	143,636	129,850	129,851	107,947	146,615	128,150	128,150	128,150
510	Property & liability insurance	19,112	21,705	21,837	21,837	16,809	22,539	23,164	23,164	23,164
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	3,410,766	3,460,848	3,583,644	3,583,644	2,510,241	3,618,608	603,774	3,642,993	3,648,993
990	New program requests	0	0	0	0	0	0	-135,811	-163,311	-30,000
991	New program requests - Personnel	0	0	0	0	0	0	14,364	172,374	12,340
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	-6,678	-80,015	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	3,410,766	3,460,848	3,583,644	3,583,644	2,510,241	3,618,608	475,649	3,572,040	3,631,333

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	482,302	486,615	529,382	529,382	449,801	619,058	535,443	535,443	535,443

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	1,077,765	1,342,085	1,635,776	1,635,776	985,202	0	135,191	1,636,436	1,636,436
111	Part - time salaries	148,492	110,199	93,746	93,746	102,141	0	9,999	119,983	119,983
112	Overtime salaries	102,846	88,444	89,381	89,381	78,811	0	7,448	89,381	89,381
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	67,778	80,597	80,233	80,233	65,934	0	6,311	84,429	84,429
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	104,681	121,718	145,283	145,283	92,017	0	12,092	146,847	146,847
152	Wisconsin retirement	215,183	219,136	237,356	237,356	145,955	0	15,611	189,255	189,255
153	Worker's compensation	62,277	61,402	72,299	72,299	46,913	0	6,211	75,567	75,567
154	Health & life benefits	277,876	367,356	417,747	417,747	265,454	0	38,052	456,627	456,627
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	32,215	33,677	34,105	34,105	5,042	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	2,805,926	0	0	0
XTOTPS	Total Personnel Services	2,089,115	2,424,613	2,805,926	2,805,926	1,787,469	2,805,926	230,915	2,798,526	2,798,526
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	19,738	15,985	11,229	11,229	7,489	11,229	645	7,641	7,641
202	Occupational health evaluatns	14,779	25,829	38,922	38,922	6,036	35,097	37,457	37,457	37,457
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	211	1,504	1,597	1,597	225	1,500	1,700	1,700	1,700
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	18,217	17,268	18,760	18,760	11,097	18,760	19,000	19,000	19,000
210	Attorney fees	14,979	24,739	6,000	6,000	1,773	6,000	6,000	6,000	6,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	14,325	4,825	5,100	5,100	4,975	4,975	5,225	5,225	5,225
215	Commission/pollworker services	240	640	500	500	280	500	500	500	500
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	13,233	14,173	13,100	13,100	8,985	13,100	13,100	13,100	13,100
221	Natural gas	4,988	3,379	11,100	11,100	2,804	11,100	11,100	11,100	11,100
222	Municipal sewer	902	978	994	994	673	994	994	994	994
223	Municipal water	1,587	1,771	1,815	1,815	1,229	1,815	1,997	1,997	1,997
224	Telephone service	9,146	7,500	8,232	8,232	4,848	8,232	8,232	8,232	8,232
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	2,867	2,448	3,126	3,126	1,906	3,126	3,126	3,126	3,126

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	510	9,264	9,600	9,600	4,166	9,600	9,600	9,600	9,600
228	Garbage/Recycling	600	600	630	630	400	630	630	630	630
229	Clean Water	424	424	432	432	282	432	432	432	432
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	1,745	6,250	7,240	7,240	7,169	7,240	9,210	9,210	9,210
242	Contracted Equipment maintenance	9,984	13,163	15,912	15,912	5,037	15,912	16,738	16,738	16,738
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	13,498	22,617	11,666	11,666	3,846	11,666	11,733	11,733	11,733
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	61,284	43,142	56,750	56,750	22,670	56,750	56,750	56,750	56,750
260	Travel	712	109	1,244	1,244	882	1,244	1,004	1,004	1,004
261	Meals & lodging	2,051	2,256	4,300	4,300	2,224	4,300	3,700	3,700	3,700
262	Conferences/seminars/training	20,391	24,973	34,210	34,210	11,682	34,210	33,030	33,030	33,030
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	29,369	22,442	27,335	27,335	57,549	58,000	27,335	27,335	27,335
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	255,781	266,278	289,794	289,794	168,226	316,412	279,238	286,234	286,234
300	Memberships & subscriptions	2,334	2,592	3,915	3,915	4,542	4,542	4,115	4,115	4,115
310	Office supplies	1,307	1,850	2,450	2,450	1,355	2,450	2,325	2,325	2,325
311	Copying/Printing	5,465	3,934	1,900	1,900	1,808	1,900	2,050	2,050	2,050
312	Mailing	1,522	963	2,037	2,037	1,288	2,037	2,037	2,037	2,037
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	4,441	9,618	15,342	15,342	5,351	15,342	15,275	15,275	15,275
333	Rescue supplies & equipment	29,984	21,941	31,186	31,186	17,523	31,186	34,322	34,322	34,322
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemnt	7,353	19,546	10,220	10,220	11,667	11,735	7,500	7,500	7,500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	19,317	24,904	18,598	18,598	26,641	36,598	19,630	19,630	19,630
353	Safety equipment	17,562	22,511	19,165	19,165	5,158	19,165	18,978	18,978	18,978
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	2,464	2,153	2,844	2,844	1,262	2,844	2,844	2,844	2,844

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	38,072	37,315	36,000	36,000	30,308	41,000	45,000	45,000	45,000
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	1,744	7,287	7,970	7,970	1,235	7,970	4,821	4,821	4,821
364	Building maintenance supplies	1,472	1,876	4,180	4,180	4,279	4,180	3,025	3,025	3,025
366	Vehicle Maintenance supplies	4,689	4,903	4,146	4,146	3,926	4,146	4,600	4,600	4,600
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	1,910	1,138	750	750	675	750	750	750	750
XTOTSM	Total Supplies and Maintenance	139,635	162,531	160,703	160,703	117,017	185,845	167,272	167,272	167,272
510	Property & liability insurance	28,462	27,417	27,525	27,525	17,776	22,847	23,525	23,525	23,525
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	852	1,011	37,538	37,538	930	36,000	3,100	36,914	36,914
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	2,513,846	2,881,850	3,321,486	3,321,486	2,091,419	3,367,030	704,050	3,312,471	3,312,471
990	New program requests	0	0	0	0	0	0	8,874	8,874	0
991	New program requests - Personnel	0	0	0	0	0	0	7,229	86,744	7,144
993	Revenue Enhancer	0	0	0	0	0	0	6,181	74,040	74,040
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	2,513,846	2,881,850	3,321,486	3,321,486	2,091,419	3,367,030	713,972	3,334,049	3,245,575

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	299,381	301,107	524,520	524,520	684,065	739,480	770,617	779,780	779,780

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	125,495	147,905	152,173	152,173	108,622	0	11,920	143,035	143,035
111	Part - time salaries	20,080	1,759	0	0	0	0	0	0	0
112	Overtime salaries	0	114	1,136	1,136	41	0	97	1,170	1,170
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	11,016	11,259	11,728	11,728	8,121	0	919	11,032	11,032
152	Wisconsin retirement	11,780	8,764	10,195	10,195	7,207	0	841	10,094	10,094
153	Worker's compensation	5,207	4,856	5,795	5,795	3,708	0	467	5,609	5,609
154	Health & life benefits	33,776	33,763	32,534	32,534	25,046	0	3,161	37,938	37,938
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	4	0	0	8	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	9,431	10,475	10,142	10,142	8,870	0	1,282	15,362	15,362
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	218,000	0	0	0
XTOTPS	Total Personnel Services	216,786	218,899	223,704	223,703	161,623	218,000	18,689	224,239	224,239
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	2,399	1,956	972	972	648	972	60	643	643
202	Occupational health evaluatns	55	89	100	100	47	50	50	50	50
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	144	17	300	300	64	110	300	300	300
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	500	500	500
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	4,866	4,954	4,960	4,960	5,851	13,960	5,750	14,000	14,000
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	1,332	1,092	1,160	1,160	680	1,020	1,300	1,300	1,300
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	620	855	800	800	574	619	700	700	700

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	2,887	2,296	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	479	1,534	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	182	200	200	102	200	200	200	200
XTOTSM	Total Supplies and Maintenance	6,821	7,860	3,690	3,690	2,868	3,452	4,001	4,001	4,001
510	Property & liability insurance	1,108	977	550	550	444	552	569	569	569
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	384	9,000	9,000	6,421	9,000	761	9,000	9,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	236,639	238,087	246,811	246,810	179,903	249,310	35,754	258,377	258,377
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	236,639	238,087	246,811	246,810	179,903	249,310	35,754	258,377	258,377

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	0	0	0	0	0	0	0	0	0
230	Equipment rental	0	0	0	0	0	0	0	0	0
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	4,312	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	7,973	8,739	9,200	9,200	8,472	9,000	9,200	9,200	9,200
243	Contracted Maintenance agreement	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	53	375	375	0	375	375	375	375
261	Meals & lodging	0	55	375	375	210	375	375	375	375
262	Conferences/seminars/training	1,615	0	960	960	915	960	1,560	1,560	1,560
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	36,648	22,835	28,563	28,563	21,193	25,055	27,700	28,668	28,668
300	Memberships & subscriptions	0	0	100	100	92	100	200	200	200
310	Office supplies	1,729	1,808	2,500	2,500	2,545	2,545	2,500	2,500	2,500
311	Copying/Printing	4,918	5,217	4,600	4,600	3,376	4,600	3,600	3,600	3,600
312	Mailing	1,146	598	800	800	1,039	1,000	1,200	1,200	1,200
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	1,820	500	500	0	500	500	500	500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	785	236	650	650	669	750	750	750	750
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	0	0	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	100	100	0	100	100	100	100
XTOTSM	Total Supplies and Maintenance	8,577	9,679	9,250	9,250	7,721	9,595	8,850	8,850	8,850
510	Property & liability insurance	816	874	900	900	680	910	940	940	940
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	399,700	347,579	460,338	460,338	295,941	457,185	76,107	495,339	495,339
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	-4,386	-52,522	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	399,700	347,579	460,338	460,338	295,941	457,185	71,721	442,817	495,339

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	128,845	147,716	172,886	172,886	134,426	194,004	17,640	211,680	211,680

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	157,578	193,028	182,083	182,083	159,012	0	18,048	215,117	215,117
111	Part - time salaries	17,354	18,562	17,675	17,675	7,134	0	0	0	0
112	Overtime salaries	0	0	0	0	151	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	13,231	15,702	15,281	15,282	12,298	0	1,381	16,456	16,456
152	Wisconsin retirement	15,463	12,489	13,284	13,284	10,968	0	1,263	15,058	15,058
153	Worker's compensation	3,529	3,909	4,319	4,319	3,482	0	379	4,515	4,515
154	Health & life benefits	34,398	36,865	34,429	34,429	34,782	0	4,542	54,499	54,499
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	389	413	447	447	317	0	38	450	450
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	-9,431	-10,475	-10,142	-10,142	-11,740	0	-2,999	-35,845	-35,845
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	257,377	0	0	0
XTOTPS	Total Personnel Services	232,512	270,493	257,375	257,377	216,403	257,377	22,652	270,251	270,250
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	3,164	2,210	1,158	1,158	772	1,158	65	769	769
202	Occupational health evaluatns	0	149	50	50	54	54	60	60	60
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	200	0	0	100	300	300	300
206	Contractual printing	140	0	160	160	63	160	200	200	200
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	375	900	500	500	295	500	1,000	1,000	1,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	485	300	300	106	300	500	500	500
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	3,423	0	0	200	30	30	200	200	200
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	1,999	1,644	1,800	1,800	1,056	1,358	1,400	1,400	1,400
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	1,121	725	1,300	1,300	252	258	500	500	500

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	14	15	100	100	71	71	100	100	100
XTOTSM	Total Supplies and Maintenance	3,738	3,496	3,200	3,200	2,088	2,860	3,300	3,300	3,300
510	Property & liability insurance	478	470	500	500	335	500	500	500	500
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	3,046	3,014	8,400	8,400	4,663	8,362	8,500	8,500	8,500
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	251,444	286,682	278,068	278,070	227,131	275,742	43,276	291,579	291,579
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	324	3,884	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	251,444	286,682	278,068	278,070	227,131	275,742	43,600	295,463	291,579

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	13,479	5,704	3,000	3,000	13,523	11,351	250	3,000	3,000

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	292,011	249,667	326,862	326,862	187,029	0	28,201	338,298	338,298
111	Part - time salaries	55,933	41,045	78,920	78,920	59,295	0	7,397	88,765	88,765
112	Overtime salaries	75,020	45,098	45,556	45,556	43,425	0	3,796	45,556	45,556
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	32,099	25,433	34,528	34,528	22,022	0	3,014	36,155	36,155
152	Wisconsin retirement	37,791	18,817	26,899	26,899	17,707	0	2,478	29,731	29,731
153	Worker's compensation	16,365	12,979	17,919	17,919	9,805	0	1,452	17,418	17,418
154	Health & life benefits	100,459	72,283	89,940	89,940	62,057	0	8,144	97,727	97,727
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	33	0	248	248	0	0	26	314	314
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	624,369	0	0	0
XTOTPS	Total Personnel Services	609,711	465,321	620,872	620,872	401,340	624,369	54,508	653,963	653,963
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	4,823	4,607	2,523	2,523	1,683	2,523	151	1,713	1,713
202	Occupational health evaluatns	2,475	1,828	2,300	2,300	1,356	1,800	2,300	2,300	2,300
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	300	300	0	300	25	300	300
206	Contractual printing	0	33	0	0	122	122	18	150	150
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	2,802	0	0	325	325	87	1,000	1,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	119	0	1,000	1,000	0	1,000	87	1,000	1,000
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	96,655	4,792	3,000	3,000	2,743	3,000	250	3,000	3,000
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	312	446	325	325	359	380	37	400	400
224	Telephone service	2,887	2,376	2,600	2,600	1,528	2,600	224	2,600	2,600
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	2,855	2,898	2,500	2,500	2,109	2,500	212	2,500	2,500

Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	864	4,410	1,000	1,000	4,970	5,000	424	5,000	5,000
228	Garbage/Recycling	0	0	0	0	0	0	0	0	0
229	Clean Water	33	33	75	75	49	75	9	75	75
230	Equipment rental	2,655	0	1,500	1,500	0	1,500	125	1,500	1,500
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	459	459	500	500	459	500	49	500	500
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	0	0	0	0	0	0	0	0	0
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	19	974	500	500	819	819	74	800	800
261	Meals & lodging	734	1,745	750	750	343	750	68	750	750
262	Conferences/seminars/training	1,853	2,395	1,875	1,875	1,586	1,875	174	2,000	2,000
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	15,580	14,268	16,360	16,360	12,699	15,360	1,280	15,360	15,360
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	132,322	44,066	37,108	37,108	31,150	40,429	5,594	40,948	40,948
300	Memberships & subscriptions	129	236	375	375	234	375	34	375	375
310	Office supplies	367	1,418	2,000	2,000	297	1,500	125	1,500	1,500
311	Copying/Printing	2,223	2,042	2,800	2,800	1,609	2,500	212	2,500	2,500
312	Mailing	615	370	500	500	145	250	49	500	500
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	0	0	0	0	0	0	0	0	0
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	1,130	1,716	1,500	1,500	673	1,500	125	1,500	1,500
353	Safety equipment	3,235	3,897	3,000	3,000	2,267	3,000	250	3,000	3,

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	4,315	1,225	3,000	3,000	293	3,000	250	3,000	3,000
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	4,333	4,389	2,800	2,800	3,588	4,200	350	4,200	4,200
371	Signs	5,699	4,620	4,500	4,500	756	4,500	375	4,500	4,500
372	Gravel/crushed stone	20,309	17,460	20,000	20,000	19,125	25,000	1,674	20,000	20,000
373	Pavement materials	33,245	32,043	30,000	30,000	17,676	30,000	2,500	30,000	30,000
374	Salt	150,505	145,276	182,000	182,000	165,288	168,039	15,424	185,000	185,000
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	1,477	2,592	1,500	1,500	681	1,500	125	1,500	1,500
XTOTSM	Total Supplies and Maintenance	227,582	217,282	253,975	253,975	212,631	245,364	21,493	257,575	257,575
510	Property & liability insurance	2,982	2,647	2,740	2,740	1,855	2,446	225	2,480	2,480
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	420,980	298,599	420,000	420,000	268,375	420,000	420,000	420,000	420,000
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	1,393,577	1,027,914	1,334,696	1,334,695	915,350	1,332,608	501,821	1,374,966	1,374,966
990	New program requests	0	0	0	0	0	0	7,261	87,000	87,000
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	1,393,577	1,027,914	1,334,696	1,334,695	915,350	1,332,608	509,082	1,461,966	1,461,966

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	744	8,713	11,934	11,934	1,088	0	1,027	12,319	12,319
111	Part - time salaries	0	0	0	0	0	0	0	0	0
112	Overtime salaries	19	411	757	757	0	0	65	780	780
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	58	690	971	971	82	0	84	1,002	1,002
152	Wisconsin retirement	88	539	844	844	72	0	76	917	917
153	Worker's compensation	28	155	497	497	18	0	43	521	521
154	Health & life benefits	236	2,118	1,137	1,137	250	0	235	2,821	2,821
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	16,140	0	0	0
XTOTPS	Total Personnel Services	1,173	12,625	16,140	16,140	1,511	16,140	1,530	18,359	18,359
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	21	14	9	9	6	9	6	50	50
202	Occupational health evaluatns	0	0	0	0	0	0	0	0	0
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	73	0	0	0	0	0	0	0	0
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	0	0	0	0	0	0	0	0	0
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	39,058	10,837	3,000	3,000	1,062	3,000	3,000	3,000	3,000
215	Commission/pollworker services	0	0	0	0	0	0	0	0	0
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	211,398	215,108	227,550	227,550	125,622	228,850	19,087	229,000	229,000
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	0	0	0	0	0	0	0	0	0
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	0	0	0	0	0	0	0	0	0

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Village of Pleasant Prairie
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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	8,210	6,000	6,000	1,694	6,000	511	6,000	6,000
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	0	0	0	0	0	0	0	0	0
XTOTSM	Total Supplies and Maintenance	0	8,210	6,000	6,000	1,694	6,000	511	6,000	6,000
510	Property & liability insurance	0	0	0	0	0	0	0	0	0
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	263	5,279	2,500	2,500	247	2,500	212	2,500	2,500
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	251,986	252,074	255,199	255,199	130,142	256,499	24,346	258,910	258,910
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	251,986	252,074	255,199	255,199	130,142	256,499	24,346	258,910	258,910

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	95,097	104,153	110,726	110,726	96,857	0	8,546	102,550	102,550
111	Part - time salaries	34,813	38,611	34,331	34,331	33,711	0	2,734	32,809	32,809
112	Overtime salaries	561	719	2,666	2,666	2,207	0	222	2,666	2,666
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	9,944	10,830	11,301	11,301	10,005	0	880	10,559	10,559
152	Wisconsin retirement	9,408	7,263	8,717	8,717	7,086	0	675	8,099	8,099
153	Worker's compensation	4,289	4,537	5,740	5,740	4,846	0	420	5,035	5,035
154	Health & life benefits	26,940	25,148	27,495	27,495	22,715	0	2,444	29,322	29,322
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	77	77	0	0	9	102	102
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	206,304	0	0	0
XTOTPS	Total Personnel Services	181,053	191,261	201,053	201,053	177,426	206,304	15,928	191,142	191,142
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	1,315	1,359	826	826	551	826	51	612	612
202	Occupational health evaluatns	1,321	1,906	2,000	2,000	2,073	2,100	174	2,000	2,000
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	0	0	0	0	0	0	0	0	0
206	Contractual printing	0	0	0	0	0	0	0	0	0
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	250	0	500	500	0	0	49	500	500
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	27,679	13,773	16,200	16,200	8,647	16,200	1,350	16,200	16,200
215	Commission/pollworker services	1,580	620	1,200	1,200	580	1,200	100	1,200	1,200
216	Attorney fees - personnel svc	0	0	0	0	0	0	0	0	0
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	18,278	12,965	14,000	14,000	6,028	14,000	1,174	14,000	14,000
221	Natural gas	3,457	4,281	3,500	3,500	2,304	3,500	299	3,500	3,500
222	Municipal sewer	1,856	1,899	1,500	1,500	2,270	3,000	250	3,000	3,000
223	Municipal water	9,560	11,909	9,000	9,000	5,387	9,000	750	9,000	9,000
224	Telephone service	1,003	816	900	900	528	900	75	900	900
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	1,886	1,712	1,200	1,200	839	1,200	100	1,200	1,200

		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
226	Data/voice communications	0	0	0	0	0	0	0	0	0
228	Garbage/Recycling	432	396	432	432	288	432	36	432	432
229	Clean Water	31,855	29,622	34,000	34,000	14,598	34,000	34,000	34,000	34,000
230	Equipment rental	559	237	500	500	179	500	49	500	500
231	Equipment leases	0	0	0	0	0	0	0	0	0
232	Facility Lease	0	0	0	0	0	0	0	0	0
239	Telephone Transfer	0	0	0	0	0	0	0	0	0
240	Office equipment maintenance	0	0	0	0	0	0	0	0	0
241	Software maintenance agreemt	0	0	0	0	0	0	0	0	0
242	Contracted Equipment maintenance	0	0	0	0	0	0	0	0	0
243	Contracted Maintenance agreement:	0	0	0	0	0	0	0	0	0
244	Contracted Building maintenance	40	1,520	1,000	1,000	0	1,000	87	1,000	1,000
245	Communications maintenance	0	0	0	0	0	0	0	0	0
246	Vehicle maintenance	0	0	0	0	0	0	0	0	0
260	Travel	0	0	0	0	0	0	0	0	0
261	Meals & lodging	7	0	20	20	5	20	3	25	25
262	Conferences/seminars/training	100	100	100	100	342	400	24	200	200
270	Attorney fees - litigation	0	0	0	0	0	0	0	0	0
271	Attorney fees - outside counsel	0	0	0	0	0	0	0	0	0
272	Attorney fees - consortium	0	0	0	0	0	0	0	0	0
273	Land use plan consultants	0	0	0	0	0	0	0	0	0
274	Weights & measures	0	0	0	0	0	0	0	0	0
275	Fire sprinkler plan review	0	0	0	0	0	0	0	0	0
276	Stray animal care	0	0	0	0	0	0	0	0	0
277	Aerobics expenses	0	0	0	0	0	0	0	0	0
278	Fire equipment maintenance	0	0	0	0	0	0	0	0	0
279	Rescue equipment maintenance	0	0	0	0	0	0	0	0	0
280	Fire vehicle maintenance	0	0	0	0	0	0	0	0	0
281	Rescue vehicle maintenance	0	0	0	0	0	0	0	0	0
282	Beach/shoreline maintenance	0	0	0	0	0	0	0	0	0
285	Code enforcement	0	0	0	0	0	0	0	0	0
286	Credit Card Processing Fee	0	0	0	0	0	0	0	0	0
299	It department allocation	0	0	0	0	0	0	0	0	0
XTOTCS	Total Contractual Services	101,179	83,115	86,878	86,878	44,619	88,278	38,571	88,269	88,269
300	Memberships & subscriptions	283	384	300	300	339	339	31	339	339
310	Office supplies	175	239	250	250	47	250	30	250	250
311	Copying/Printing	813	800	1,000	1,000	637	1,000	87	1,000	1,000
312	Mailing	67	132	100	100	39	100	12	100	100
330	Election Supplies	0	0	0	0	0	0	0	0	0
332	Fire supplies & equipment	0	0	0	0	0	0	0	0	0
333	Rescue supplies & equipment	0	0	0	0	0	0	0	0	0
334	Police evidence	0	0	0	0	0	0	0	0	0
336	Village board of review exp	0	0	0	0	0	0	0	0	0
350	Minor equipment/tool replacemt	3,253	2,445	2,200	2,200	3,201	3,201	212	2,500	2,500
351	Repair/maintenance supplies	0	0	0	0	0	0	0	0	0
352	Uniform services & uniforms	310	275	500	500	132	500	49	500	500
353	Safety equipment	0	0	0	0	0	0	0	0	0
354	Medical supplies	0	0	0	0	0	0	0	0	0
355	Janitorial/cleaning supplies	215	1,319	1,500	1,500	40	1,500	125	1,500	1,500

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	1,538	4,280	4,500	4,500	646	4,500	386	4,500	4,500
364	Building maintenance supplies	2,634	2,369	2,000	2,000	700	2,000	174	2,000	2,000
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	12,440	13,342	12,000	12,000	13,024	15,000	1,125	13,500	13,500
371	Signs	373	1,041	150	150	854	1,000	49	500	500
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	1,074	1,045	2,100	2,100	1,538	2,100	175	2,100	2,100
XTOTSM	Total Supplies and Maintenance	23,174	27,670	26,600	26,600	21,196	31,490	2,455	28,789	28,789
510	Property & liability insurance	1,163	1,609	1,655	1,655	1,039	1,665	127	1,425	1,425
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	82,609	81,400	57,000	57,000	55,154	66,000	4,482	53,740	53,740
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	389,177	385,055	373,187	373,186	299,433	393,737	61,564	363,365	363,365
990	New program requests	0	0	0	0	0	0	837	10,000	10,000
991	New program requests - Personnel	0	0	0	0	0	0	0	0	0
993	Revenue Enhancer	0	0	0	0	0	0	0	0	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	389,177	385,055	373,187	373,186	299,433	393,737	62,401	373,365	373,365

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
XTOTREV	Total Revenue	108,513	96,093	83,455	83,455	86,846	90,070	107,455	107,455	107,455

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
110	Salaries	216,269	223,592	226,478	226,478	156,204	0	19,439	233,273	233,273
111	Part - time salaries	0	0	0	0	2,991	0	0	0	0
112	Overtime salaries	0	0	0	0	0	0	0	0	0
113	Elected salaries	0	0	0	0	0	0	0	0	0
114	Poc salaries	0	0	0	0	0	0	0	0	0
115	Commissioned Services	0	0	0	0	0	0	0	0	0
120	Snow removal wages	0	0	0	0	0	0	0	0	0
121	Part time Snow Removal Wages	0	0	0	0	0	0	0	0	0
122	Snow removal overtime wages	0	0	0	0	0	0	0	0	0
123	Village board mileage reimbursemer	0	0	0	0	0	0	0	0	0
124	Village Board per Diem	0	0	0	0	0	0	0	0	0
128	Park commission salaries	0	0	0	0	0	0	0	0	0
129	School commission salaries	0	0	0	0	0	0	0	0	0
151	Social security	16,203	16,731	17,326	17,326	11,934	0	1,487	17,845	17,845
152	Wisconsin retirement	20,169	13,278	15,061	15,061	10,369	0	1,361	16,329	16,329
153	Worker's compensation	666	585	521	521	372	0	45	537	537
154	Health & life benefits	49,334	45,086	46,367	46,367	35,245	0	4,225	50,697	50,697
156	Life Insurance	0	0	0	0	0	0	0	0	0
157	Vision insurance	0	0	0	0	0	0	0	0	0
158	Long - term disability insurance	0	0	0	0	0	0	0	0	0
197	Vacant Positions not filled	0	0	0	0	0	0	0	0	0
198	TID Hours Charge Out	0	0	0	0	0	0	0	0	0
199	Personnel Transfer	0	0	0	0	0	0	0	0	0
CYESTSB	Current Year Estimated Salaries & B	0	0	0	0	0	306,623	0	0	0
XTOTPS	Total Personnel Services	302,641	299,272	305,753	305,753	217,114	306,623	26,557	318,680	318,680
200	Temporary help	0	0	0	0	0	0	0	0	0
201	Unemployment	2,991	2,438	1,450	1,450	967	1,450	87	956	956
202	Occupational health evaluatns	0	0	0	0	55	55	100	100	100
204	Recording fees	0	0	0	0	0	0	0	0	0
205	Publication of notices/agendas	3,998	3,125	4,000	4,000	1,961	2,500	4,000	4,000	4,000
206	Contractual printing	82	396	1,500	1,500	0	350	1,500	1,500	1,500
207	Janitorial services	0	0	0	0	0	0	0	0	0
209	A/r collection service	0	0	0	0	0	0	0	0	0
210	Attorney fees	25,003	13,401	10,000	11,218	18,308	25,000	20,000	20,000	20,000
211	Accounting/audit fees	0	0	0	0	0	0	0	0	0
212	Engineering fees	0	0	0	0	0	0	0	0	0
213	Network consultants	0	0	0	0	0	0	0	0	0
214	Consultant/contractual service	2,229	2,520	6,000	6,000	2,021	3,150	6,100	7,200	7,200
215	Commission/pollworker services	2,200	2,840	4,200	4,200	1,560	3,040	4,275	5,100	5,100
216	Attorney fees - personnel svc	7,865	7,677	10,000	10,000	0	10,000	10,000	10,000	10,000
217	Land use/plan consultants	0	0	0	0	0	0	0	0	0
219	Manufacturing Assessment Fee	0	0	0	0	0	0	0	0	0
220	Electric	0	0	0	0	0	0	0	0	0
221	Natural gas	0	0	0	0	0	0	0	0	0
222	Municipal sewer	0	0	0	0	0	0	0	0	0
223	Municipal water	0	0	0	0	0	0	0	0	0
224	Telephone service	4,088	3,648	4,000	4,000	2,352	3,648	4,000	4,000	4,000
224A	Allocation to Departments	0	0	0	0	0	0	0	0	0
225	Cellular telephone	590	98	0	0	0	0	0	0	0

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		Actuals 2011	Actuals 2012	Original Budget 2013	Amended Budget 2013	Actuals 2013	Estimate 2013	Non HR Request	Total Department Request	Admin Req 14
357	Fuel	0	0	0	0	0	0	0	0	0
358	Squad materials	0	0	0	0	0	0	0	0	0
359	Snow plow related expenses	0	0	0	0	0	0	0	0	0
362	Equipment maintenance supplies	0	0	0	0	0	0	0	0	0
364	Building maintenance supplies	0	0	0	0	0	0	0	0	0
366	Vehicle Maintenance supplies	0	0	0	0	0	0	0	0	0
370	Landscaping supplies	0	0	0	0	0	0	0	0	0
371	Signs	0	0	0	0	0	0	0	0	0
372	Gravel/crushed stone	0	0	0	0	0	0	0	0	0
373	Pavement materials	0	0	0	0	0	0	0	0	0
374	Salt	0	0	0	0	0	0	0	0	0
375	Culvert installation	0	0	0	0	0	0	0	0	0
399	Miscellaneous expense	57	90	1,210	1,210	9	1,210	1,210	1,210	1,210
XTOTSM	Total Supplies and Maintenance	13,392	12,453	21,325	19,061	6,661	13,281	21,370	21,370	21,370
510	Property & liability insurance	849	819	865	865	680	842	867	867	867
515	Co Location Expenses	0	0	0	0	0	0	0	0	0
710	Merchandise	0	0	0	0	0	0	0	0	0
900	Contingency	0	0	0	0	0	0	0	0	0
901	Non Personnel Transfer	0	0	0	0	0	0	0	0	0
905	Internal Service Fund	0	0	0	0	0	0	0	0	0
910	Settlements	0	0	0	0	0	0	0	0	0
XSUBTOT	Department Subtotal	369,232	353,401	374,892	374,893	255,930	376,764	105,031	399,949	399,949
990	New program requests	0	0	0	0	0	0	0	0	0
991	New program requests - Personnel	0	0	0	0	0	0	4,152	49,826	49,826
993	Revenue Enhancer	0	0	0	0	0	0	11,958	11,958	0
994	Program Reductions	0	0	0	0	0	0	0	0	0
995	Program reductions	0	0	0	0	0	0	0	0	0
XGT	Grand Total	369,232	353,401	374,892	374,893	255,930	376,764	97,225	437,816	449,774



Office of the Village
Fire & Rescue Chief
Doug McElmury

To: Michael Pollocoff, Village Administrator; and Members of the Village Board

From: Doug McElmury, Chief

CC: Jane Romanowski, Village Clerk

Date: November 12, 2013

Re: Turnout Gear Racks

The Fire & Rescue Department was budgeted \$20,000 to purchase turnout gear racks and related storage equipment for both fire stations in 2013. The equipment is modular and can be reconfigured and relocated when necessary. We requested pricing from the two leading manufacturers of powder coated storage systems in the US; Red Rack and Gear Grid.

The following quotations were received and reviewed:

Red Rack: \$20,607

Gear Grid: \$19,956

Recommendation: To purchase the equipment from Gear Grid for \$19,956.

Quotation

Remit To:
GEARGRID
CORPORATION
 GearGrid Corporation
 670 15th St SW
 Forest Lake, MN 55025
 Phone: (651) 464-4468 Fax: (651) 464-4780
 www.geargridcorp.com

Order Number: 0010936
Order Date: 11/8/2013
Customer PO:
Customer Number: 7318

Sold To:

Pleasant Prairie Fire & Rescue
 8044 88th Ave
 Pleasant Prairie, WI 53158-2015

Ship To:

Pleasant Prairie Fire & Rescue
 8044 88th Ave
 Pleasant Prairie, WI 53158-2015

Phone

Fax

E-mail

Confirm To: Doug McElmury	Carrier ABF	F.O.B. Forest Lake, MN	Terms Net 30	Quote Provided By: Victoria Davis
Planned Ship Date: 12/31/5999				

Line	Part Number & Description	UOM	Quantity Ordered	Price	Extended Amount
001	402002 LKR-20Wx72Hx20D-2openings	EA	1.00	542.00	542.00
002	402003 LKR-20Wx72Hx20D-3openings	EA	1.00	734.00	734.00
003	402014 LKR-20Wx72Hx20D-14openings	EA	1.00	3,062.00	3,062.00
006	422002 LKR-Mobile-20Wx72Hx20D-2openings Single-sided mobile unit, 2 openings each	EA	2.00	716.00	1,432.00
007	422004 LKR-Mobile-20Wx72Hx20D-4pk Double-sided mobile unit, 2 openings each side	EA	2.00	1,031.00	2,062.00
008	422006 LKR-Mobile-20Wx72Hx20D-6pk Double-sided mobile unit, 3 openings each side	EA	2.00	1,285.00	2,570.00
009	401027 Floor Mount Ext Kit-GearGrid included in above price, instead of casters The above lockers are without doors	EA	6.00	0.00	0.00
011	401020 Kit-Hang Bar-20 In-GearGrid	EA	43.00	18.00	774.00
012	401012 Hanger-Glove	EA	43.00	11.00	473.00
013	401013 Hanger-Coat Dry	EA	43.00	11.00	473.00
014	401021 Hanger-Coat-Flat	EA	43.00	11.00	473.00
015	412184 KIT, 20"- 2 Start, Top Storage Shelf	EA	8.00	48.00	384.00
016	412186 KIT, 20"- 3 Start, Top Storage Shelf	EA	5.00	72.00	360.00
017	412185 KIT, 20"- 3 Ext., Top Storage Shelf	EA	4.00	72.00	288.00
019	401039 GearGrid-Mobile SCBA Cart	EA	2.00	466.00	932.00

Quotation

Page 2 of 2

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CORPORATION
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 Pleasant Prairie, WI 53158-2015

Phone

Fax

E-mail

Confirm To: Doug McElmury	Carrier ABF	F.O.B. Forest Lake, MN	Terms Net 30	Quote Provided By: Victoria Davis
Planned Ship Date: 12/31/5999				

Line	Part Number & Description	UOM	Quantity Ordered	Price	Extended Amount
020	401040 Shelf/SCBA/Mobile cart w/hardware	EA	8.00	39.00	312.00
021	401052 Strap/velcro	EA	8.00	10.00	80.00
023	434016 Basket-6-Place Portable Large SCBA Bottle Each bottle opening is 7"x7"	EA	2.00	58.00	116.00
025	403333 LKR-Mobile-w/dr-24Wx32D-3openings	EA	3.00	1,759.00	5,277.00
026	403297 Shelf-Bottom-24"Wx32"D	EA	36.00	31.00	1,116.00
027	500202 Paint-Spray-Red Baron Estimated number of man hours for assembly: 38 hours	EA	1.00	0.00	0.00

Nameplates: This quote does not include nameplates. Please source locally.

Assembly/Installation provided by: Pleasant Prairie Fire & Rescue
 Delivery: Approximately 8 weeks after receipt of order.

Quotation is valid for **90** days for product costs; freight charges are valid for **30** days.
Warranty - Warranty for GearGrid products is for one year from date of purchase .

Restocking Fee: A 25% restocking fee will apply to all returned product.
 Cancellation Fee: A cancellation fee will apply to all orders cancelled after order is placed .

Net Order:	21,460.00
Less Discount:	2,144.00
Freight:	640.00
Sales Tax:	0.00
Order Total US \$:	19,956.00

Quotation accepted and ordered by: _____ Date: _____



Date: November 12, 2013
Quote #

Groves Incorporated
818 Trakk Lane
Woodstock, IL 60098
800-991-2120 fax: 815-338-8640
www.readyrack.com

QUOTATION

Presented To:

Pleasant Prairie FD

Project:

Email: dmcelmury@plprairiewi.com

Phone:

Fax

Thank you for the opportunity to provide a quotation for the items below.

QTY	Description	Unit Price	Total
1	RUS-20WM-14 Red Rack Wall Mount, 14-20" Section, 291.50" long	\$4,010.00	\$ 4,010.00
1	RUS-20WM-3 Red Rack Wall Mount, 3-20" Section, 63.25" long	\$971.00	\$ 971.00
1	RUS-20WM-2 Red Rack Wall Mount, 2-20" Section, 42.50" long	\$704.00	\$ 704.00
1	RUS-20FDS-20 Red Rack Mobile Double Sided, 20-20 Sections, 208.50" long	\$5,302.00	\$ 5,302.00
1	RUS-20FSS-4 Red Rack Freestanding Single Sided, 4-20 Sections, 84" long	\$1,665.00	\$ 1,665.00
43	RUS-20RSS Red Rack Top Security Shelf	\$25.00	\$ 1,075.00
43	GDH Glove Dry Hanger	\$10.00	\$ 430.00
43	FDH Flat Dry Hanger	\$10.00	\$ 430.00
43	DKH-C/O Dry Kwik Hanger- Closed or Open Loop	\$10.00	\$ 430.00
43	HP- Hanging Pole- Included with lockers at no additional charge	\$0.00	\$ -
4	VSGS-2420 Cylinder shelf	\$47.00	\$ 188.00
2	BC-8 Collapsible Bottle Carrier, 30"l x 15" w x 8"h-collapsed	\$136.00	\$ 272.00
3	SOS2432-B SOS Rack for Gear Bag Storage	\$1,160.00	\$ 3,480.00
2	MPSS MOBILE SCBA CART	\$825.00	\$ 1,650.00
		Sub-total	\$ 20,607.00

Estimated Freight Prepay and Add to Invoice:

Destination, Freight Pre-Pay & Add to invoice

Freight

Installation available at \$25 Per Section

Total \$ 20,607.00

OVERALL LENGTHS REQUIRED FOR EACH UNIT ARE LISTED ABOVE. THE END USER MUST VERIFY LENGTHS REQUIRED FOR PLACEMENT.

Quotation is valid for 30 days from issue date

The quote number must be referenced when submitting an order to guarantee pricing and best available freight rate.

Assembly/Installation is not provided by Groves Incorporated

Delivery: Standard stock items have a 2-3 week lead time. All custom items and custom colors have a 6-8 week lead time.

Warranty:

Groves Incorporated provides a Five-Year Warranty against defects on parts and workmanship of material. Upon our inspection, we agree to correct any and all defects that may be discovered during this warranty period, provided that product had been properly used and assembled. Warranty is effective starting the date of delivery.

Return Policy:

Restocking fee: A 25% restocking fee will apply to all returned product.

Cancellation fee: A cancellation fee will be applied to all custom orders cancelled after order is placed.

Credit Terms:

Net 30 upon Credit Approval. You may wish not to establish terms, however payment must be received prior to shipment.

Credit Card or Check are acceptable.

Signature

Purchase Order

Fiscal Year 2013

Page 1 of 1

THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.

Purchase
Order #

647-00



B I L L T O
VILLAGE OF PLEASANT PRAIRIE
9915 39TH AVENUE
PLEASANT PRAIRIE, WI 53158
262-694-1400

V E N D O R
Geargrid
670 15th St. SW
Forest Lake MN 55025

S H I P T O
Village of PI Pr - Fire Dept 2
8044 88th Avenue
Pleasant Prairie WI 53158

Vendor Phone Number		Vendor Fax Number	Requisition Number		Contact Name		
651-464-4468		651-464-4780	786		Francine Hooper		
Date Ordered	Vendor Number	Date Required	Freight Method/Terms		Department/Location		
11/12/2013	3456				Fire and Rescue		
Item#	Description/Part No.			Qty	UOM	Unit Price	Extended Price
	Turn out gear racking						
	The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading						
	Remember to give PO# when ordering.						
1	Lot of turn out gear racking per Quote # 10936			1.0	Each	\$19,316.000	\$19,316.00

By Michael Deery
Village Administrator

Total Ext. Price	\$19,316.00
Total Freight	\$640.00
PO Total	\$19,956.00

VILLAGE OF PLEASANT PRAIRIE

Pleasant Prairie, WI 53158

Conditions Governing this Purchase Order

ENTIRE AGREEMENT

Furnishing of items and fulfillment of services by the supplier under this purchase order constitutes an agreement to the **Village of Pleasant Prairie Standard Terms and Conditions (STC)** and all applicable terms and conditions as specified in any Request for Bid, Quotation or Proposal and the Conditions of Purchase on this form. The STC shall apply to this purchase order except where special requirements are stated elsewhere; in such cases, the special requirements shall apply. Further, the purchase order with referenced parts and attachments shall constitute the entire agreement and no other terms and conditions in any document, acceptance, or acknowledgment shall be effective or binding unless expressly agreed to in writing by the Village of Pleasant Prairie. If this Purchase Order is attached to, cross-referenced in, or issued in conjunction with a Village of Pleasant Prairie contract, and there is a conflict in language between this Purchase Order and the Contract, the language of the Contract shall control.

F.O.B. DESTINATION

Unless indicated otherwise elsewhere in the order, the supplier shall bear all handling, transportation and insurance charges. Title of goods shall pass upon acceptance of goods at the Village of Pleasant Prairie's ship to address.

INVOICING INFORMATION

a. Send invoices directly to Accounts Payable:

Village of Pleasant Prairie Finance Dept.

9915 39th Avenue

Pleasant Prairie, WI 53158

b. Do not send invoices to the SHIP-TO address unless the SHIP-TO address is the same as noted above in "a."

c. Reference the Purchase Order number on all invoices.

d. Show discounts for early payment as a reduction of invoice. Invoice discounts shall be determined where applicable, from the date of acceptance of goods and/or the receipt of invoice, whichever is later. Discounts for early payment terms stated on the bid/proposal must be shown plainly on the invoice; discounts for early payment not shown on the invoice will be taken.

e. The Village of Pleasant Prairie will pay properly submitted invoices within thirty (30) days of receipt, for completed and accepted deliveries of specified services and/or goods, unless the supplier or contractor is notified by the Village of Pleasant Prairie of a dispute.

APPLICABLE LAW

This contract shall be governed by and construed, interpreted and enforced in accordance with the laws of the State of Wisconsin and Wisconsin Courts.

INDEMNIFICATION

The supplier or contractor shall be liable to and hereby agrees to indemnify, defend and hold harmless the Village of Pleasant Prairie, and its officers, officials, agents, and employees against all loss or expense (including liability costs and attorney's fees) by reason of any claim or suit, or of liability imposed by law upon the Village of Pleasant Prairie or its officers, officials, agents or employees for damages because of bodily injury, including death at any time resulting therefrom, sustained by any person or persons or on account of damages to property, including loss of use thereof, arising from, in connection with, caused by or resulting from a supplier, contractor and/or subcontractor's acts or omissions in the performance of this agreement, whether caused by or contributed to by negligent acts of the Village of Pleasant Prairie, its officers, officials, agents or its employees.

ITEMS OF PURCHASE

a. All materials, supplies, and equipment received are subject to inspection and acceptance by Village of Pleasant Prairie.

b. If unable to fill this order exactly in accordance with description unit and price thereon communicate at once with the Village department of purchase for instructions. The Village of Pleasant Prairie reserves the right to reject and return at shipper's expense any and all materials or supplies delivered which do not conform to our description or specifications.

c. The workmanship, quantities or qualities of goods which are to be paid for hereunder shall be to the satisfaction of the department of purchase. Before final acceptance by the department of purchase, all matters of dispute must be adjusted to the mutual satisfaction of the Village of Pleasant Prairie and the supplier.

d. If there is any part of this order you cannot fill promptly or within the time specified, notify the department of purchase at once. In case of unreasonable delay in delivery or delivery of goods or services are inferior to those specified, or in case of any other default of the vendor, the department of purchase shall have the right, at its option, to cancel this order in whole or in part, and the Village of Pleasant Prairie may procure the goods, or services from other sources.

e. All items delivered on this purchase order are to be new, unless otherwise specified.

NONDISCRIMINATION

In the performance of the services under this agreement, the supplier or contractor agrees not to discriminate against any employee, applicant or subcontractor who offers to subcontract on this contract because of race, religion, marital status, age, color, sex, handicap, national origin or ancestry, income level or source of income, arrest record or conviction record, less than honorable discharge, physical appearance, sexual orientation, political beliefs, or student status.

EXCISE AND SALES TAXES

The prices herein should not include any Federal excise taxes or sales taxes imposed by any State or Municipal government. Such taxes, if included, must be deducted by the supplier or contractor when submitting claim for payment.

RESOLUTION #13-26

**RESOLUTION AUTHORIZING THE PLACING OF
UTILITIES AND SPECIAL CHARGES ON THE TAX ROLL
VILLAGE OF PLEASANT PRAIRIE
KENOSHA COUNTY, WISCONSIN**

WHEREAS, there are various miscellaneous expense items which have not been paid as requested per invoices; and,

WHEREAS, pursuant to Section 66.0627 of the Wisconsin State Statutes, the Village of Pleasant Prairie is authorized to collect special charges.

NOW, THEREFORE, BE IT RESOLVED, that the Village Clerk of the Village of Pleasant Prairie, Kenosha County, Wisconsin is hereby directed to place certain utilities and special charges in the total amount of \$465,085.07 on the 2013 tax roll for collection, as per attached listing.

Passed and adopted this 18th day of November, 2013.

VILLAGE OF PLEASANT PRAIRIE

John P. Steinbrink, President

Attest:

Jane M. Romanowski, Clerk

Posted:_____

**Village of Pleasant Prairie
2013 Tax Roll Summary**

Special Charges

Delinquent Invoices	\$41,652.77	
Delinquent Utilities	354,374.61	
Delinquent Kenosha Water Utility Bills	9,572.66	
State Lottery Credit Audit	3,598.90	
	<hr/>	\$409,198.94

Special Assessments

Paving, Road Construction & Storm Sewer	\$3,818.88	
Clean Water	12,624.27	
Sewer	12,295.28	
TID	3,407.90	
Water	22,739.80	
	<hr/>	54,886.13

Total Special Assessments & Special Charges	<hr/> <hr/>	\$464,085.07
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Village of Pleasant Prairie
2013 Tax Roll Invoices

Invoice#	Date	Parcel #	Account #	Description	Bill to Name	Owners Name	Amount	Tax Roll Interest	Amount Due
20130423	01/03/13	91-4-122-081-0332	601-131430	Sanitary Sewer	Extended Love	Extended Love Investment Properties I	122.86	12.29	135.14
20121330	02/08/13	91-4-122-082-0121	100-131430	Weights and Measures	Starbucks	Repak Pridge Partners LLC	35.79	3.58	39.37
20130406	05/02/13	91-4-122-104-0602	100-131430	Street Lighting	Lakeshore developers	LM Bain	28.46	2.85	31.31
20121169	12/03/12	91-4-122-134-0520	100-131430	Weed	Parham, John	Parham, John	134.59	13.46	148.05
20130611	06/07/13	92-4-122-281-0120	601-131430	Sanitary Sewer	Lakeview Child Care	TRA Security Entrustment LLC	120.24	12.02	132.26
20120813	05/23/13	92-4-122-302-0350	100-131430	False alarm	North Face	Prime Outlets at Pleasant Prairie LLC	88.74	8.87	97.62
20121300	04/03/13	92-4-122-302-0350	100-131430	Weights and Measures	Adidas	Prime Outlets at Pleasant Prairie LLC	328.34	32.83	361.18
20121317	01/15/13	92-4-122-302-0350	100-131430	Weights and Measures	Harry & David	Prime Outlets at Pleasant Prairie LLC	33.19	3.32	36.51
20121325	03/20/13	92-4-122-302-0350	100-131430	Weights and Measures	Nike	Prime Outlets at Pleasant Prairie LLC	33.65	3.36	37.01
20121336	01/15/13	92-4-122-302-0350	100-131430	Weights and Measures	Under Armour	Prime Outlets at Pleasant Prairie LLC	181.02	18.10	199.12
20130530	08/15/12	92-4-122-302-0350	100-131430	False alarm	North Face	Prime Outlets at Pleasant Prairie LLC	79.57	7.96	87.52
20130535	05/23/13	92-4-122-302-0350	100-131430	False alarm	Polo	Prime Outlets at Pleasant Prairie LLC	212.14	21.21	233.35
									1,052.30
20121003	05/08/13	92-4-122-363-0420	100-131430	Weed	Dreinvill	Secretary of Veterans Affairs	195.24	19.52	214.76
20130766	07/11/13	93-4-123-191-0075	602-131430	Flush Meter	Ocacio, Santos	Ocacio, Santos	106.86	10.69	117.55
20130607	07/09/13	93-4-123-311-0275	601-131430	Sanitary Sewer	Ray Radigans	Michael Radigan	166.16	16.62	182.77
20130536	05/23/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	1,007.64	100.76	1,108.41
20130537	05/23/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	8,831.03	883.10	9,714.13
20130538	05/23/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	5,852.80	585.28	6,438.09
20130539	05/23/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	79.57	7.96	87.52
20130630	06/11/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	10,301.34	1,030.13	11,331.47
20130631	06/11/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	230.00	23.00	253.00
20130757	07/11/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	8,901.14	890.11	9,791.26
20130758	07/11/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	463.60	46.36	509.96
20130759	07/11/13	93-4-123-313-0200	400-131430		White, David & Paula	White, David & Paula	332.22	33.22	365.44
									39,599.27
							37,866.16	3,786.62	41,652.77

Summary 2013 Prelim Utility Tax Roll

	Service Balance	Certification Penalty	Total Balance
Water	\$77,175.63	\$7,561.40	\$84,737.03
Sewer	\$143,242.88	\$14,073.51	\$157,316.39
Garbage	\$61,931.25	\$6,120.14	\$68,051.39
Clean Water Penalty	\$43,269.24	\$4,305.46	\$47,574.70
General	\$50.29	\$5.03	\$55.32
	\$325,669.29	\$32,065.54	\$357,734.83
Less Somers (Sewer)	-\$3,071.68	-\$288.54	-\$3,360.22
Total PP Tax Roll	\$322,597.61	\$31,777.00	\$354,374.61
Plus Kenosha (Water)	\$8,702.40	\$870.26	\$9,572.66
Total Tax Roll	\$331,300.01	\$32,647.26	\$363,947.27

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

Page 1

Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
80-4-122-031-0434 CURRENT OCCUPANT					
44565.00		SEWER	786.14	78.61	864.75
6223 63RD ST			786.14	78.61	864.75
80-4-122-031-0464 SCHIELE, DALE E					
44320.03		SEWER	186.14	0.00	186.14
6314 62ND AVE			186.14	0.00	186.14
80-4-122-031-0486 AMANN, SUSAN					
44480.00		SEWER	786.14	78.61	864.75
6630 62ND AVE			786.14	78.61	864.75
80-4-122-031-0536 HERNANDEZ, IVAN					
44230.01		SEWER	527.24	52.72	579.96
6530 61ST AVE			527.24	52.72	579.96
80-4-122-031-0620 NIELSON, MATTHEW					
44630.01		SEWER	786.02	78.60	864.62
6219 64TH ST			786.02	78.60	864.62
91-4-122-023-0362 COOPER, JERRY					
43280.00		SEWER	628.11	62.81	690.92
7037 52ND AVE		GARBAGE	209.45	20.94	230.39
		CL WATER	56.03	5.60	61.63
		BULK	0.30	0.03	0.33
			893.89	89.38	983.27
91-4-122-023-0464 PEDERSON, MIKE & EMILY					
46645.03		SEWER	146.70	0.00	146.70
5003 HARRISON RD		GARBAGE	49.61	0.00	49.61
		CL WATER	8.10	0.00	8.10
			204.41	0.00	204.41
91-4-122-023-0486 KELLY, CARLA					
46685.04		SEWER	613.02	61.30	674.32
5103 HARRISON RD		GARBAGE	203.99	20.40	224.39
		CL WATER	40.17	4.02	44.19
			857.18	85.72	942.90
91-4-122-023-0549 GOLL, DENISE					
43428.03		SEWER	628.65	62.86	691.51
7386 52ND AVE		GARBAGE	209.62	20.96	230.58
		CL WATER	42.65	4.26	46.91
		BULK	0.33	0.03	0.36
			881.25	88.11	969.36

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

Page 2

Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
91-4-122-023-0568 RUFFOLO, VINCENT & JOHN					
96077.00		CL WATER	118.73	11.87	130.60
73RD ST			118.73	11.87	130.60
91-4-122-023-0570 RUFFOLO, VINCENT & JOHN					
96078.00		CL WATER	108.33	10.83	119.16
5407 73RD ST			108.33	10.83	119.16
91-4-122-023-0582 VARNELL, DAVID					
44780.00		SEWER	628.65	62.86	691.51
5414 73RD ST		GARBAGE	209.62	20.96	230.58
		CL WATER	95.57	9.56	105.13
			933.84	93.38	1,027.22
91-4-122-023-0592 PASCH, MICHAEL					
44740.04		SEWER	433.33	43.33	476.66
5316 73RD ST		GARBAGE	145.67	14.57	160.24
		CL WATER	52.13	5.21	57.34
			631.13	63.11	694.24
91-4-122-023-0633 BAYLESS, MARVIN					
43260.00		SEWER	628.65	62.86	691.51
7024 52ND AVE		GARBAGE	209.62	20.96	230.58
		CL WATER	65.64	6.56	72.20
		BULK	21.83	2.18	24.01
			925.74	92.56	1,018.30
91-4-122-024-0022 GONZALES, CHRISTINA					
44825.10		SEWER	307.03	30.70	337.73
4500 75TH ST		GARBAGE	103.77	10.38	114.15
		CL WATER	17.23	1.72	18.95
			428.03	42.80	470.83
91-4-122-024-0082 STEVENS, GERI					
42005.01		SEWER	444.98	44.50	489.48
7305 45TH AVE		GARBAGE	149.46	14.95	164.41
		CL WATER	37.63	3.76	41.39
			632.07	63.21	695.28
91-4-122-024-0093 HARRIS, JAMES					
44790.01		SEWER	295.89	29.59	325.48
4334 74TH ST		GARBAGE	100.06	10.01	110.07
		CL WATER	19.82	1.98	21.80
			415.77	41.58	457.35
91-4-122-043-0051 SHERLIN, ADDISON					
26096.01		SEWER	628.69	62.87	691.56
7121 88TH AVE		GARBAGE	209.63	20.96	230.59

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
		PFP FIRE	39.49	3.95	43.44
		CL WATER	76.57	7.66	84.23
		BULK	2.75	0.28	3.03
			<u>957.13</u>	<u>95.72</u>	<u>1,052.85</u>
91-4-122-043-0052 COUNTRY CORNER LLC					
90023.01		PFP FIRE	33.37	3.34	36.71
88TH AVE [2]		CL WATER	78.83	7.88	86.71
			<u>112.20</u>	<u>11.22</u>	<u>123.42</u>
91-4-122-054-0090 ROSENBERG, STEVEN & CHRISTINE					
26026.01		SEWER	628.65	62.86	691.51
8830 70TH ST		GARBAGE	209.62	20.96	230.58
		PFP FIRE	32.13	3.21	35.34
		CL WATER	57.13	5.71	62.84
			<u>927.53</u>	<u>92.74</u>	<u>1,020.27</u>
91-4-122-054-0095 CUMMINGS, THOMAS					
26028.04		SEWER	628.65	62.86	691.51
8912 70TH ST		GARBAGE	209.62	20.96	230.58
		PFP FIRE	40.59	4.06	44.65
		CL WATER	81.57	8.16	89.73
			<u>960.43</u>	<u>96.04</u>	<u>1,056.47</u>
91-4-122-054-0102 EKORNAAS, JOHN C					
90034.00		PFP FIRE	25.18	2.52	27.70
91ST AVE [1]		CL WATER	160.62	16.06	176.68
			<u>185.80</u>	<u>18.58</u>	<u>204.38</u>
91-4-122-054-0160 RETZLAFF, RONALD					
26118.00		SEWER	501.83	50.18	552.01
7204 89TH AVE		GARBAGE	168.08	16.81	184.89
		PFP FIRE	39.14	3.91	43.05
		CL WATER	46.77	4.68	51.45
			<u>755.82</u>	<u>75.58</u>	<u>831.40</u>
91-4-122-054-0253 LAKEVIEW INVESTMENTS LLC					
90036.01		PFP FIRE	62.01	6.20	68.21
74TH ST		CL WATER	134.79	13.48	148.27
			<u>196.80</u>	<u>19.68</u>	<u>216.48</u>
91-4-122-064-0010 MINTON, THOMAS					
20626.01		WATER	25.00	2.50	27.50
11112 75TH ST		GARBAGE	274.46	27.45	301.91
		PFP FIRE	0.89	0.09	0.98
		CL WATER	130.72	13.07	143.79
			<u>431.07</u>	<u>43.11</u>	<u>474.18</u>

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
91-4-122-071-0265 HENRIKSON, JOHN					
20013.00		WATER	469.57	46.96	516.53
7727 105TH AVE		SEWER	595.90	59.59	655.49
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	54.03	5.40	59.43
		CL WATER	62.59	6.26	68.85
		BULK	22.31	2.23	24.54
			<u>1,414.02</u>	<u>141.40</u>	<u>1,555.42</u>
91-4-122-071-0505 HAUSER, DENNIS & KRISTIN					
20317.00		WATER	229.26	22.93	252.19
7936 112TH AVE		SEWER	290.21	29.02	319.23
		GARBAGE	102.29	10.23	112.52
		PFP FIRE	23.94	2.39	26.33
		CL WATER	34.66	3.47	38.13
			<u>680.36</u>	<u>68.04</u>	<u>748.40</u>
91-4-122-071-0646 REINDL JR., LEO					
20204.00		WATER	997.32	99.73	1,097.05
7851 115TH AVE		SEWER	1,125.67	112.57	1,238.24
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	76.67	7.67	84.34
		CL WATER	118.41	11.84	130.25
			<u>2,527.69</u>	<u>252.77</u>	<u>2,780.46</u>
<i>See attached</i>					
91-4-122-071-0830 PINTER, DENNIS K					
90090.00		PFP FIRE	12.67	1.27	13.94
77TH PL [9]		CL WATER	468.81	46.88	515.69
			<u>481.48</u>	<u>48.15</u>	<u>529.63</u>
91-4-122-072-0110 TUPANJAC, BRANKO					
90203.00		PFP FIRE	166.03	16.60	182.63
7821 120TH AVE		CL WATER	321.38	32.14	353.52
			<u>487.41</u>	<u>48.74</u>	<u>536.15</u>
91-4-122-073-0010 PUFONT, VICTOR & DEBORAH					
21165.01		WATER	467.08	46.71	513.79
11128 82ND ST		SEWER	548.95	54.90	603.85
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	64.75	6.48	71.23
		CL WATER	807.54	80.75	888.29
			<u>2,097.94</u>	<u>209.80</u>	<u>2,307.74</u>
91-4-122-073-0100 PIGNOTTI, ARTHUR J & BONNIE LO					
90206.00		PFP FIRE	30.96	3.10	34.06
84TH ST		CL WATER	768.93	76.89	845.82
			<u>799.89</u>	<u>79.99</u>	<u>879.88</u>

Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
91-4-122-074-0018 FLOOD, NELSON					
21485.01		WATER	89.31	8.93	98.24
8100 104TH AVE		SEWER	108.12	10.81	118.93
		GARBAGE	77.66	7.77	85.43
		PFP FIRE	6.80	0.68	7.48
		CL WATER	18.56	1.86	20.42
			<u>300.45</u>	<u>30.05</u>	<u>330.50</u>
91-4-122-074-0093 RAUCCI, PETER & AMANDA					
20963.01		WATER	210.29	21.03	231.32
8124 107TH AVE		SEWER	269.69	26.97	296.66
		GARBAGE	104.02	10.40	114.42
		PFP FIRE	14.66	1.47	16.13
		CL WATER	26.22	2.62	28.84
			<u>624.88</u>	<u>62.49</u>	<u>687.37</u>
91-4-122-074-0100 BLACKWOOD, BRIDGETT					
21043.00		WATER	260.87	26.09	286.96
8112 109TH AVE		SEWER	310.21	31.02	341.23
		GARBAGE	92.16	9.22	101.38
		PFP FIRE	13.60	1.36	14.96
		CL WATER	25.69	2.57	28.26
			<u>702.53</u>	<u>70.26</u>	<u>772.79</u>
91-4-122-074-0107 PETRAUSKY, RONALD					
21000.00		WATER	93.70	9.37	103.07
8121 109TH AVE		SEWER	117.64	11.76	129.40
		GARBAGE	100.06	10.01	110.07
		PFP FIRE	19.38	1.94	21.32
		CL WATER	31.08	3.11	34.19
			<u>361.86</u>	<u>36.19</u>	<u>398.05</u>
91-4-122-074-0120 MOLETTE, PATRICIA					
21020.00		WATER	212.92	21.29	234.21
8001 109TH AVE		SEWER	269.90	26.99	296.89
		GARBAGE	196.37	19.64	216.01
		PFP FIRE	35.03	3.50	38.53
		CL WATER	58.19	5.82	64.01
			<u>772.41</u>	<u>77.24</u>	<u>849.65</u>
91-4-122-074-0170 SAIPPA, JOHN					
21087.00		WATER	402.15	40.22	442.37
11012 82ND ST		SEWER	540.14	54.01	594.15
		GARBAGE	153.79	15.38	169.17
		PFP FIRE	31.88	3.19	35.07
		CL WATER	118.26	11.83	130.09
			<u>1,246.22</u>	<u>124.63</u>	<u>1,370.85</u>

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91-4-122-074-0181 PAVELSKI, JOHN J.					
21110.00		WATER	194.61	19.46	214.07
8111 111TH AVE		SEWER	250.21	25.02	275.23
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	41.75	4.18	45.93
		CL WATER	54.12	5.41	59.53
			<u>750.31</u>	<u>75.03</u>	<u>825.34</u>
91-4-122-074-0182 OWENS, TERESA					
21099.00		WATER	62.47	0.00	62.47
11030 82ND ST		SEWER	83.07	0.00	83.07
		GARBAGE	50.84	0.00	50.84
		PFP FIRE	8.13	0.00	8.13
		CL WATER	12.71	0.00	12.71
			<u>217.22</u>	<u>0.00</u>	<u>217.22</u>
91-4-122-074-0245 ANDERSEN, GLEN & MICHELLE					
21205.01		WATER	255.53	25.55	281.08
11041 82ND ST		SEWER	343.42	34.34	377.76
		GARBAGE	100.10	10.01	110.11
		PFP FIRE	18.70	1.87	20.57
		CL WATER	61.41	6.14	67.55
			<u>779.16</u>	<u>77.91</u>	<u>857.07</u>
91-4-122-074-0250 PETERSEN, THOMAS & KAY					
21210.00		WATER	447.78	44.78	492.56
11031 82ND ST		SEWER	555.91	55.59	611.50
		GARBAGE	150.55	15.06	165.61
		PFP FIRE	34.10	3.41	37.51
		CL WATER	90.51	9.05	99.56
			<u>1,278.85</u>	<u>127.89</u>	<u>1,406.74</u>
91-4-122-074-0335 DORR, STEVEN					
20632.00		SEWER	623.26	62.33	685.59
10824 83RD PL		GARBAGE	207.90	20.79	228.69
		PFP FIRE	59.78	5.98	65.76
		CL WATER	84.84	8.48	93.32
			<u>975.78</u>	<u>97.58</u>	<u>1,073.36</u>
91-4-122-074-0405 BOWMAN, SHIRLEY					
21354.00		WATER	204.91	20.49	225.40
8345 108TH AVE		SEWER	266.23	26.62	292.85
		GARBAGE	168.08	16.81	184.89
		PFP FIRE	34.59	3.46	38.05
		CL WATER	77.00	7.70	84.70
			<u>750.81</u>	<u>75.08</u>	<u>825.89</u>

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91-4-122-074-0470 WILLIS, MICHAEL					
21411.00		WATER	509.27	50.93	560.20
10607 82ND ST		SEWER	657.58	65.76	723.34
		GARBAGE	203.00	20.30	223.30
		PFP FIRE	40.33	4.03	44.36
		CL WATER	144.31	14.43	158.74
			<u>1,554.49</u>	<u>155.45</u>	<u>1,709.94</u>
91-4-122-074-0561 LARACENTE JR, HECTOR					
21519.03		WATER	621.74	62.17	683.91
8252 104TH AVE		SEWER	444.80	44.48	489.28
		GARBAGE	176.61	17.66	194.27
		PFP FIRE	36.38	3.64	40.02
		CL WATER	91.12	9.11	100.23
			<u>1,370.65</u>	<u>137.06</u>	<u>1,507.71</u>
91-4-122-074-0575 BURROW, RUTH E.					
21537.00		WATER	134.20	13.42	147.62
8320 104TH AVE		SEWER	174.19	17.42	191.61
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	22.21	2.22	24.43
		CL WATER	51.14	5.11	56.25
			<u>591.36</u>	<u>59.13</u>	<u>650.49</u>
91-4-122-083-0055 RANDLE, GARY					
23105.00		WATER	180.19	18.02	198.21
8454 103RD AVE		SEWER	239.75	23.98	263.73
		GARBAGE	136.34	13.63	149.97
		PFP FIRE	20.63	2.06	22.69
		CL WATER	29.46	2.95	32.41
			<u>606.37</u>	<u>60.64</u>	<u>667.01</u>
91-4-122-083-0260 PERRAULT, DONALD					
22630.00		WATER	53.51	5.35	58.86
8505 98TH AVE		SEWER	71.38	7.14	78.52
		GARBAGE	37.83	3.78	41.61
		PFP FIRE	6.92	0.69	7.61
		CL WATER	31.82	3.18	35.00
			<u>201.46</u>	<u>20.14</u>	<u>221.60</u>
91-4-122-083-0330 FOOTE, STEVEN					
22713.10		WATER	311.52	31.15	342.67
9923 WILMOT RD		SEWER	410.09	41.01	451.10
		GARBAGE	209.20	20.92	230.12
		PFP FIRE	39.27	3.93	43.20
		CL WATER	64.45	6.44	70.89
			<u>1,034.53</u>	<u>103.45</u>	<u>1,137.98</u>

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
91-4-122-083-0441 ANDERSON, MARK & JULIE					
27539.00		WATER	493.59	49.36	542.95
8040 WEST RIDGE DR		SEWER	547.89	54.79	602.68
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	74.74	7.47	82.21
		CL WATER	55.67	5.57	61.24
			<u>1,381.51</u>	<u>138.15</u>	<u>1,519.66</u>
91-4-122-083-0589 BENNETT, BRIDGET					
27587.01		WATER	260.08	26.01	286.09
8482 NORTHVIEW DR		SEWER	351.28	35.13	386.41
		GARBAGE	170.91	17.09	188.00
		PFP FIRE	70.92	7.09	78.01
		CL WATER	48.43	4.84	53.27
			<u>901.62</u>	<u>90.16</u>	<u>991.78</u>
91-4-122-083-0672 FRISCO, MARC					
27670.01		WATER	359.61	35.96	395.57
8010 103RD AVE		SEWER	418.72	41.87	460.59
		GARBAGE	169.37	16.94	186.31
		PFP FIRE	54.89	5.49	60.38
		CL WATER	43.20	4.32	47.52
			<u>1,045.79</u>	<u>104.58</u>	<u>1,150.37</u>
91-4-122-084-0065 YULE, ANDREW					
23912.01		WATER	512.92	51.29	564.21
9100 WILMOT RD		SEWER	677.34	67.73	745.07
		GARBAGE	209.61	20.96	230.57
		PFP FIRE	46.26	4.63	50.89
		CL WATER	108.97	10.90	119.87
			<u>1,555.10</u>	<u>155.51</u>	<u>1,710.61</u>
91-4-122-084-0173 COOPER, BRIAN & NICOLE					
24023.01		WATER	67.51	6.75	74.26
9486 ASHBURY LN		SEWER	37.87	3.79	41.66
		GARBAGE	20.14	2.01	22.15
		PFP FIRE	6.17	0.62	6.79
		CL WATER	5.81	0.58	6.39
			<u>137.50</u>	<u>13.75</u>	<u>151.25</u>
91-4-122-084-0191 ZICCARELLI, EMILIO					
24041.00		WATER	483.45	48.34	531.79
8528 94TH AVE		SEWER	383.77	38.38	422.15
		GARBAGE	124.54	12.45	136.99
		PFP FIRE	55.47	5.55	61.02
		CL WATER	35.34	3.53	38.87
			<u>1,082.57</u>	<u>108.25</u>	<u>1,190.82</u>

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91-4-122-092-0275 BARTER, R. CRAIG					
23225.00		SEWER	628.65	62.86	691.51
7915 88TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	70.31	7.03	77.34
		CL WATER	1,073.22	107.32	1,180.54
			1,981.80	198.17	2,179.97
91-4-122-103-0051 VULCAN LANDS INC					
90307.00		PFP FIRE	30.99	3.10	34.09
GREEN BAY RD		CL WATER	145.12	14.51	159.63
			176.11	17.61	193.72
91-4-122-103-0210 MANGOLD, EDWARD					
13550.01		WATER	204.42	20.44	224.86
8231 OLD GREEN BAY RD		SEWER	262.10	26.21	288.31
		GARBAGE	96.94	9.69	106.63
		PFP FIRE	16.81	1.68	18.49
		CL WATER	38.42	3.84	42.26
		BULK	0.48	0.05	0.53
			619.17	61.91	681.08
91-4-122-103-0255 WEMBER, NANCY					
13600.00		WATER	78.98	7.90	86.88
8349 OLD GREEN BAY RD		SEWER	105.48	10.55	116.03
		GARBAGE	49.61	4.96	54.57
		PFP FIRE	10.08	1.01	11.09
		CL WATER	38.58	3.86	42.44
			282.73	28.28	311.01
91-4-122-103-0320 GREENO, RICKY L & DONNA K					
90315.00		PFP FIRE	29.73	2.97	32.70
BAIN STATION RD [6]		CL WATER	134.21	13.42	147.63
			163.94	16.39	180.33
91-4-122-103-0444 GRECO, DANIELA					
10047.00		WATER	59.98	0.00	59.98
8491 66TH CT		SEWER	73.81	0.00	73.81
		GARBAGE	28.32	0.00	28.32
		PFP FIRE	7.24	0.00	7.24
		CL WATER	7.81	0.00	7.81
			177.16	0.00	177.16
91-4-122-104-0065 MILLION, TERRY & KATHY					
13430.05		WATER	96.76	9.68	106.44
6230 85TH ST		SEWER	123.72	12.37	136.09
		GARBAGE	65.54	6.55	72.09
		PFP FIRE	6.85	0.68	7.53
			292.87	29.28	322.15

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91-4-122-104-0074 FRAHER, JUSTIN D					
90320.01		PFP FIRE	44.38	4.44	48.82
63RD AVE		CL WATER	89.48	8.95	98.43
			133.86	13.39	147.25
91-4-122-104-0180 MCDANIEL, DOUG					
13302.03		WATER	666.94	66.69	733.63
5932 85TH ST		SEWER	650.28	65.03	715.31
		GARBAGE	203.03	20.30	223.33
		PFP FIRE	53.61	5.36	58.97
		CL WATER	62.14	6.21	68.35
			1,636.00	163.59	1,799.59
91-4-122-104-0335 SANDBERG, SCOTT					
45360.01		SEWER	661.73	66.17	727.90
5714 82ND ST		GARBAGE	220.48	22.05	242.53
		CL WATER	43.94	4.39	48.33
			926.15	92.61	1,018.76
91-4-122-104-0351 VARGAS, TRIVIA					
43810.04		SEWER	86.85	8.68	95.53
8102 57TH AVE		GARBAGE	29.30	2.93	32.23
		CL WATER	7.70	0.77	8.47
			123.85	12.38	136.23
91-4-122-111-0286 AUTRY, AAISHA					
42100.03		SEWER	295.89	29.59	325.48
7705 47TH AVE		GARBAGE	100.06	10.01	110.07
		CL WATER	21.02	2.10	23.12
			416.97	41.70	458.67
91-4-122-112-0018 AMERICAN INTEGRITY BUILDERS					
44980.04		SEWER	346.59	34.66	381.25
4918 76TH ST		GARBAGE	117.22	11.72	128.94
		CL WATER	18.62	1.86	20.48
			482.43	48.24	530.67
91-4-122-112-0070 OCCUPANT					
42075.07		SEWER	619.07	61.91	680.98
7626 47TH AVE		GARBAGE	206.46	20.65	227.11
		CL WATER	30.22	3.02	33.24
			855.75	85.58	941.33
91-4-122-112-0120 ALFANO, NICHOLAS					
44955.00		SEWER	652.78	65.28	718.06
4849 76TH ST		GARBAGE	217.56	21.76	239.32
		CL WATER	48.46	4.85	53.31
		BULK	10.30	1.03	11.33
			929.10	92.92	1,022.02

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91-4-122-112-0198 BEEM, TRAVIS					
42630.03		SEWER	223.71	22.37	246.08
7708 50TH AVE		GARBAGE	75.67	7.57	83.24
		CL WATER	20.17	2.02	22.19
			<u>319.55</u>	<u>31.96</u>	<u>351.51</u>
91-4-122-112-0204 JOHNSON, LARRY L.					
42580.00		SEWER	628.63	62.86	691.49
7640 50TH AVE		GARBAGE	209.62	20.96	230.58
		CL WATER	32.69	3.27	35.96
			<u>870.94</u>	<u>87.09</u>	<u>958.03</u>
91-4-122-112-0206 FREDERICK, ALAN V.					
42570.00		SEWER	239.67	23.97	263.64
7634 50TH AVE		GARBAGE	80.90	8.09	88.99
		CL WATER	19.93	1.99	21.92
			<u>340.50</u>	<u>34.05</u>	<u>374.55</u>
91-4-122-112-0216 WELLS FARGO					
45010.02		SEWER	79.98	8.00	87.98
5021 76TH ST		GARBAGE	27.05	2.70	29.75
		CL WATER	5.24	0.52	5.76
			<u>112.27</u>	<u>11.22</u>	<u>123.49</u>
91-4-122-112-0300 BYNSDORP, JEREMIAH					
43080.04		SEWER	195.95	19.60	215.55
5268 80TH ST		GARBAGE	66.26	6.63	72.89
		CL WATER	14.54	1.45	15.99
			<u>276.75</u>	<u>27.68</u>	<u>304.43</u>
91-4-122-112-0309 PALMER, DOUGLAS					
45055.00		SEWER	628.65	62.86	691.51
5128 79TH ST		GARBAGE	209.62	20.96	230.58
		CL WATER	49.73	4.97	54.70
			<u>888.00</u>	<u>88.79</u>	<u>976.79</u>
91-4-122-113-0037 RIVERA , ISRAEL & AMBER					
46030.00		SEWER	628.63	62.86	691.49
8107 COOPER RD		GARBAGE	209.61	20.96	230.57
		CL WATER	44.67	4.47	49.14
			<u>882.91</u>	<u>88.29</u>	<u>971.20</u>
91-4-122-113-0054 NIESEN, LILLIAN C.					
46140.00		SEWER	449.56	44.96	494.52
8225 COOPER RD		GARBAGE	150.96	15.10	166.06
		CL WATER	39.81	3.98	43.79
			<u>640.33</u>	<u>64.04</u>	<u>704.37</u>

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91-4-122-113-0066 BUCKO, DANIEL & SANDRA					
45643.00		SEWER	301.33	30.13	331.46
5009 83RD ST		GARBAGE	101.75	10.18	111.93
		CL WATER	27.41	2.74	30.15
			<u>430.49</u>	<u>43.05</u>	<u>473.54</u>
91-4-122-113-0073 BECKER, ROBERT					
46195.01		SEWER	84.71	8.47	93.18
8307 COOPER RD		GARBAGE	28.59	2.86	31.45
		CL WATER	7.50	0.75	8.25
			<u>120.80</u>	<u>12.08</u>	<u>132.88</u>
91-4-122-113-0174 SILVA, MARTIN & LETICIA					
14960.01		WATER	448.62	44.86	493.48
4980 85TH ST		SEWER	535.33	53.53	588.86
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	35.98	3.60	39.58
		CL WATER	39.19	3.92	43.11
		BULK	12.77	1.28	14.05
			<u>1,281.51</u>	<u>128.15</u>	<u>1,409.66</u>
91-4-122-113-0237 MUNNS, JAMES					
45170.01		SEWER	627.40	62.74	690.14
5414 81ST ST		GARBAGE	209.62	20.96	230.58
		CL WATER	54.62	5.46	60.08
			<u>891.64</u>	<u>89.16</u>	<u>980.80</u>
91-4-122-113-0239 JILK, RONALD					
45185.00		SEWER	196.42	19.64	216.06
5500 81ST ST		GARBAGE	66.43	6.64	73.07
		CL WATER	15.36	1.54	16.90
			<u>278.21</u>	<u>27.82</u>	<u>306.03</u>
91-4-122-113-0262 VERNEZZE, RANDY					
43230.00		SEWER	493.83	49.38	543.21
8100B COOPER RD		GARBAGE	165.32	16.53	181.85
		CL WATER	50.12	5.01	55.13
			<u>709.27</u>	<u>70.92</u>	<u>780.19</u>
91-4-122-113-0284 DESANTO & ROBERTS					
43475.01		SEWER	628.53	62.85	691.38
8119 54TH AVE		GARBAGE	209.57	20.96	230.53
		CL WATER	59.65	5.96	65.61
			<u>897.75</u>	<u>89.77</u>	<u>987.52</u>
91-4-122-113-0320 SCHMITZ, BARBARA					
45260.00		SEWER	592.58	59.26	651.84
5311 82ND ST		GARBAGE	197.82	19.78	217.60
		CL WATER	42.62	4.26	46.88

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			833.02	83.30	916.32
91-4-122-113-0322 CIELENSKI, CHRISTINE & AMY					
45255.00		SEWER	628.65	62.86	691.51
5307 82ND ST		GARBAGE	209.62	20.96	230.58
		CL WATER	49.73	4.97	54.70
			888.00	88.79	976.79
91-4-122-113-0420 CYGAN, JUDITH					
45875.00		SEWER	628.65	62.86	691.51
5422 84TH ST		GARBAGE	209.62	20.96	230.58
		CL WATER	62.59	6.26	68.85
			900.86	90.08	990.94
91-4-122-113-0432 STAADEN, ROBERT					
45880.00		SEWER	561.22	56.12	617.34
5505 84TH ST		GARBAGE	187.57	18.76	206.33
		CL WATER	50.55	5.06	55.61
			799.34	79.94	879.28
91-4-122-113-0474 JAKE, DAN					
15050.03		WATER	230.61	23.06	253.67
5404 85TH ST		SEWER	247.52	24.75	272.27
		GARBAGE	168.08	16.81	184.89
		PFP FIRE	34.49	3.45	37.94
		CL WATER	57.48	5.75	63.23
			738.18	73.82	812.00
91-4-122-114-0122 JEREZ, FLORY M					
42130.04		SEWER	208.11	20.81	228.92
8349 47TH AVE		GARBAGE	70.37	7.04	77.41
		CL WATER	16.10	1.61	17.71
			294.58	29.46	324.04
91-4-122-114-0124 FLIRIS, JAMES					
46535.03		SEWER	118.23	11.82	130.05
4611 BEVERLY LN		GARBAGE	39.99	4.00	43.99
		CL WATER	13.55	1.36	14.91
			171.77	17.18	188.95
91-4-122-114-0170 WATES, MELISSA					
41805.04		SEWER	296.89	29.69	326.58
8307 42ND AVE		GARBAGE	100.40	10.04	110.44
		CL WATER	59.69	5.97	65.66
			456.98	45.70	502.68
91-4-122-114-0172 4 ACES LLC					
41810.01		SEWER	97.47	9.75	107.22
8311 42ND AVE		GARBAGE	32.96	3.30	36.26

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		CL WATER	16.06	1.61	17.67
			146.49	14.66	161.15
91-4-122-114-0206 LAMACCHIA, EUGENE					
45430.00		SEWER	610.06	61.01	671.07
4017 83RD PL		GARBAGE	203.55	20.36	223.91
		CL WATER	69.88	6.99	76.87
			883.49	88.36	971.85
91-4-122-132-0130 SLATER, HENRY					
41775.00		SEWER	449.56	44.96	494.52
8807 39TH AVE		GARBAGE	150.96	15.10	166.06
		CL WATER	64.46	6.45	70.91
			664.98	66.51	731.49
91-4-122-133-0105 AMBROSE, RAY					
16860.01		WATER	254.87	25.49	280.36
9105 39TH AVE		SEWER	307.53	30.75	338.28
		GARBAGE	173.65	17.36	191.01
		PFP FIRE	21.84	2.18	24.02
		CL WATER	75.85	7.58	83.43
			833.74	83.36	917.10
91-4-122-133-0108 LINDSAY, JOHN					
16870.03		WATER	259.31	25.93	285.24
9101 39TH AVE		SEWER	344.92	34.49	379.41
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	27.94	2.79	30.73
		CL WATER	58.19	5.82	64.01
			899.98	89.99	989.97
91-4-122-133-0125 OCCUPANT					
16830.05		WATER	176.62	17.66	194.28
9141 39TH AVE		SEWER	187.60	18.76	206.36
		GARBAGE	134.01	13.40	147.41
		PFP FIRE	15.69	1.57	17.26
			513.92	51.39	565.31
91-4-122-133-0145 TRUAX, DONNA					
16780.01		GARBAGE	209.62	20.96	230.58
9229 39TH AVE		PFP FIRE	20.19	2.02	22.21
		CL WATER	103.92	10.39	114.31
		BULK	0.73	0.07	0.80
			334.46	33.44	367.90
91-4-122-133-0201 WILLI KANT					
90334.01		PFP FIRE	38.59	3.86	42.45
3600 93RD ST [1]		CL WATER	113.57	11.36	124.93
			152.16	15.22	167.38

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91-4-122-133-0505 VANDIVORT, ERIC & BILLIE					
17255.04		SEWER	590.33	59.03	649.36
9151 32ND AVE		GARBAGE	197.07	19.71	216.78
		PFP FIRE	58.47	5.85	64.32
		CL WATER	60.66	6.07	66.73
			<u>906.53</u>	<u>90.66</u>	<u>997.19</u>
91-4-122-133-0510 WICKS, JAMES R.					
41725.00		SEWER	621.03	62.10	683.13
9209 32ND AVE		GARBAGE	218.38	21.84	240.22
		PFP FIRE	44.64	4.46	49.10
		CL WATER	108.17	10.82	118.99
			<u>992.22</u>	<u>99.22</u>	<u>1,091.44</u>
91-4-122-133-0520 HICKS, JOANN					
41730.01		SEWER	628.65	62.86	691.51
9219 32ND AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	44.19	4.42	48.61
		CL WATER	76.57	7.66	84.23
			<u>959.03</u>	<u>95.90</u>	<u>1,054.93</u>
91-4-122-133-0525 KLINKHAMMER, ALVIN & KATHY					
41745.00		SEWER	628.62	62.86	691.48
9243 32ND AVE		GARBAGE	209.61	20.96	230.57
		PFP FIRE	31.45	3.14	34.59
		CL WATER	97.02	9.70	106.72
			<u>966.70</u>	<u>96.66</u>	<u>1,063.36</u>
91-4-122-134-0025 DIVELBISS, LYNDA					
41100.01		SEWER	628.65	62.86	691.51
8918 22ND AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	28.35	2.84	31.19
		CL WATER	40.27	4.03	44.30
		BULK	0.90	0.09	0.99
			<u>907.79</u>	<u>90.78</u>	<u>998.57</u>
91-4-122-134-0060 PICCOLO, MARGARET					
41145.02		SEWER	628.57	62.86	691.43
9030 22ND AVE		GARBAGE	209.60	20.96	230.56
		PFP FIRE	41.18	4.12	45.30
		CL WATER	53.16	5.32	58.48
			<u>932.51</u>	<u>93.26</u>	<u>1,025.77</u>
91-4-122-134-0065 MEYERS, JOHN					
41150.06		SEWER	93.00	9.30	102.30
9038 22ND AVE		GARBAGE	32.96	3.30	36.26
		PFP FIRE	5.77	0.58	6.35
		CL WATER	9.02	0.90	9.92
			<u>140.75</u>	<u>14.08</u>	<u>154.83</u>

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91-4-122-134-0120 EARLEY, NANCY					
17098.00		SEWER	249.28	24.93	274.21
2322 SPRINGBROOK RD		GARBAGE	84.26	8.43	92.69
		PFP FIRE	13.96	1.40	15.36
		CL WATER	34.94	3.49	38.43
			<u>382.44</u>	<u>38.25</u>	<u>420.69</u>
91-4-122-134-0125 PRICKETT, BEN & KELLEY					
17644.00		WATER	656.08	65.61	721.69
9141 24TH AVE		SEWER	814.44	81.44	895.88
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	65.15	6.52	71.67
		CL WATER	104.45	10.44	114.89
			<u>1,849.74</u>	<u>184.97</u>	<u>2,034.71</u>
91-4-122-134-0185 FISH, JOANN					
41305.03		WATER	23.26	2.33	25.59
9027 24TH AVE		SEWER	30.07	3.01	33.08
		GARBAGE	35.92	3.59	39.51
		PFP FIRE	4.20	0.42	4.62
		CL WATER	8.57	0.86	9.43
			<u>102.02</u>	<u>10.21</u>	<u>112.23</u>
91-4-122-134-0415 PAULSON, ELVIRA					
17452.00		SEWER	628.65	62.86	691.51
9201 26TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	27.31	2.73	30.04
		CL WATER	55.15	5.52	60.67
			<u>920.73</u>	<u>92.07</u>	<u>1,012.80</u>
91-4-122-134-0475 JUDEIKA, TROY					
17520.01		WATER	379.15	37.92	417.07
2516 91ST ST		SEWER	497.13	49.71	546.84
		GARBAGE	152.53	15.25	167.78
		PFP FIRE	21.09	2.11	23.20
		CL WATER	35.93	3.59	39.52
			<u>1,085.83</u>	<u>108.58</u>	<u>1,194.41</u>
91-4-122-134-0480 GOROSKI, JAMIE					
41475.00		SEWER	628.65	62.86	691.51
9039 26TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	34.51	3.45	37.96
		CL WATER	94.08	9.41	103.49
			<u>966.86</u>	<u>96.68</u>	<u>1,063.54</u>
91-4-122-134-0482 BOOKER, MICHAEL					
90351.01		PFP FIRE	35.85	3.58	39.43
26TH AVE [1]		CL WATER	91.26	9.13	100.39
			<u>127.11</u>	<u>12.71</u>	<u>139.82</u>

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91-4-122-134-0484 FEDERAL NATIONAL MORTGAGE					
41460.02		SEWER	622.43	62.24	684.67
9025 26TH AVE		GARBAGE	194.43	19.44	213.87
		PFP FIRE	22.35	2.24	24.59
		CL WATER	35.91	3.59	39.50
			875.12	87.51	962.63
91-4-122-134-0494 MAZMANIAN, MICHAEL					
41335.01		SEWER	628.65	62.86	691.51
9000 25TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	21.78	2.18	23.96
		CL WATER	49.99	5.00	54.99
			910.04	91.00	1,001.04
91-4-122-134-0520 PARHAM, JOHN					
41385.01		SEWER	2,767.51	276.75	3,044.26
8937 26TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	31.35	3.14	34.49
		CL WATER	56.08	5.61	61.69
			3,064.56	306.46	3,371.02
91-4-122-134-0580 SIRKS, GERADIUS					
41420.01		SEWER	628.63	62.86	691.49
8970 26TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	30.33	3.03	33.36
		CL WATER	49.17	4.92	54.09
			917.75	91.77	1,009.52
91-4-122-134-0610 BEAN, DARRICK					
41470.02		SEWER	263.97	26.40	290.37
9036 26TH AVE		GARBAGE	83.66	8.37	92.03
		PFP FIRE	9.76	0.98	10.74
		CL WATER	20.23	2.02	22.25
			377.62	37.77	415.39
91-4-122-134-0615 KRISTON, SUE R.					
41480.00		SEWER	628.65	62.86	691.51
9044 26TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	27.45	2.74	30.19
		CL WATER	46.66	4.67	51.33
			912.38	91.23	1,003.61
91-4-122-134-0625 LUPI, DONALD					
41490.01		SEWER	628.65	62.86	691.51
9058 26TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	19.93	1.99	21.92
		CL WATER	40.66	4.07	44.73
			898.86	89.88	988.74

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91-4-122-134-0677 BORING, CAROL					
17420.02		WATER	309.99	31.00	340.99
9228 26TH AVE		SEWER	395.41	39.54	434.95
		GARBAGE	209.61	20.96	230.57
		PFP FIRE	39.91	3.99	43.90
		CL WATER	48.11	4.81	52.92
			<u>1,003.03</u>	<u>100.30</u>	<u>1,103.33</u>
91-4-122-134-0784 CANTRELL, RICHARD					
41505.00		SEWER	628.65	62.86	691.51
8929 29TH AVE		GARBAGE	209.62	20.96	230.58
		CL WATER	64.59	6.46	71.05
		BULK	0.73	0.07	0.80
			<u>903.59</u>	<u>90.35</u>	<u>993.94</u>
91-4-122-134-0805 SUMMERS, DANIEL & KATHLEEN					
41559.00		SEWER	628.65	62.86	691.51
9019 29TH AVE		GARBAGE	209.62	20.96	230.58
		CL WATER	138.82	13.88	152.70
			<u>977.09</u>	<u>97.70</u>	<u>1,074.79</u>
91-4-122-134-0825 CANDEE, MICHAEL					
41635.00		SEWER	622.17	62.22	684.39
9149 29TH AVE		GARBAGE	207.47	20.75	228.22
		CL WATER	352.44	35.24	387.68
			<u>1,182.08</u>	<u>118.21</u>	<u>1,300.29</u>
91-4-122-134-0830 CANDEE, MICHAEL					
90357.00		PFP FIRE	21.70	2.17	23.87
27TH AVE		CL WATER	133.15	13.32	146.47
			<u>154.85</u>	<u>15.49</u>	<u>170.34</u>
91-4-122-134-0885 PAYTON, DANIEL					
17404.01		SEWER	245.65	24.56	270.21
9229 27TH AVE		GARBAGE	83.08	8.31	91.39
		PFP FIRE	11.79	1.18	12.97
		CL WATER	16.10	1.61	17.71
			<u>356.62</u>	<u>35.66</u>	<u>392.28</u>
91-4-122-134-0935 OCCUPANT					
41555.01		SEWER	628.65	62.86	691.51
9016 29TH AVE		GARBAGE	209.62	20.96	230.58
		CL WATER	170.09	17.01	187.10
			<u>1,008.36</u>	<u>100.83</u>	<u>1,109.19</u>
92-4-122-141-0012 OUIMETTE, COLLEEN					
14830.01		WATER	357.63	35.76	393.39
4705 85TH ST		SEWER	468.64	46.86	515.50
		GARBAGE	139.67	13.97	153.64

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		PFP FIRE	19.57	1.96	21.53
		CL WATER	59.13	5.91	65.04
			<u>1,044.64</u>	<u>104.46</u>	<u>1,149.10</u>
92-4-122-141-0014 WYNDHAM ESTATES LLC					
94209.00		PFP FIRE	18.09	1.81	19.90
86TH PL [3]		CL WATER	269.77	26.98	296.75
			<u>287.86</u>	<u>28.79</u>	<u>316.65</u>
92-4-122-141-0039 TY RYAN CUSTOM HOMES LLC					
94631.01		PFP FIRE	5.56	0.56	6.12
86TH PL [4]		CL WATER	103.42	10.34	113.76
			<u>108.98</u>	<u>10.90</u>	<u>119.88</u>
92-4-122-141-0042 DILOSA					
41940.02		SEWER	146.40	14.64	161.04
8505 43RD AVE		GARBAGE	49.52	4.95	54.47
		CL WATER	12.26	1.23	13.49
			<u>208.18</u>	<u>20.82</u>	<u>229.00</u>
92-4-122-141-0096 MADRIGRANO, MARY JOY					
48080.00		SEWER	146.70	14.67	161.37
4218 86TH PL		GARBAGE	49.61	4.96	54.57
		CL WATER	13.58	1.36	14.94
			<u>209.89</u>	<u>20.99</u>	<u>230.88</u>
92-4-122-141-0100 TEUERLE, MICHAEL					
48215.01		SEWER	554.57	55.46	610.03
4229 86TH ST		GARBAGE	185.38	18.54	203.92
		CL WATER	54.42	5.44	59.86
			<u>794.37</u>	<u>79.44</u>	<u>873.81</u>
92-4-122-141-0118 ELIA, SERGIO F.					
48130.00		SEWER	628.63	62.86	691.49
4011 86TH ST		GARBAGE	209.61	20.96	230.57
		CL WATER	48.11	4.81	52.92
			<u>886.35</u>	<u>88.63</u>	<u>974.98</u>
92-4-122-141-0129 GUTIERREZ, RAFAEL					
41767.02		SEWER	95.70	9.57	105.27
8620 39TH AVE		GARBAGE	32.39	3.24	35.63
		CL WATER	6.30	0.63	6.93
			<u>134.39</u>	<u>13.44</u>	<u>147.83</u>
92-4-122-142-0020 OCCUPANT					
14903.00		SEWER	628.65	62.86	691.51
8559 48TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	57.39	5.74	63.13

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	CL WATER	121.47	12.15	133.62
	BULK	0.77	0.08	0.85
		<u>1,017.90</u>	<u>101.79</u>	<u>1,119.69</u>
92-4-122-142-0080 SEAL, ROBERT				
15330.00	WATER	340.02	34.00	374.02
8619 COOPER RD	SEWER	451.82	45.18	497.00
	GARBAGE	206.03	20.60	226.63
	PFP FIRE	28.60	2.86	31.46
	CL WATER	117.76	11.78	129.54
		<u>1,144.23</u>	<u>114.42</u>	<u>1,258.65</u>
92-4-122-142-0080 SEAL, ROBERT				
15340.02	WATER	190.31	19.03	209.34
8617 COOPER RD	SEWER	226.09	22.61	248.70
	GARBAGE	208.42	20.84	229.26
	PFP FIRE	28.92	2.89	31.81
		<u>653.74</u>	<u>65.37</u>	<u>719.11</u>
92-4-122-142-0121 BARKS, SUE				
16132.00	WATER	280.51	28.05	308.56
8749 COOPER RD	SEWER	329.02	32.90	361.92
	GARBAGE	209.62	20.96	230.58
	PFP FIRE	46.46	4.65	51.11
	CL WATER	171.84	17.18	189.02
		<u>1,037.45</u>	<u>103.74</u>	<u>1,141.19</u>
92-4-122-142-0124 ROSALES, ANITA & MARIANO				
16150.03	WATER	53.19	5.32	58.51
8803 COOPER RD	SEWER	47.65	4.76	52.41
	GARBAGE	12.98	1.30	14.28
	PFP FIRE	2.18	0.22	2.40
	CL WATER	6.79	0.68	7.47
		<u>122.79</u>	<u>12.28</u>	<u>135.07</u>
92-4-122-142-0168 BANK OF AMERICA				
16189.02	SEWER	669.24	66.92	736.16
5515 89TH ST	GARBAGE	223.38	22.34	245.72
	PFP FIRE	41.24	4.12	45.36
	CL WATER	51.22	5.12	56.34
		<u>985.08</u>	<u>98.50</u>	<u>1,083.58</u>
92-4-122-142-0178 KLUVER, RONALD & GAIL				
16223.02	SEWER	195.95	19.60	215.55
5308 89TH ST	GARBAGE	66.26	6.63	72.89
	PFP FIRE	15.69	1.57	17.26
	CL WATER	21.87	2.19	24.06
		<u>299.77</u>	<u>29.99</u>	<u>329.76</u>

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92-4-122-142-0258 BURMEISTER

16110.01	WATER	73.64	7.36	81.00
5301 87TH PL	SEWER	80.41	8.04	88.45
	GARBAGE	31.00	3.10	34.10
	PFP FIRE	10.12	1.01	11.13
	CL WATER	7.98	0.80	8.78
		<u>203.15</u>	<u>20.31</u>	<u>223.46</u>

92-4-122-142-0275 BRUCE, THOMAS

15390.01	WATER	757.49	75.75	833.24
8712 COOPER RD	SEWER	904.89	90.49	995.38
	GARBAGE	209.62	20.96	230.58
	PFP FIRE	53.70	5.37	59.07
	CL WATER	85.98	8.60	94.58
		<u>2,011.68</u>	<u>201.17</u>	<u>2,212.85</u>

92-4-122-142-0302 BECKER, DARREN & ANGELA

16024.02	SEWER	628.65	62.86	691.51
8525 56TH AVE	GARBAGE	209.62	20.96	230.58
	PFP FIRE	48.40	4.84	53.24
	CL WATER	61.65	6.16	67.81
	BULK	0.78	0.08	0.86
		<u>949.10</u>	<u>94.90</u>	<u>1,044.00</u>

92-4-122-142-0324 GALSTER, CLIFFORD

15834.01	SEWER	209.70	20.97	230.67
5118 86TH ST	GARBAGE	70.89	7.09	77.98
	PFP FIRE	15.24	1.52	16.76
	CL WATER	16.42	1.64	18.06
		<u>312.25</u>	<u>31.22</u>	<u>343.47</u>

92-4-122-142-0325 CRISTIANO, ANDY

15710.01	WATER	365.73	36.57	402.30
8615 54TH AVE	SEWER	472.09	47.21	519.30
	GARBAGE	209.62	20.96	230.58
	PFP FIRE	61.44	6.14	67.58
	CL WATER	70.17	7.02	77.19
	BULK	37.38	3.74	41.12
		<u>1,216.43</u>	<u>121.64</u>	<u>1,338.07</u>

92-4-122-142-0369 WOLF, LINDA

15730.00	WATER	379.61	37.96	417.57
8624 54TH AVE	SEWER	442.99	44.30	487.29
	GARBAGE	200.24	20.02	220.26
	PFP FIRE	59.29	5.93	65.22
	CL WATER	49.33	4.93	54.26
		<u>1,131.46</u>	<u>113.14</u>	<u>1,244.60</u>

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92-4-122-142-0374 SEPANSKI, AARON & JULIENNE					
15870.03		WATER	689.28	68.93	758.21
5406 87TH PL		SEWER	654.00	65.40	719.40
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	61.53	6.15	67.68
		CL WATER	48.11	4.81	52.92
		BULK	0.10	0.01	0.11
			<u>1,662.64</u>	<u>166.26</u>	<u>1,828.90</u>
92-4-122-142-0571 DEROHAN, ERIC					
14992.00		WATER	83.25	8.32	91.57
5121 85TH ST		SEWER	93.69	9.37	103.06
		GARBAGE	49.61	4.96	54.57
		PFP FIRE	6.63	0.66	7.29
		CL WATER	10.89	1.09	11.98
		BULK	51.52	5.15	56.67
			<u>295.59</u>	<u>29.55</u>	<u>325.14</u>
92-4-122-143-0012 ROANHAUS, DANIEL					
16422.00		SEWER	628.65	62.86	691.51
8959 COOPER RD		GARBAGE	209.62	20.96	230.58
		PFP FIRE	31.50	3.15	34.65
		CL WATER	90.09	9.01	99.10
			<u>959.86</u>	<u>95.98</u>	<u>1,055.84</u>
92-4-122-143-0082 NAVA, SABINO					
16688.02		WATER	590.09	59.01	649.10
4838 93RD ST		SEWER	575.76	57.58	633.34
		GARBAGE	208.25	20.82	229.07
		PFP FIRE	44.11	4.41	48.52
		CL WATER	128.03	12.80	140.83
			<u>1,546.24</u>	<u>154.62</u>	<u>1,700.86</u>
92-4-122-143-0180 STROUF, JAMES					
43445.00		SEWER	555.62	55.56	611.18
5119 91ST PL		GARBAGE	185.73	18.57	204.30
		PFP FIRE	32.63	3.26	35.89
		CL WATER	61.57	6.16	67.73
			<u>835.55</u>	<u>83.55</u>	<u>919.10</u>
92-4-122-143-0181 NYBERG, JEFFREY					
16322.00		SEWER	628.63	62.86	691.49
5304 91ST PL		GARBAGE	209.62	20.96	230.58
		PFP FIRE	42.62	4.26	46.88
		CL WATER	96.46	9.65	106.11
			<u>977.33</u>	<u>97.73</u>	<u>1,075.06</u>

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92-4-122-143-0204 TSOGAS, JOHN

16302.00	SEWER	346.59	34.66	381.25
9050 COOPER RD	GARBAGE	117.22	11.72	128.94
	PFP FIRE	28.22	2.82	31.04
	CL WATER	150.19	15.02	165.21
		<u>642.22</u>	<u>64.22</u>	<u>706.44</u>

92-4-122-143-0240 MARDEN, MICHAEL

16420.02	WATER	195.82	19.58	215.40
8954 COOPER RD	SEWER	231.06	23.11	254.17
	GARBAGE	120.33	12.03	132.36
	PFP FIRE	28.58	2.86	31.44
	CL WATER	74.68	7.47	82.15
	BULK	20.60	2.06	22.66
		<u>671.07</u>	<u>67.11</u>	<u>738.18</u>

92-4-122-143-0250 AURORA LOAN SERVICES LLC

16430.03	WATER	88.83	8.88	97.71
8934 COOPER RD	SEWER	90.58	9.06	99.64
	GARBAGE	40.36	4.04	44.40
	PFP FIRE	11.68	1.17	12.85
	CL WATER	38.37	3.84	42.21
		<u>269.82</u>	<u>26.99</u>	<u>296.81</u>

92-4-122-144-0050 YOUNG, TROY

17010.01	WATER	195.02	19.50	214.52
4018 91ST ST	SEWER	256.69	25.67	282.36
	GARBAGE	209.62	20.96	230.58
	PFP FIRE	15.88	1.59	17.47
	CL WATER	29.76	2.98	32.74
		<u>706.97</u>	<u>70.70</u>	<u>777.67</u>

92-4-122-144-0141 MINNOCH, BONITA

16667.00	WATER	516.88	51.69	568.57
4214 93RD ST	GARBAGE	209.61	20.96	230.57
	PFP FIRE	43.73	4.37	48.10
	CL WATER	178.22	17.82	196.04
		<u>948.44</u>	<u>94.84</u>	<u>1,043.28</u>

92-4-122-151-0005 CIBRARIO, WILLIAM

15078.00	WATER	367.09	36.71	403.80
5611 85TH ST	SEWER	459.46	45.95	505.41
	GARBAGE	209.49	20.95	230.44
	PFP FIRE	52.17	5.22	57.39
	CL WATER	110.90	11.09	121.99
		<u>1,199.11</u>	<u>119.92</u>	<u>1,319.03</u>

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92-4-122-151-0015 DIBBLE, DAVID & SUSAN					
13200.00		WATER	631.44	63.14	694.58
5701 85TH ST		SEWER	768.07	76.81	844.88
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	45.00	4.50	49.50
		CL WATER	102.05	10.20	112.25
			<u>1,756.18</u>	<u>175.61</u>	<u>1,931.79</u>
92-4-122-152-0180 FECZKO, DONALD					
13730.00		WATER	107.14	10.71	117.85
8829 OLD GREEN BAY RD		SEWER	139.07	13.91	152.98
		GARBAGE	168.08	16.81	184.89
		PFP FIRE	56.34	5.63	61.97
		CL WATER	692.76	69.28	762.04
			<u>1,163.39</u>	<u>116.34</u>	<u>1,279.73</u>
92-4-122-152-0422 HUBRECHTSMEIER, CRYSTAL					
13672.05		WATER	102.73	0.00	102.73
8633 OLD GREEN BAY RD		SEWER	96.42	0.00	96.42
		GARBAGE	50.99	0.00	50.99
		PFP FIRE	9.79	0.00	9.79
		CL WATER	10.97	0.00	10.97
			<u>270.90</u>	<u>0.00</u>	<u>270.90</u>
92-4-122-153-0060 LAMMINEN, JULIE					
13810.00		SEWER	628.65	62.86	691.51
9021 OLD GREEN BAY RD		GARBAGE	209.62	20.96	230.58
		PFP FIRE	50.28	5.03	55.31
		CL WATER	322.18	32.22	354.40
		BULK	0.73	0.07	0.80
			<u>1,211.46</u>	<u>121.14</u>	<u>1,332.60</u>
92-4-122-153-0075 ROBINSON, CHAD					
13830.02		SEWER	295.89	29.59	325.48
9061 OLD GREEN BAY RD		GARBAGE	100.06	10.01	110.07
		PFP FIRE	13.13	1.31	14.44
		CL WATER	22.45	2.24	24.69
			<u>431.53</u>	<u>43.15</u>	<u>474.68</u>
92-4-122-154-0100 P T ENTERPRISES					
16484.00		GARBAGE	209.62	20.96	230.58
6006 93RD ST		PFP FIRE	33.41	3.34	36.75
		CL WATER	64.59	6.46	71.05
			<u>307.62</u>	<u>30.76</u>	<u>338.38</u>
92-4-122-154-0716 HIGHTOWER, SCOTT & NICOLE					
17824.00		WATER	127.37	12.74	140.11
9099 62ND AVE		SEWER	153.96	15.40	169.36
		GARBAGE	42.93	4.29	47.22

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	PFP FIRE	13.71	1.37	15.08
	CL WATER	18.67	1.87	20.54
		<u>356.64</u>	<u>35.67</u>	<u>392.31</u>
92-4-122-171-0020 HOLZ, LOUISE				
23243.01	WATER	256.48	25.65	282.13
8550 88TH AVE	GARBAGE	208.86	20.89	229.75
	PFP FIRE	68.02	6.80	74.82
	CL WATER	142.83	14.28	157.11
		<u>676.19</u>	<u>67.62</u>	<u>743.81</u>
92-4-122-172-0044 PFEIFFER, PETER & CHERYL				
22751.02	WATER	133.88	13.39	147.27
10222 WILMOT RD	SEWER	173.80	17.38	191.18
	GARBAGE	209.15	20.92	230.07
	PFP FIRE	30.48	3.05	33.53
	CL WATER	95.84	9.58	105.42
		<u>643.15</u>	<u>64.32</u>	<u>707.47</u>
92-4-122-172-0071 LEITING, TOM				
23034.00	WATER	138.22	13.82	152.04
8511 104TH AVE	SEWER	179.81	17.98	197.79
	PFP FIRE	21.70	2.17	23.87
	CL WATER	40.50	4.05	44.55
		<u>380.23</u>	<u>38.02</u>	<u>418.25</u>
92-4-122-172-0075 SALVA, PAUL				
23020.00	WATER	480.30	48.03	528.33
8533 104TH AVE	SEWER	582.39	58.24	640.63
	GARBAGE	208.83	20.88	229.71
	PFP FIRE	39.68	3.97	43.65
	CL WATER	51.48	5.15	56.63
		<u>1,362.68</u>	<u>136.27</u>	<u>1,498.95</u>
92-4-122-181-0080 ANDERSON, KENNETH				
22288.00	WATER	384.59	38.46	423.05
11201 84TH ST	SEWER	431.16	43.12	474.28
	GARBAGE	203.45	20.34	223.79
	PFP FIRE	75.33	7.53	82.86
	CL WATER	88.28	8.83	97.11
		<u>1,182.81</u>	<u>118.28</u>	<u>1,301.09</u>
92-4-122-181-0172 STEWARD, MARK & KANDACE				
21785.02	WATER	116.48	11.65	128.13
11204 88TH ST		<u>116.48</u>	<u>11.65</u>	<u>128.13</u>
92-4-122-181-0271 MEHTA LP				
90457.00	PFP FIRE	62.51	6.25	68.76
WILMOT RD [9]	CL WATER	1,579.11	157.91	1,737.02

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			1,641.62	164.16	1,805.78
92-4-122-181-0275 AUM RIDGE HOMES INC					
90458.00		PPF FIRE	61.93	6.19	68.12
WILMOT RD [10]		CL WATER	737.92	73.79	811.71
			799.85	79.98	879.83
92-4-122-181-0300 PAUKNER, GREG & KIM					
22897.00		WATER	1,236.87	123.69	1,360.56
10811 WILMOT RD		SEWER	1,520.01	152.00	1,672.01
		GARBAGE	209.62	20.96	230.58
		PPF FIRE	45.00	4.50	49.50
		CL WATER	91.04	9.10	100.14
			3,102.54	310.25	3,412.79
92-4-122-181-0515 MCLEAN, JESSICA					
22856.03		WATER	197.87	19.79	217.66
8818 104TH AVE		SEWER	260.82	26.08	286.90
		GARBAGE	103.22	10.32	113.54
		PPF FIRE	12.14	1.21	13.35
		CL WATER	20.04	2.00	22.04
			594.09	59.40	653.49
92-4-122-181-0520 RINEHART, ROBERT W.					
22851.00		WATER	321.78	32.18	353.96
8834 104TH AVE		SEWER	431.17	43.12	474.29
		GARBAGE	170.72	17.07	187.79
		PPF FIRE	16.38	1.64	18.02
		CL WATER	32.67	3.27	35.94
			972.72	97.28	1,070.00
92-4-122-181-0541 AUM RIDGE HOMES INC					
90459.00		PPF FIRE	32.56	3.26	35.82
104TH AVE [11]		CL WATER	106.74	10.67	117.41
			139.30	13.93	153.23
92-4-122-181-0623 CLARK					
22443.00		WATER	421.41	42.14	463.55
8954 105TH AVE		SEWER	566.84	56.68	623.52
		GARBAGE	153.89	15.39	169.28
		PPF FIRE	46.09	4.61	50.70
		CL WATER	34.03	3.40	37.43
		BULK	26.08	2.61	28.69
			1,248.34	124.83	1,373.17
92-4-122-182-0020 CHICK, OLIVER					
20646.00		GARBAGE	209.62	20.96	230.58
8601 120TH AVE		PPF FIRE	50.05	5.00	55.05
		CL WATER	214.61	21.46	236.07

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
			474.28	47.42	521.70
92-4-122-182-0025 TUPANJAC, BRANKO & RADMILLIA					
90466.00		PFP FIRE	10.57	1.06	11.63
120TH AVE [8]		CL WATER	1,411.49	141.15	1,552.64
			1,422.06	142.21	1,564.27
92-4-122-184-0400 MEHTA LP					
90485.00		PFP FIRE	11.58	1.16	12.74
WILMOT RD [16]		CL WATER	152.35	15.24	167.59
			163.93	16.40	180.33
92-4-122-192-0100 SCHAFFER, ROBERT					
20650.00		GARBAGE	209.62	20.96	230.58
9525 120TH AVE		PFP FIRE	90.61	9.06	99.67
		CL WATER	1,876.54	187.65	2,064.19
			2,176.77	217.67	2,394.44
92-4-122-222-0210 KATRES, PETER					
90527.00		PFP FIRE	18.83	1.88	20.71
OLD GREEN BAY RD [9]		CL WATER	1,255.27	125.53	1,380.80
			1,274.10	127.41	1,401.51
92-4-122-223-0252 ANDERSON, MARK					
39507.01		WATER	436.32	43.63	479.95
10367 65TH AVE		SEWER	476.86	47.69	524.55
		GARBAGE	209.61	20.96	230.57
		PFP FIRE	60.55	6.06	66.61
		CL WATER	64.19	6.42	70.61
			1,247.53	124.76	1,372.29
92-4-122-223-0259 RIELLY, WILLIAM					
39504.00		WATER	616.79	61.68	678.47
10250 64TH AVE		SEWER	699.14	69.91	769.05
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	61.23	6.12	67.35
		CL WATER	59.65	5.96	65.61
			1,646.43	164.63	1,811.06
92-4-122-223-0305 MEADOWLANDS LLC					
90546.00		PFP FIRE	1.39	0.14	1.53
65TH AVE [2]		CL WATER	183.08	18.31	201.39
			184.47	18.45	202.92
92-4-122-223-2003 KAMANDA-KOSSEH, HELEN					
39502.01		WATER	147.69	14.77	162.46
10189 66TH AVE		SEWER	178.93	17.89	196.82
		GARBAGE	71.37	7.14	78.51
		PFP FIRE	14.99	1.50	16.49

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
		CL WATER	13.86	1.39	15.25
			426.84	42.69	469.53
92-4-122-224-0150 JUNE, RACHAEL					
37002.09		WATER	322.77	32.28	355.05
5622 104TH ST		SEWER	393.49	39.35	432.84
		GARBAGE	208.61	20.86	229.47
		PFP FIRE	23.33	2.33	25.66
		CL WATER	105.95	10.60	116.55
			1,054.15	105.42	1,159.57
92-4-122-224-0150 PIEHL, GINA					
37004.05		WATER	248.39	24.84	273.23
5624 104TH ST		SEWER	326.85	32.68	359.53
		GARBAGE	129.76	12.98	142.74
		PFP FIRE	13.39	1.34	14.73
			718.39	71.84	790.23
92-4-122-224-0215 SMITH, ALLISON					
37006.01		SEWER	628.21	62.82	691.03
5608 104TH ST #2		GARBAGE	209.48	20.95	230.43
		PFP FIRE	22.92	2.29	25.21
		CL WATER	165.59	16.56	182.15
			1,026.20	102.62	1,128.82
92-4-122-224-0215 FRASER, WILLIAM					
37007.00		SEWER	628.65	62.86	691.51
5608 104TH ST #1		GARBAGE	209.62	20.96	230.58
		PFP FIRE	22.95	2.30	25.25
			861.22	86.12	947.34
92-4-122-232-0322 PAISER, GREGG & SUZANNE					
18522.00		WATER	165.71	16.57	182.28
9473 48TH AVE		SEWER	204.15	20.42	224.57
		GARBAGE	83.02	8.30	91.32
		PFP FIRE	20.34	2.03	22.37
		CL WATER	22.27	2.23	24.50
		BULK	10.20	1.02	11.22
			505.69	50.57	556.26
92-4-122-233-0109 SPECK, JON & LORI					
23309.01		WATER	350.57	35.06	385.63
4725 103RD ST		SEWER	409.99	41.00	450.99
		GARBAGE	207.03	20.70	227.73
		PFP FIRE	66.92	6.69	73.61
		CL WATER	59.30	5.93	65.23
			1,093.81	109.38	1,203.19

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
92-4-122-233-0122 SCHMIDT, ALLAN					
23322.03		WATER	336.50	33.65	370.15
4808 101ST ST		SEWER	404.40	40.44	444.84
		GARBAGE	137.67	13.77	151.44
		PFP FIRE	72.18	7.22	79.40
		CL WATER	49.79	4.98	54.77
			<u>1,000.54</u>	<u>100.06</u>	<u>1,100.60</u>
92-4-122-233-0200 CARRIER, STEVEN					
23400.01		WATER	419.31	41.93	461.24
10086 COOPER RD		SEWER	530.66	53.07	583.73
		GARBAGE	196.14	19.61	215.75
		PFP FIRE	74.86	7.49	82.35
		CL WATER	51.07	5.11	56.18
			<u>1,272.04</u>	<u>127.21</u>	<u>1,399.25</u>
92-4-122-233-0201 WEICHERT REALTY					
23401.02		WATER	173.94	17.39	191.33
10074 COOPER RD		SEWER	225.98	22.60	248.58
		GARBAGE	119.71	11.97	131.68
		PFP FIRE	64.27	6.43	70.70
		CL WATER	33.64	3.36	37.00
			<u>617.54</u>	<u>61.75</u>	<u>679.29</u>
92-4-122-234-0131 VACCARELLO-DUNKEL, FLORENCE					
94211.00		PFP FIRE	16.11	1.61	17.72
SPRINGBROOK RD [0131]		CL WATER	572.39	57.24	629.63
			<u>588.50</u>	<u>58.85</u>	<u>647.35</u>
92-4-122-234-0380 JACKSON, JOE					
31050.03		WATER	101.86	10.19	112.05
10214 39TH AVE		SEWER	136.64	13.66	150.30
		GARBAGE	41.54	4.15	45.69
		PFP FIRE	10.33	1.03	11.36
		CL WATER	32.41	3.24	35.65
			<u>322.78</u>	<u>32.27</u>	<u>355.05</u>
92-4-122-234-0430 FEDERAL NATIONAL MORTGAGE					
30830.02		WATER	436.84	43.68	480.52
4129 SPRINGBROOK RD		SEWER	569.20	56.92	626.12
		GARBAGE	166.42	16.64	183.06
		PFP FIRE	29.98	3.00	32.98
		CL WATER	73.51	7.35	80.86
			<u>1,275.95</u>	<u>127.59</u>	<u>1,403.54</u>
92-4-122-242-0072 LANGRMAN, AMBER					
37078.01		WATER	137.44	13.74	151.18
3142 94TH PL		SEWER	148.72	14.87	163.59
		GARBAGE	66.26	6.63	72.89

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Tax Parcel ID / Name

Account No

Service Address

Service Type

Service
Balance

Certification
Penalty

Total
Balance

PFP FIRE

20.26

2.03

22.29

CL WATER

21.20

2.12

23.32

393.88

39.39

433.27

92-4-122-243-0215 COPE, JAMES

31650.00

WATER

244.62

24.46

269.08

3318 99TH ST

SEWER

257.59

25.76

283.35

GARBAGE

90.64

9.06

99.70

PFP FIRE

22.54

2.25

24.79

CL WATER

29.93

2.99

32.92

BULK

0.41

0.04

0.45

645.73

64.56

710.29

92-4-122-243-0575 COX, GREGG

32210.00

WATER

582.73

58.27

641.00

10226 34TH AVE

SEWER

756.98

75.70

832.68

GARBAGE

209.62

20.96

230.58

PFP FIRE

53.09

5.31

58.40

CL WATER

75.04

7.50

82.54

BULK

11.27

1.13

12.40

1,688.73

168.87

1,857.60

92-4-122-243-0630 RJW 30802 LIVING TRUST

32560.00

WATER

279.49

27.95

307.44

10226 33RD AVE

SEWER

318.19

31.82

350.01

GARBAGE

209.62

20.96

230.58

PFP FIRE

45.87

4.59

50.46

CL WATER

71.95

7.20

79.15

925.12

92.52

1,017.64

92-4-122-243-0701 VACA, JAVIER

32470.03

WATER

196.96

19.70

216.66

10111 33RD AVE

SEWER

259.83

25.98

285.81

GARBAGE

65.99

6.60

72.59

PFP FIRE

17.91

1.79

19.70

CL WATER

21.63

2.16

23.79

562.32

56.23

618.55

92-4-122-243-0770 KOSUP, JAMES

32480.00

WATER

196.25

19.62

215.87

3210 101ST ST

SEWER

261.58

26.16

287.74

GARBAGE

100.29

10.03

110.32

PFP FIRE

21.63

2.16

23.79

CL WATER

35.95

3.60

39.55

BULK

0.22

0.02

0.24

615.92

61.59

677.51

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
92-4-122-244-0010 NILES					
37094.00		SEWER	628.44	62.84	691.28
2912 104TH ST		GARBAGE	209.54	20.95	230.49
		PFP FIRE	29.07	2.91	31.98
		CL WATER	41.15	4.12	45.27
		BULK	20.81	2.08	22.89
			929.01	92.90	1,021.91
92-4-122-244-0120 WILKS, DAVE					
37138.00		SEWER	146.70	14.67	161.37
9821 29TH AVE		GARBAGE	49.61	4.96	54.57
		PFP FIRE	5.33	0.53	5.86
		CL WATER	14.86	1.49	16.35
			216.50	21.65	238.15
92-4-122-244-0125 KRAMER, ROGER					
37135.00		SEWER	623.00	62.30	685.30
9829 29TH AVE		GARBAGE	207.80	20.78	228.58
		PFP FIRE	46.70	4.67	51.37
		CL WATER	237.86	23.79	261.65
			1,115.36	111.54	1,226.90
92-4-122-244-0155 WASHAKC & SCHNEIDER					
37152.01		SEWER	628.65	62.86	691.51
10035 29TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	34.57	3.46	38.03
		CL WATER	86.51	8.65	95.16
			959.35	95.93	1,055.28
92-4-122-244-0160 YULE, JOHN					
37154.00		SEWER	628.65	62.86	691.51
10105 29TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	56.35	5.64	61.99
		CL WATER	118.96	11.90	130.86
			1,013.58	101.36	1,114.94
92-4-122-244-0240 STOKES, ORALIA FLORES					
37186.00		SEWER	141.65	14.16	155.81
10200 28TH AVE		GARBAGE	47.92	4.79	52.71
		PFP FIRE	6.45	0.64	7.09
		CL WATER	9.63	0.96	10.59
			205.65	20.55	226.20
92-4-122-244-0250 MOELLER, JAMES					
37190.00		SEWER	628.63	62.86	691.49
10132 28TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	30.17	3.02	33.19
		CL WATER	68.05	6.80	74.85
			936.47	93.64	1,030.11

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
92-4-122-244-0265 CHAMBERLIN, FRANK & ROSIE					
37192.03		SEWER	628.56	62.86	691.42
10034 28TH AVE		GARBAGE	209.59	20.96	230.55
		PFP FIRE	41.45	4.14	45.59
		CL WATER	87.54	8.75	96.29
			<u>967.14</u>	<u>96.71</u>	<u>1,063.85</u>
92-4-122-244-0335 SCHILTS, LARRY					
37218.00		SEWER	628.65	62.86	691.51
9821 28TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	36.78	3.68	40.46
		CL WATER	74.02	7.40	81.42
			<u>949.07</u>	<u>94.90</u>	<u>1,043.97</u>
92-4-122-244-0355 NOVOTNY, JOSEPH					
37228.00		SEWER	628.45	62.84	691.29
9941 28TH AVE		GARBAGE	209.55	20.96	230.51
		PFP FIRE	46.40	4.64	51.04
		CL WATER	133.77	13.38	147.15
			<u>1,018.17</u>	<u>101.82</u>	<u>1,119.99</u>
92-4-122-244-0363 SUNDERLAND, CHRIS					
90757.00		PFP FIRE	34.76	3.48	38.24
28TH AVE [1]		CL WATER	71.90	7.19	79.09
			<u>106.66</u>	<u>10.67</u>	<u>117.33</u>
92-4-122-244-0371 CREAMER, AARON					
37234.03		SEWER	622.97	62.30	685.27
10101 28TH AVE		GARBAGE	207.78	20.78	228.56
		PFP FIRE	29.75	2.98	32.73
		CL WATER	83.38	8.34	91.72
			<u>943.88</u>	<u>94.40</u>	<u>1,038.28</u>
92-4-122-244-0400 CALIENDO, DONNA S.					
37248.00		SEWER	168.63	0.00	168.63
2710 104TH ST		GARBAGE	56.93	0.00	56.93
		PFP FIRE	11.28	0.00	11.28
		CL WATER	44.47	0.00	44.47
			<u>281.31</u>	<u>0.00</u>	<u>281.31</u>
92-4-122-244-0511 BASTRUP, LANCE					
37256.00		SEWER	628.01	62.80	690.81
10110 28TH AVE		GARBAGE	209.42	20.94	230.36
		PFP FIRE	36.55	3.66	40.21
		CL WATER	69.05	6.90	75.95
			<u>943.03</u>	<u>94.30</u>	<u>1,037.33</u>

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
92-4-122-251-0070 FONK, PENNY & KIM					
37274.00		WATER	569.29	56.93	626.22
10536 22ND AVE		SEWER	671.33	67.13	738.46
		GARBAGE	209.61	20.96	230.57
		PFP FIRE	49.00	4.90	53.90
		CL WATER	123.45	12.34	135.79
		BULK	0.94	0.09	1.03
			<u>1,623.62</u>	<u>162.35</u>	<u>1,785.97</u>
92-4-122-251-0170 SECRETARY OF VETERANS AFFAIRS					
37292.01		SEWER	628.65	62.86	691.51
2601 104TH ST		GARBAGE	209.62	20.96	230.58
		PFP FIRE	41.43	4.14	45.57
		CL WATER	116.41	11.64	128.05
		BULK	0.03	0.00	0.03
			<u>996.14</u>	<u>99.60</u>	<u>1,095.74</u>
92-4-122-252-0005 PLATO, STEVEN					
32280.01		WATER	33.62	3.36	36.98
3215 104TH ST		SEWER	56.43	5.64	62.07
		GARBAGE	32.96	3.30	36.26
		PFP FIRE	6.70	0.67	7.37
		CL WATER	8.24	0.82	9.06
			<u>137.95</u>	<u>13.79</u>	<u>151.74</u>
92-4-122-252-0155 MILLER, STEVEN					
37332.00		SEWER	554.56	55.46	610.02
3807 107TH ST		GARBAGE	185.37	18.54	203.91
		PFP FIRE	37.46	3.75	41.21
		CL WATER	62.26	6.23	68.49
			<u>839.65</u>	<u>83.98</u>	<u>923.63</u>
92-4-122-252-0200 ADKINS, BOBBY					
37358.00		SEWER	628.65	62.86	691.51
3420 107TH ST		GARBAGE	209.62	20.96	230.58
		PFP FIRE	48.38	4.84	53.22
		CL WATER	96.07	9.61	105.68
		BULK	55.51	5.55	61.06
			<u>1,038.23</u>	<u>103.82</u>	<u>1,142.05</u>
92-4-122-252-0441 KATSIS, GUS & VALARIE					
32343.00		WATER	306.43	30.64	337.07
3211 107TH ST		SEWER	381.65	38.16	419.81
		GARBAGE	209.58	20.96	230.54
		PFP FIRE	64.41	6.44	70.85
		CL WATER	53.69	5.37	59.06
			<u>1,015.76</u>	<u>101.57</u>	<u>1,117.33</u>

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
92-4-122-252-0446 HUXHOLD, JOHN R & LINDA L					
90781.00		PFP FIRE	43.06	4.31	47.37
106TH PL [1]		CL WATER	58.09	5.81	63.90
			101.15	10.12	111.27
92-4-122-252-0531 ARTURI, THOMAS & FRANCESCA					
31284.02		WATER	415.11	41.51	456.62
10860 32ND AVE		SEWER	558.78	55.88	614.66
		GARBAGE	203.14	20.31	223.45
		PFP FIRE	56.84	5.68	62.52
		CL WATER	65.50	6.55	72.05
		BULK	10.49	1.05	11.54
			1,309.86	130.98	1,440.84
92-4-122-252-0543 RUFFOLO, ERIC & JESSICA					
31296.03		WATER	460.71	46.07	506.78
3310 108TH PL		SEWER	595.53	59.55	655.08
		GARBAGE	175.15	17.52	192.67
		PFP FIRE	58.03	5.80	63.83
		CL WATER	84.97	8.50	93.47
		BULK	0.40	0.04	0.44
			1,374.79	137.48	1,512.27
92-4-122-252-0602 HUXHOLD, JOHN					
32350.00		WATER	279.48	27.95	307.43
10636 32ND AVE		SEWER	191.63	19.16	210.79
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	66.06	6.61	72.67
		CL WATER	153.78	15.38	169.16
			900.57	90.06	990.63
92-4-122-253-0172 ANDREWS, FREDRICK					
37458.02		GARBAGE	212.67	21.27	233.94
11239 39TH AVE		PFP FIRE	44.36	4.44	48.80
		CL WATER	285.10	28.51	313.61
			542.13	54.22	596.35
92-4-122-253-0208 MONTERO					
37464.02		SEWER	628.65	62.86	691.51
3510 116TH ST		GARBAGE	209.62	20.96	230.58
		PFP FIRE	53.89	5.39	59.28
		CL WATER	151.36	15.14	166.50
			1,043.52	104.35	1,147.87
92-4-122-253-0501 JOHN, JOSEPH M					
35063.04		WATER	137.33	13.73	151.06
11589 32ND AVE		SEWER	179.10	17.91	197.01
		GARBAGE	209.49	20.95	230.44
		PFP FIRE	58.28	5.83	64.11

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
		CL WATER	62.04	6.20	68.24
			646.24	64.62	710.86
92-4-122-253-0505 CHASE BANK					
35058.02		WATER	116.31	11.63	127.94
11507 32ND AVE		SEWER	151.54	15.15	166.69
		GARBAGE	168.08	16.81	184.89
		PFP FIRE	65.59	6.56	72.15
		CL WATER	52.40	5.24	57.64
			553.92	55.39	609.31
92-4-122-253-0507 LETVEN, TODD					
35068.01		WATER	290.59	29.06	319.65
3182 115TH ST		SEWER	374.51	37.45	411.96
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	76.57	7.66	84.23
		CL WATER	57.13	5.71	62.84
			1,008.42	100.84	1,109.26
92-4-122-254-0555 CARPENTER, JAMES & LINDA					
37483.01		SEWER	651.31	65.13	716.44
11439 23RD AVE		GARBAGE	217.05	21.70	238.75
		PFP FIRE	79.40	7.94	87.34
		CL WATER	122.65	12.26	134.91
			1,070.41	107.03	1,177.44
92-4-122-261-0530 FIERKE, AMBER					
31007.07		WATER	122.81	12.28	135.09
10781 47TH AVE		SEWER	146.70	14.67	161.37
		GARBAGE	49.61	4.96	54.57
		PFP FIRE	14.18	1.42	15.60
		CL WATER	17.19	1.72	18.91
			350.49	35.05	385.54
92-4-122-261-0570 HARVEY, KRISTI					
37674.00		SEWER	487.70	48.77	536.47
4617 104TH ST		GARBAGE	163.45	16.34	179.79
		PFP FIRE	38.72	3.87	42.59
		CL WATER	86.92	8.69	95.61
			776.79	77.67	854.46
92-4-122-262-0025 DRAKELEY, BRIAN					
37684.02		WATER	50.35	5.04	55.39
5037 SPRINGBROOK RD		SEWER	62.25	6.22	68.47
		GARBAGE	32.96	3.30	36.26
		PFP FIRE	5.13	0.51	5.64
		CL WATER	17.97	1.80	19.77
			168.66	16.87	185.53

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92-4-122-262-0045 KISNER D. & REINDL T.					
37694.00		WATER	496.72	49.67	546.39
5005 SPRINGBROOK RD		SEWER	523.67	52.37	576.04
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	46.86	4.69	51.55
		CL WATER	101.00	10.10	111.10
			<u>1,377.87</u>	<u>137.79</u>	<u>1,515.66</u>
92-4-122-262-0102 ALWARDT, GARY					
37700.01		SEWER	595.06	59.51	654.57
10806 47TH AVE		GARBAGE	198.66	19.87	218.53
		PFP FIRE	58.55	5.86	64.41
		CL WATER	125.19	12.52	137.71
			<u>977.46</u>	<u>97.76</u>	<u>1,075.22</u>
92-4-122-262-0273 CLARK, SHARON, JOSEPH					
30963.00		WATER	522.34	0.00	522.34
4862 105TH PL		SEWER	615.94	13.82	629.76
		GARBAGE	167.58	16.76	184.34
		PFP FIRE	93.31	9.33	102.64
		CL WATER	56.57	5.66	62.23
		BULK	1.05	0.10	1.15
			<u>1,456.79</u>	<u>45.67</u>	<u>1,502.46</u>
92-4-122-262-0305 ROBBINS, MALISSA & MIKE					
37742.01		SEWER	97.47	9.75	107.22
10426 50TH AVE		GARBAGE	32.96	3.30	36.26
		PFP FIRE	5.94	0.59	6.53
		CL WATER	10.10	1.01	11.11
			<u>146.47</u>	<u>14.65</u>	<u>161.12</u>
92-4-122-262-0440 TORRES, MARIA					
37790.02		SEWER	148.01	14.80	162.81
5313 106TH ST		GARBAGE	50.07	5.01	55.08
		PFP FIRE	6.11	0.61	6.72
		CL WATER	9.93	0.99	10.92
			<u>214.12</u>	<u>21.41</u>	<u>235.53</u>
92-4-122-262-0485 GRAHAM, JEREMY & SABRINA					
37810.01		SEWER	628.65	62.86	691.51
10504 55TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	31.58	3.16	34.74
		CL WATER	49.17	4.92	54.09
		BULK	52.04	5.20	57.24
			<u>971.06</u>	<u>97.10</u>	<u>1,068.16</u>
92-4-122-262-0490 CHRISTENSEN, TIMOTHY					
37814.04		SEWER	624.50	62.45	686.95
10440 55TH AVE		GARBAGE	210.13	21.01	231.14

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	PFP FIRE	43.20	4.32	47.52
	CL WATER	52.80	5.28	58.08
		930.63	93.06	1,023.69
92-4-122-262-0555 GUSTAVUS, CHRISTOPHER				
37844.00	SEWER	386.27	0.00	386.27
5416 106TH ST	GARBAGE	130.21	0.00	130.21
	PFP FIRE	21.72	0.00	21.72
	CL WATER	46.63	0.00	46.63
		584.83	0.00	584.83
92-4-122-263-0208 ASANIN, SLAVICA				
37878.01	GARBAGE	209.58	20.96	230.54
5500 SPRINGBROOK RD	PFP FIRE	89.39	8.94	98.33
	CL WATER	228.54	22.85	251.39
		527.51	52.75	580.26
92-4-122-263-0220 GUIDO, TED M.				
37886.01	WATER	312.92	31.29	344.21
5222 SPRINGBROOK RD	GARBAGE	197.22	19.72	216.94
	PFP FIRE	46.02	4.60	50.62
	CL WATER	98.67	9.87	108.54
	BULK	10.83	1.08	11.91
		665.66	66.56	732.22
92-4-122-264-0190 YORDANOFF CONSTRUCTION				
90855.01	CL WATER	127.45	12.74	140.19
116TH ST (REAR)		127.45	12.74	140.19
92-4-122-264-0235 BURLESON, DENNIS				
37954.00	SEWER	1,037.92	103.79	1,141.71
11535 47TH AVE	GARBAGE	343.81	34.38	378.19
	PFP FIRE	101.10	10.11	111.21
	CL WATER	189.85	18.98	208.83
		1,672.68	167.26	1,839.94
92-4-122-264-0428 DRUCKS, ERIC & KELLY				
31107.00	WATER	471.10	47.11	518.21
11011 42ND AVE	SEWER	594.69	59.47	654.16
	GARBAGE	209.62	20.96	230.58
	PFP FIRE	68.38	6.84	75.22
	CL WATER	68.57	6.86	75.43
		1,412.36	141.24	1,553.60
92-4-122-264-0436 PAGLIA, MR & MRS				
31101.01	WATER	230.63	23.06	253.69
11102 42ND AVE	SEWER	275.39	27.54	302.93
	GARBAGE	83.06	8.31	91.37
	PFP FIRE	23.39	2.34	25.73

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	CL WATER	27.22	2.72	29.94
		639.69	63.97	703.66
92-4-122-264-0439 ZOERNER, DAVID				
30249.00	WATER	444.26	44.43	488.69
11203 43RD AVE	SEWER	587.72	58.77	646.49
	GARBAGE	203.89	20.39	224.28
	PFP FIRE	70.21	7.02	77.23
	CL WATER	62.79	6.28	69.07
	BULK	16.18	1.62	17.80
		1,385.05	138.51	1,523.56
92-4-122-264-0441 MILLER, KEN				
38225.01	WATER	91.08	9.11	100.19
11215 43RD AVE	SEWER	76.18	7.62	83.80
	GARBAGE	49.61	4.96	54.57
	PFP FIRE	13.15	1.32	14.47
	CL WATER	14.99	1.50	16.49
		245.01	24.51	269.52
92-4-122-264-0504 MISSION HILLS HOMEOWNERS ASSN				
94130.00	CL WATER	380.60	38.06	418.66
113TH ST [13]		380.60	38.06	418.66
92-4-122-271-0045 MACK, DANIEL				
38972.00	SEWER	628.65	62.86	691.51
5925 104TH ST	GARBAGE	209.62	20.96	230.58
	PFP FIRE	32.88	3.29	36.17
	CL WATER	84.11	8.41	92.52
		955.26	95.52	1,050.78
92-4-122-271-0055 ROUSE, ARNOLD				
37976.00	SEWER	628.65	62.86	691.51
10404 59TH AVE	GARBAGE	209.62	20.96	230.58
	PFP FIRE	37.68	3.77	41.45
	CL WATER	67.12	6.71	73.83
	BULK	0.06	0.01	0.07
		943.13	94.31	1,037.44
92-4-122-271-0221 CAPUTO, EUGENE				
38060.00	SEWER	624.30	62.43	686.73
6131 107TH ST	GARBAGE	208.20	20.82	229.02
	PFP FIRE	53.39	5.34	58.73
	CL WATER	96.34	9.63	105.97
		982.23	98.22	1,080.45
92-4-122-272-0023 SCALZO & HOLST				
38114.01	GARBAGE	209.62	20.96	230.58
6421 104TH ST	PFP FIRE	22.35	2.24	24.59

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	CL WATER	72.47	7.25	79.72
		304.44	30.45	334.89
92-4-122-272-0026 HOLTZ & SCALZO				
90877.01	PFP FIRE	31.23	3.12	34.35
104TH ST [20]	CL WATER	192.17	19.22	211.39
		223.40	22.34	245.74
92-4-122-272-0150 MERCADO, JORGE				
38126.01	SEWER	438.84	43.88	482.72
6712 107TH ST	GARBAGE	147.45	14.74	162.19
	PFP FIRE	24.37	2.44	26.81
	CL WATER	85.17	8.52	93.69
		695.83	69.58	765.41
92-4-122-272-0452 KK PARTNERS LLC				
90888.01	PFP FIRE	36.03	3.60	39.63
104TH ST [22]	CL WATER	67.07	6.71	73.78
		103.10	10.31	113.41
92-4-122-273-0115 TATRO, TIMOTHY				
38276.00	GARBAGE	209.62	20.96	230.58
6526 116TH ST	PFP FIRE	58.23	5.82	64.05
	CL WATER	148.82	14.88	163.70
		416.67	41.66	458.33
92-4-122-274-0060 PEZDIR, RICHARD				
38302.00	GARBAGE	219.98	22.00	241.98
5621 SPRINGBROOK RD	PFP FIRE	46.30	4.63	50.93
	CL WATER	127.01	12.70	139.71
		393.29	39.33	432.62
92-4-122-274-0160 FREDERICK, RICHARD				
38316.00	GARBAGE	209.62	20.96	230.58
5806 SPRINGBROOK RD	PFP FIRE	42.29	4.23	46.52
	CL WATER	102.05	10.20	112.25
		353.96	35.39	389.35
92-4-122-281-0120 LAKEVIEW CHILDCARE				
30809.00	WATER	785.54	78.55	864.09
10450 72ND AVE	SEWER	595.86	59.59	655.45
	PR FIRE	173.51	17.35	190.86
	PFP FIRE	119.87	11.99	131.86
	ST LIGHT	50.29	5.03	55.32
	CL WATER	125.95	12.60	138.55
		1,851.02	185.11	2,036.13

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92-4-122-312-0220 MARTIN, CRAIG & SHANNON				
38460.00	GARBAGE	134.34	13.43	147.77
11831 120TH CT	PFP FIRE	46.71	4.67	51.38
	CL WATER	101.68	10.17	111.85
		<u>282.73</u>	<u>28.27</u>	<u>311.00</u>
92-4-122-321-0400 GT GROUP TELECOM LLC				
90996.01	PFP FIRE	62.53	6.25	68.78
8802 122ND ST	CL WATER	167.44	16.74	184.18
		<u>229.97</u>	<u>22.99</u>	<u>252.96</u>
92-4-122-323-0300 MENDINO, JOSEPH				
38498.00	GARBAGE	209.62	20.96	230.58
9725 122ND ST	PFP FIRE	70.60	7.06	77.66
	CL WATER	372.64	37.26	409.90
		<u>652.86</u>	<u>65.28</u>	<u>718.14</u>
92-4-122-324-0200 MENDINO, JOSEPH				
91001.00	PFP FIRE	18.04	1.80	19.84
122ND ST [12]	CL WATER	253.75	25.38	279.13
		<u>271.79</u>	<u>27.18</u>	<u>298.97</u>
92-4-122-324-0351 STIRLING, JOHN P				
91003.00	PFP FIRE	37.37	3.74	41.11
88TH AVE [42]	CL WATER	468.66	46.87	515.53
		<u>506.03</u>	<u>50.61</u>	<u>556.64</u>
92-4-122-324-0360 NORTHERN PINE				
91004.00	PFP FIRE	113.08	11.31	124.39
12720 88TH AVE	CL WATER	2,708.96	270.90	2,979.86
		<u>2,822.04</u>	<u>282.21</u>	<u>3,104.25</u>
92-4-122-324-0400 STIRLING, JOHN P				
91005.00	PFP FIRE	7.45	0.74	8.19
88TH AVE [43]	CL WATER	104.79	10.48	115.27
		<u>112.24</u>	<u>11.22</u>	<u>123.46</u>
92-4-122-333-0225 SIMONOVICH, MEL & SUE				
39833.00	SEWER	628.65	62.86	691.51
12322 87TH AVE	GARBAGE	209.62	20.96	230.58
	PFP FIRE	84.84	8.48	93.32
	CL WATER	105.93	10.59	116.52
		<u>1,029.04</u>	<u>102.89</u>	<u>1,131.93</u>
92-4-122-333-0250 SPARKS, RUSSELL				
39834.01	SEWER	624.02	62.40	686.42
12325 87TH AVE	GARBAGE	208.13	20.81	228.94
	PFP FIRE	70.02	7.00	77.02

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		CL WATER	111.22	11.12	122.34
			1,013.39	101.33	1,114.72
92-4-122-334-0250 POPE, CYNTHIA					
39852.01		SEWER	620.07	62.01	682.08
7606 128TH ST		GARBAGE	206.86	20.69	227.55
		PFP FIRE	57.79	5.78	63.57
		CL WATER	285.32	28.53	313.85
			1,170.04	117.01	1,287.05
92-4-122-341-0010 REEVES, RICHARD					
38526.03		GARBAGE	210.59	21.06	231.65
6018 SPRINGBROOK RD		PFP FIRE	52.93	5.29	58.22
		CL WATER	109.96	11.00	120.96
			373.48	37.35	410.83
92-4-122-341-0030 O'DONNELL, KELLY J					
38542.01		GARBAGE	78.87	0.00	78.87
6303 116TH ST		PFP FIRE	15.46	0.00	15.46
		CL WATER	37.90	0.00	37.90
			132.23	0.00	132.23
92-4-122-342-0015 KAZUMURA, JEFFREY & DANIEL					
38580.00		GARBAGE	209.62	20.96	230.58
6423 116TH ST		PFP FIRE	58.54	5.85	64.39
		CL WATER	142.89	14.29	157.18
			411.05	41.10	452.15
92-4-122-343-0146 JENSEN, RICHARD E & JENNA A					
91047.00		PFP FIRE	30.48	3.05	33.53
12522 GREEN BAY RD		CL WATER	117.95	11.80	129.75
			148.43	14.85	163.28
92-4-122-343-0170 SMITH, HENRY					
38618.00		GARBAGE	168.05	16.80	184.85
12700 GREEN BAY RD		PFP FIRE	20.85	2.08	22.93
		CL WATER	124.02	12.40	136.42
			312.92	31.28	344.20
92-4-122-343-0205 SMITH, HENRY G					
91049.00		PFP FIRE	26.41	2.64	29.05
GREEN BAY RD [20]		CL WATER	429.92	42.99	472.91
			456.33	45.63	501.96
92-4-122-343-0350 BROWN, WILLIAM					
30618.01		WATER	479.58	0.00	479.58
6650 124TH ST		SEWER	632.85	0.00	632.85
		GARBAGE	203.89	0.00	203.89

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		PFP FIRE	34.50	0.00	34.50
		CL WATER	32.32	0.00	32.32
		BULK	0.80	0.00	0.80
			<u>1,383.94</u>	<u>0.00</u>	<u>1,383.94</u>
92-4-122-343-0360 ROSENBERG, BRIAN					
30620.01		WATER	654.82	65.48	720.30
6653 124TH ST		SEWER	836.20	83.62	919.82
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	37.05	3.70	40.75
		CL WATER	39.73	3.97	43.70
			<u>1,777.42</u>	<u>177.73</u>	<u>1,955.15</u>
92-4-122-343-0490 EPPOLITO, SAM JR.					
30636.00		WATER	1.36	0.14	1.50
6552 125TH ST		SEWER	6.17	0.62	6.79
		GARBAGE	26.07	2.61	28.68
		PFP FIRE	33.17	3.32	36.49
		CL WATER	62.24	6.22	68.46
			<u>129.01</u>	<u>12.91</u>	<u>141.92</u>
92-4-122-343-0560 LABELLE, DARRIN & SARAH					
30648.01		WATER	575.17	57.52	632.69
6569 125TH ST		SEWER	756.95	75.70	832.65
		GARBAGE	193.68	19.37	213.05
		PFP FIRE	28.47	2.85	31.32
		CL WATER	28.83	2.88	31.71
		BULK	26.05	2.60	28.65
			<u>1,609.15</u>	<u>160.92</u>	<u>1,770.07</u>
92-4-122-343-0610 HARRISON, RANDALL & PAMELA					
30660.00		WATER	589.56	58.96	648.52
12531 TIMBER RIDGE DR		SEWER	792.08	79.21	871.29
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	31.68	3.17	34.85
		CL WATER	30.70	3.07	33.77
		BULK	54.58	5.46	60.04
			<u>1,708.22</u>	<u>170.83</u>	<u>1,879.05</u>
92-4-122-343-0670 FREEMAN, KEVIN					
30672.01		WATER	430.26	43.03	473.29
6632 125TH PL		SEWER	548.77	54.88	603.65
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	35.50	3.55	39.05
		CL WATER	28.31	2.83	31.14
			<u>1,252.46</u>	<u>125.25</u>	<u>1,377.71</u>

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92-4-122-343-0680 BANK OF NEW YORK MELLON					
30674.06		WATER	57.75	5.78	63.53
6628 125TH PL		SEWER	75.31	7.53	82.84
		GARBAGE	84.20	8.42	92.62
		PFP FIRE	11.88	1.19	13.07
		CL WATER	12.48	1.25	13.73
			241.62	24.17	265.79
92-4-122-343-0720 WARE, BARBARA A					
30682.00		WATER	403.69	40.37	444.06
12585 TIMBER RIDGE DR		SEWER	523.02	52.30	575.32
		GARBAGE	212.43	21.24	233.67
		PFP FIRE	29.39	2.94	32.33
		CL WATER	32.22	3.22	35.44
			1,200.75	120.07	1,320.82
92-4-122-343-0850 BANK OF AMERICA					
30702.02		WATER	243.11	24.31	267.42
6546 126TH ST		SEWER	320.59	32.06	352.65
		GARBAGE	197.77	19.78	217.55
		PFP FIRE	23.74	2.37	26.11
		CL WATER	25.63	2.56	28.19
			810.84	81.08	891.92
92-4-122-343-0880 TEODORO, REYNALDO					
30708.01		WATER	160.81	16.08	176.89
6522 126TH ST		SEWER	194.40	19.44	213.84
		GARBAGE	50.00	5.00	55.00
		PFP FIRE	7.05	0.70	7.75
		CL WATER	7.48	0.75	8.23
			419.74	41.97	461.71
92-4-122-343-1010 ALERS, LENA					
30730.04		WATER	89.45	8.94	98.39
6613 126TH ST		SEWER	113.35	11.34	124.69
		GARBAGE	66.25	6.62	72.87
		PFP FIRE	8.24	0.82	9.06
		CL WATER	7.89	0.79	8.68
			285.18	28.51	313.69
92-4-122-343-1100 MCCAFFERTY, SEAN					
30748.00		WATER	363.58	36.36	399.94
6533 126TH PL		SEWER	480.45	48.04	528.49
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	28.84	2.88	31.72
		CL WATER	33.23	3.32	36.55
			1,115.72	111.56	1,227.28

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
92-4-122-343-1200 STOUT, JAMES					
30766.00		WATER	550.57	55.06	605.63
6443 127TH ST		SEWER	530.51	53.05	583.56
		GARBAGE	209.78	20.98	230.76
		PFP FIRE	32.97	3.30	36.27
		CL WATER	30.28	3.03	33.31
			<u>1,354.11</u>	<u>135.42</u>	<u>1,489.53</u>
92-4-122-343-1240 TDJEDA, OSZALDO					
30774.02		WATER	124.16	12.42	136.58
12728 64TH AVE		SEWER	154.91	15.49	170.40
		GARBAGE	54.74	5.47	60.21
		PFP FIRE	8.27	0.83	9.10
		CL WATER	6.89	0.69	7.58
			<u>348.97</u>	<u>34.90</u>	<u>383.87</u>
92-4-122-343-1320 VALDEZ, AMELIA					
30790.00		WATER	134.41	13.44	147.85
12727 64TH AVE		SEWER	173.21	17.32	190.53
		GARBAGE	97.28	9.73	107.01
		PFP FIRE	16.45	1.64	18.09
		CL WATER	14.06	1.41	15.47
			<u>435.41</u>	<u>43.54</u>	<u>478.95</u>
92-4-122-343-1920 NEW					
30801.00		WATER	125.36	12.54	137.90
12649 TIMBER RIDGE DR		SEWER	169.38	16.94	186.32
		GARBAGE	83.39	8.34	91.73
		PFP FIRE	11.63	1.16	12.79
		CL WATER	16.95	1.70	18.65
			<u>406.71</u>	<u>40.68</u>	<u>447.39</u>
92-4-122-351-0105 OCCUPANT					
38670.00		SEWER	63.00	6.30	69.30
4510 118TH ST		GARBAGE	21.24	2.12	23.36
		PFP FIRE	5.77	0.58	6.35
		CL WATER	10.25	1.02	11.27
			<u>100.26</u>	<u>10.02</u>	<u>110.28</u>
92-4-122-351-0145 KELLY, HAROLD					
38682.05		SEWER	501.83	50.18	552.01
11921 45TH AVE		GARBAGE	168.08	16.81	184.89
		PFP FIRE	65.40	6.54	71.94
		CL WATER	93.78	9.38	103.16
			<u>829.09</u>	<u>82.91</u>	<u>912.00</u>
92-4-122-351-0420 PRODROMOS, CHADWICK C					
91071.00		PFP FIRE	14.57	1.46	16.03
43RD AVE [10]		CL WATER	106.90	10.69	117.59

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
			121.47	12.15	133.62
92-4-122-351-0540 CASILLAS, DAWN					
32840.02		WATER	198.72	19.87	218.59
12134 43RD AVE		SEWER	225.21	22.52	247.73
		GARBAGE	69.75	6.98	76.73
		PFP FIRE	14.18	1.42	15.60
		CL WATER	19.47	1.95	21.42
			527.33	52.74	580.07
92-4-122-351-0685 GIRAGOSIAN, DAVID & DEBRA					
33110.00		WATER	456.86	45.69	502.55
12130 44TH AVE		SEWER	545.31	54.53	599.84
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	40.96	4.10	45.06
		CL WATER	60.06	6.01	66.07
			1,312.81	131.29	1,444.10
92-4-122-354-0140 KALINOSKI, MICHAEL D.					
34290.00		WATER	498.56	49.86	548.42
12514 39TH AVE		SEWER	634.62	63.46	698.08
		GARBAGE	173.87	17.39	191.26
		PFP FIRE	36.62	3.66	40.28
		CL WATER	38.57	3.86	42.43
		BULK	0.97	0.10	1.07
			1,383.21	138.33	1,521.54
92-4-122-354-0180 CANTRELL, STEVE					
34200.02		WATER	53.71	5.37	59.08
12404 39TH AVE		SEWER	58.18	5.82	64.00
		GARBAGE	37.98	3.80	41.78
		PFP FIRE	4.22	0.42	4.64
		CL WATER	6.91	0.69	7.60
			161.00	16.10	177.10
92-4-122-354-0235 HANLON, STEPHEN					
33630.00		WATER	383.67	38.37	422.04
12415 41ST AVE		SEWER	507.26	50.73	557.99
		GARBAGE	209.51	20.95	230.46
		PFP FIRE	32.78	3.28	36.06
		CL WATER	36.25	3.62	39.87
			1,169.47	116.95	1,286.42
92-4-122-354-0250 ARENA, MARY					
33660.00		WATER	373.99	37.40	411.39
12437 41ST AVE		SEWER	488.79	48.88	537.67
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	35.26	3.53	38.79
		CL WATER	36.66	3.67	40.33

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			1,144.32	114.44	1,258.76
92-4-122-354-0570 FITCH, WAYNE					
34100.00		WATER	214.83	0.00	214.83
4208 124TH ST		SEWER	253.83	0.00	253.83
		GARBAGE	77.65	0.00	77.65
		PFP FIRE	11.26	0.00	11.26
		CL WATER	13.59	0.00	13.59
			571.16	0.00	571.16
92-4-122-354-0575 PIERANGELI, DEAN & DIANNE					
34110.02		WATER	177.29	17.73	195.02
4202 124TH ST		SEWER	178.62	17.86	196.48
		GARBAGE	37.74	3.77	41.51
		PFP FIRE	6.05	0.60	6.65
		CL WATER	6.61	0.66	7.27
			406.31	40.62	446.93
92-4-122-361-0001- HOMEOWNERS ASSOCIATION					
91131.00	<i>see attached</i>	CL WATER	928.42	92.84	1,021.26
119TH ST			928.42	92.84	1,021.26
92-4-122-361-0121 TISINAI, ALETA					
38800.00		SEWER	72.01	7.20	79.21
12109 26TH AVE		GARBAGE	24.38	2.44	26.82
		PFP FIRE	9.27	0.93	10.20
		CL WATER	29.93	2.99	32.92
			135.59	13.56	149.15
92-4-122-361-0211 DETHORNE, BRADLEY & NELY					
38840.01		WATER	177.16	17.72	194.88
2711 116TH ST		SEWER	232.23	23.22	255.45
		GARBAGE	72.55	7.26	79.81
		PFP FIRE	17.80	1.78	19.58
		CL WATER	24.76	2.48	27.24
			524.50	52.46	576.96
92-4-122-361-0330 REICHEL, JORDAN					
38886.00		SEWER	124.79	12.48	137.27
11632 28TH AVE		GARBAGE	42.09	4.21	46.30
		PFP FIRE	6.97	0.70	7.67
		CL WATER	12.44	1.24	13.68
			186.29	18.63	204.92
92-4-122-361-0360 DUTY					
35080.00		WATER	352.28	35.23	387.51
2921 116TH ST		SEWER	372.08	37.21	409.29
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	27.06	2.71	29.77

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
		CL WATER	51.69	5.17	56.86
			1,012.73	101.28	1,114.01
92-4-122-361-0502 STEIN DEVELOPMENT LCC					
91139.00		PFP FIRE	46.31	4.63	50.94
25TH CT [1]		CL WATER	93.97	9.40	103.37
			140.28	14.03	154.31
92-4-122-361-0504 STEIN DEVELOPMENT LCC					
91141.00		PFP FIRE	49.67	4.97	54.64
25TH CT [3]		CL WATER	121.98	12.20	134.18
			171.65	17.17	188.82
92-4-122-361-0509 STEIN DEVELOPMENT LCC					
91146.00		PFP FIRE	20.16	2.02	22.18
119TH ST [2]		CL WATER	173.22	17.32	190.54
			193.38	19.34	212.72
92-4-122-361-0514 STEIN DEVELOPMENT LCC					
91151.00		PFP FIRE	50.79	5.08	55.87
24TH CT [4]		CL WATER	88.38	8.84	97.22
			139.17	13.92	153.09
92-4-122-361-0519 STEIN DEVELOPMENT LCC					
91156.00		PFP FIRE	30.73	3.07	33.80
119TH ST [3]		CL WATER	101.19	10.12	111.31
			131.92	13.19	145.11
92-4-122-362-0030 MARTENS, CARL					
35050.00		WATER	406.96	40.70	447.66
3209 116TH ST		SEWER	494.81	49.48	544.29
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	31.58	3.16	34.74
		CL WATER	101.00	10.10	111.10
		BULK	15.30	1.53	16.83
			1,259.27	125.93	1,385.20
92-4-122-362-0045 MIKUS, GLEE					
35040.00		WATER	281.60	28.16	309.76
3475 116TH ST		SEWER	374.90	37.49	412.39
		GARBAGE	208.23	20.82	229.05
		PFP FIRE	24.66	2.47	27.13
		CL WATER	95.41	9.54	104.95
			984.80	98.48	1,083.28
92-4-122-362-0190 POWELL, GARY					
91159.01		PFP FIRE	22.83	2.28	25.11
120TH PL		CL WATER	111.09	11.11	122.20

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Tax Parcel ID / Name Account No Service Address	Service Type	Service Balance	Certification Penalty	Total Balance
		133.92	13.39	147.31
92-4-122-362-1062 WILLIAMS, BRIAN & CARRIE ANN				
39448.03	WATER	95.17	9.52	104.69
12137 35TH AVE	SEWER	109.80	10.98	120.78
	GARBAGE	48.96	4.90	53.86
	PFP FIRE	16.69	1.67	18.36
	CL WATER	12.82	1.28	14.10
		283.44	28.35	311.79
92-4-122-363-0061 HELGESEN, TIMOTHY				
34790.01	WATER	270.01	27.00	297.01
3840 124TH ST	SEWER	313.17	31.32	344.49
	GARBAGE	157.17	15.72	172.89
	PFP FIRE	36.26	3.63	39.89
	CL WATER	33.29	3.33	36.62
	BULK	30.72	3.07	33.79
		840.62	84.07	924.69
92-4-122-363-0080 SCHMALING, MICHAEL				
34760.05	WATER	561.53	56.15	617.68
3760 124TH ST	SEWER	739.53	73.95	813.48
	GARBAGE	284.95	28.50	313.45
	PFP FIRE	58.24	5.82	64.06
	CL WATER	54.17	5.42	59.59
		1,698.42	169.84	1,868.26
92-4-122-363-0280 OETTEL, AMY & BRIAN				
34360.00	WATER	541.67	54.17	595.84
3771 125TH ST	SEWER	674.90	67.49	742.39
	GARBAGE	202.85	20.28	223.13
	PFP FIRE	31.31	3.13	34.44
	CL WATER	33.55	3.36	36.91
	BULK	20.60	2.06	22.66
		1,504.88	150.49	1,655.37
92-4-122-363-0560 DEROSE, R.D.				
34705.00	WATER	52.38	5.24	57.62
3420 124TH ST	SEWER	47.02	4.70	51.72
	GARBAGE	18.15	1.82	19.97
	PFP FIRE	3.87	0.39	4.26
	CL WATER	3.30	0.33	3.63
		124.72	12.48	137.20
92-4-122-363-0618 LANG, DALE				
34660.00	WATER	627.55	62.76	690.31
3180 124TH ST	SEWER	813.60	81.36	894.96
	GARBAGE	209.62	20.96	230.58
	PFP FIRE	54.36	5.44	59.80

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
		CL WATER	47.71	4.77	52.48
			1,752.84	175.29	1,928.13
93-4-123-172-0005 HELLER & CLEWELL					
91182.01		PFP FIRE	157.94	15.79	173.73
LAKESHORE DR		CL WATER	19.25	1.92	21.17
			177.19	17.71	194.90
93-4-123-172-0051 GARZA, ANTHONY					
30023.00		WATER	374.43	37.44	411.87
8604 2ND AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	46.59	4.66	51.25
		CL WATER	19.80	1.98	21.78
			650.44	65.04	715.48
93-4-123-172-0310 DEDERICH, RHONDA					
30435.00		WATER	207.21	20.72	227.93
8737 2ND AVE		GARBAGE	206.90	20.69	227.59
		PFP FIRE	46.21	4.62	50.83
		CL WATER	17.05	1.70	18.75
		BULK	25.76	2.58	28.34
			503.13	50.31	553.44
93-4-123-172-0450 COTTO, GABRIEL					
30176.00		WATER	586.87	58.69	645.56
8721 3RD AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	43.51	4.35	47.86
		CL WATER	17.81	1.78	19.59
		BULK	0.06	0.01	0.07
			857.87	85.79	943.66
93-4-123-172-0490 BYRD, SHAVYEA					
30194.04		WATER	150.23	15.02	165.25
8759 3RD AVE		GARBAGE	79.14	7.91	87.05
		PFP FIRE	20.95	2.10	23.05
		CL WATER	8.29	0.83	9.12
			258.61	25.86	284.47
93-4-123-172-0520 KROKOSZ, KEITH					
30208.04		WATER	496.01	49.60	545.61
8785 3RD AVE		GARBAGE	147.24	14.72	161.96
		PFP FIRE	34.69	3.47	38.16
		CL WATER	13.08	1.31	14.39
		BULK	52.56	5.26	57.82
			743.58	74.36	817.94
93-4-123-172-0625 HANSON, WALLACE					
30393.00		WATER	231.34	23.13	254.47
8702 2ND AVE		GARBAGE	133.24	13.32	146.56

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		PFP FIRE	38.35	3.84	42.19
		CL WATER	12.47	1.25	13.72
			<u>415.40</u>	<u>41.54</u>	<u>456.94</u>
93-4-123-183-0025 STEINSEIFER, CARL					
41040.00		SEWER	628.65	62.86	691.51
8902 20TH AVE		GARBAGE	209.62	20.96	230.58
		CL WATER	45.18	4.52	49.70
			<u>883.45</u>	<u>88.34</u>	<u>971.79</u>
93-4-123-184-0005 SUNDAY, GENE					
30107.00		WATER	97.86	9.79	107.65
8853 LAKESHORE DR		GARBAGE	36.79	3.68	40.47
		PFP FIRE	30.65	3.06	33.71
		CL WATER	4.05	0.40	4.45
			<u>169.35</u>	<u>16.93</u>	<u>186.28</u>
93-4-123-184-0135 THOMPSON, HAROLD					
51725.00		GARBAGE	209.62	20.96	230.58
9211 LAKESHORE DR		PFP FIRE	186.23	18.62	204.85
		CL WATER	31.76	3.18	34.94
			<u>427.61</u>	<u>42.76</u>	<u>470.37</u>
93-4-123-184-0140 THOMPSON, HAROLD & JUNITH					
91226.00		PFP FIRE	99.80	9.98	109.78
LAKESHORE DR [19]		CL WATER	16.89	1.69	18.58
			<u>116.69</u>	<u>11.67</u>	<u>128.36</u>
93-4-123-184-0150 TRABA, MICHAEL & CHRISTINE					
51740.01		PFP FIRE	95.03	9.50	104.53
9245 LAKESHORE DR		CL WATER	14.38	1.44	15.82
			<u>109.41</u>	<u>10.94</u>	<u>120.35</u>
93-4-123-184-0170 MATUS, RONALD					
51660.00		WATER	354.64	35.46	390.10
8870 LAKESHORE DR		GARBAGE	209.62	20.96	230.58
		PFP FIRE	52.44	5.24	57.68
		CL WATER	25.79	2.58	28.37
			<u>642.49</u>	<u>64.24</u>	<u>706.73</u>
93-4-123-184-0215 STURMAN, BRUCE					
30229.00		WATER	189.06	18.91	207.97
8949 3RD AVE		GARBAGE	73.71	7.37	81.08
		PFP FIRE	22.40	2.24	24.64
		CL WATER	9.75	0.98	10.73
			<u>294.92</u>	<u>29.50</u>	<u>324.42</u>

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93-4-123-184-0745 SALITURO, SANDRA					
39010.00		WATER	176.43	17.64	194.07
9141 8TH AVE		SEWER	234.77	23.48	258.25
		GARBAGE	124.85	12.48	137.33
		PFP FIRE	16.94	1.69	18.63
		CL WATER	25.33	2.53	27.86
			<u>578.32</u>	<u>57.82</u>	<u>636.14</u>
93-4-123-184-0826 BELL, HARVEY					
39024.00		SEWER	628.64	62.86	691.50
901 91ST ST		GARBAGE	209.62	20.96	230.58
		CL WATER	44.67	4.47	49.14
			<u>882.93</u>	<u>88.29</u>	<u>971.22</u>
93-4-123-184-0884 WILLIAMS, JOEL					
35150.01		WATER	135.09	13.51	148.60
1006 91ST PL		SEWER	180.61	18.06	198.67
		GARBAGE	74.98	7.50	82.48
		PFP FIRE	14.85	1.48	16.33
		CL WATER	20.17	2.02	22.19
			<u>425.70</u>	<u>42.57</u>	<u>468.27</u>
93-4-123-184-0955 SLADEK, JOSEPH					
30459.01		WATER	139.85	13.98	153.83
999 91ST PL		SEWER	163.85	16.38	180.23
		GARBAGE	75.64	7.56	83.20
		PFP FIRE	14.96	1.50	16.46
		CL WATER	14.17	1.42	15.59
			<u>408.47</u>	<u>40.84</u>	<u>449.31</u>
93-4-123-184-0995 HUGHES, DEREK & KATIE					
30488.02		WATER	584.10	58.41	642.51
912 92ND ST		SEWER	628.65	62.86	691.51
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	38.64	3.86	42.50
		CL WATER	36.66	3.67	40.33
		BULK	26.28	2.63	28.91
			<u>1,523.95</u>	<u>152.39</u>	<u>1,676.34</u>
93-4-123-184-1025 GIAMPIETRO					
39045.02		WATER	441.72	44.17	485.89
885 92ND ST		SEWER	586.19	58.62	644.81
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	37.21	3.72	40.93
		CL WATER	35.24	3.52	38.76
			<u>1,309.98</u>	<u>130.99</u>	<u>1,440.97</u>

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93-4-123-184-1061 BAILEY, JOHN					
39050.01		WATER	537.36	53.74	591.10
1015 92ND ST		SEWER	704.09	70.41	774.50
		GARBAGE	209.61	20.96	230.57
		PFP FIRE	43.65	4.36	48.01
		CL WATER	41.20	4.12	45.32
			<u>1,535.91</u>	<u>153.59</u>	<u>1,689.50</u>
93-4-123-184-1126 POPE, WILLIE					
39062.01		WATER	72.23	7.22	79.45
820 92ND PL		SEWER	97.07	9.71	106.78
		GARBAGE	30.83	3.08	33.91
		PFP FIRE	5.70	0.57	6.27
		CL WATER	9.38	0.94	10.32
			<u>215.21</u>	<u>21.52</u>	<u>236.73</u>
93-4-123-184-1185 FLOREANI					
39074.00		WATER	560.38	56.04	616.42
1085 92ND PL		SEWER	729.26	72.93	802.19
		GARBAGE	453.46	45.35	498.81
		PFP FIRE	76.14	7.61	83.75
		CL WATER	80.14	8.01	88.15
		BULK	0.30	0.03	0.33
			<u>1,899.68</u>	<u>189.97</u>	<u>2,089.65</u>
93-4-123-184-1270 KREHBEL, KERRY					
39122.00		WATER	581.29	58.13	639.42
818 93RD ST		SEWER	746.81	74.68	821.49
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	34.85	3.48	38.33
		CL WATER	35.24	3.52	38.76
			<u>1,607.81</u>	<u>160.77</u>	<u>1,768.58</u>
93-4-123-184-1343 GOVANNOL, PHYLLIS					
39095.00		WATER	138.29	13.83	152.12
9210 11TH AVE		SEWER	132.78	13.28	146.06
		GARBAGE	61.82	6.18	68.00
		PFP FIRE	10.53	1.05	11.58
		CL WATER	11.00	1.10	12.10
		BULK	0.03	0.00	0.03
			<u>354.45</u>	<u>35.44</u>	<u>389.89</u>
93-4-123-191-0015 DANIEL, SOLENID					
39112.04		WATER	1,407.12	140.71	1,547.83
9312 11TH AVE		SEWER	1,513.54	151.35	1,664.89
		GARBAGE	206.92	20.69	227.61
		PFP FIRE	36.50	3.65	40.15
		CL WATER	37.21	3.72	40.93
			<u>3,201.29</u>	<u>320.12</u>	<u>3,521.41</u>

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
93-4-123-191-0070 LANGE, RALF					
39281.02		WATER	201.03	20.10	221.13
9544 11TH AVE		SEWER	243.95	24.40	268.35
		GARBAGE	150.39	15.04	165.43
		PFP FIRE	29.18	2.92	32.10
		CL WATER	24.72	2.47	27.19
			649.27	64.93	714.20
93-4-123-191-0081 ZOERNER, CHRIS & BRENDA					
39120.00		WATER	277.85	27.78	305.63
9300 8TH AVE		SEWER	356.44	35.64	392.08
		GARBAGE	209.55	20.96	230.51
		PFP FIRE	44.27	4.43	48.70
		CL WATER	61.63	6.16	67.79
			949.74	94.97	1,044.71
93-4-123-191-0375 MCBRIDE, AARON & PAMELA					
39157.01		WATER	151.32	15.13	166.45
898 95TH ST		SEWER	201.78	20.18	221.96
		GARBAGE	95.30	9.53	104.83
		PFP FIRE	24.76	2.48	27.24
		CL WATER	21.58	2.16	23.74
			494.74	49.48	544.22
93-4-123-191-0600 OCCUPANT					
39172.10		SEWER	459.94	45.99	505.93
1016 97TH ST		GARBAGE	154.39	15.44	169.83
		PFP FIRE	32.50	3.25	35.75
		CL WATER	52.41	5.24	57.65
			699.24	69.92	769.16
93-4-123-191-0690 WALTERS, JERRY					
39196.01		SEWER	146.70	14.67	161.37
9744 8TH AVE		GARBAGE	49.61	4.96	54.57
		PFP FIRE	13.46	1.35	14.81
		CL WATER	29.86	2.99	32.85
			239.63	23.97	263.60
93-4-123-191-0765 HAUSER, FREDERICK					
39206.00		SEWER	628.65	62.86	691.51
9719 SHERIDAN RD		GARBAGE	209.62	20.96	230.58
		PFP FIRE	39.90	3.99	43.89
		CL WATER	112.02	11.20	123.22
			990.19	99.01	1,089.20
93-4-123-191-1125 ROBINSON, JESSE					
51550.00		GARBAGE	209.62	20.96	230.58
9320 4TH AVE		PFP FIRE	30.31	3.03	33.34
		CL WATER	21.80	2.18	23.98

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
			261.73	26.17	287.90
93-4-123-191-1360 NAGORZANSKI, DANIEL & MICHELLE					
55225.03		GARBAGE	160.71	16.07	176.78
322 98TH ST		PFP FIRE	44.64	4.46	49.10
		CL WATER	18.92	1.89	20.81
		BULK	78.17	7.82	85.99
			302.44	30.24	332.68
93-4-123-192-0021 STOCKDALE-SPARKS, LAUREN					
39244.00		WATER	573.24	57.32	630.56
9424 SHERIDAN RD		SEWER	495.77	49.58	545.35
		GARBAGE	208.84	20.88	229.72
		PFP FIRE	71.08	7.11	78.19
		CL WATER	142.27	14.23	156.50
			1,491.20	149.12	1,640.32
93-4-123-194-0150 ZORC, BARBARA					
51570.00		GARBAGE	209.62	20.96	230.58
9823 4TH AVE		PFP FIRE	12.83	1.28	14.11
		CL WATER	16.21	1.62	17.83
			238.66	23.86	262.52
93-4-123-194-0445 SCHROEDER, ADAM					
39277.00		SEWER	97.47	9.75	107.22
9975 8TH AVE		GARBAGE	32.96	3.30	36.26
		PFP FIRE	10.46	1.05	11.51
		CL WATER	30.02	3.00	33.02
			170.91	17.10	188.01
93-4-123-194-0680 KIRCHNER					
39297.02		SEWER	628.65	62.86	691.51
1042 101ST ST		GARBAGE	209.62	20.96	230.58
		PFP FIRE	50.75	5.08	55.83
		CL WATER	42.65	4.26	46.91
			931.67	93.16	1,024.83
93-4-123-194-0726 SHULTIS, JOSEPH					
39287.01		SEWER	397.84	39.78	437.62
10050 8TH AVE		GARBAGE	134.01	13.40	147.41
		PFP FIRE	29.40	2.94	32.34
		CL WATER	30.45	3.04	33.49
			591.70	59.16	650.86
93-4-123-194-0735 INMAN, NADINE					
39331.02		SEWER	628.63	62.86	691.49
1097 101ST ST		GARBAGE	209.61	20.96	230.57
		PFP FIRE	37.82	3.78	41.60
		CL WATER	44.67	4.47	49.14

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			920.73	92.07	1,012.80
93-4-123-194-0740 MATHEE III, WILLIAM					
39314.00		SEWER	628.65	62.86	691.51
1071 101ST ST		GARBAGE	209.62	20.96	230.58
		PFP FIRE	45.48	4.55	50.03
		CL WATER	39.19	3.92	43.11
		BULK	0.03	0.00	0.03
			922.97	92.29	1,015.26
93-4-123-194-0804 SKLEPOVYY, VAFIL					
39353.02		SEWER	628.65	62.86	691.51
10152 8TH AVE		GARBAGE	209.62	20.96	230.58
		PFP FIRE	47.90	4.79	52.69
		CL WATER	47.71	4.77	52.48
			933.88	93.38	1,027.26
93-4-123-194-0851 PELOQUIN, ROGER & DEANNA					
39322.00		SEWER	628.63	62.86	691.49
1044 102ND ST		GARBAGE	209.61	20.96	230.57
		PFP FIRE	51.45	5.14	56.59
		CL WATER	65.64	6.56	72.20
			955.33	95.52	1,050.85
93-4-123-194-0870 CONNOR, J.					
39341.02		SEWER	188.07	18.81	206.88
1110 102ND ST		GARBAGE	63.63	6.36	69.99
		PFP FIRE	12.74	1.27	14.01
		CL WATER	11.59	1.16	12.75
			276.03	27.60	303.63
93-4-123-194-0995 SAVAGLIO, JOHN					
39336.05		SEWER	629.80	62.98	692.78
10200 11TH AVE		GARBAGE	210.02	21.00	231.02
		PFP FIRE	34.84	3.48	38.32
		CL WATER	44.19	4.42	48.61
		BULK	0.74	0.07	0.81
			919.59	91.95	1,011.54
93-4-123-194-1030 DIGIROLAMO					
39741.01		WATER	507.62	50.76	558.38
10325 SHERIDAN RD		SEWER	635.56	63.56	699.12
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	46.41	4.64	51.05
		CL WATER	41.20	4.12	45.32
		BULK	0.10	0.01	0.11
			1,440.51	144.05	1,584.56

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
93-4-123-194-1320 NEUNER, MARK					
39303.03		SEWER	628.63	62.86	691.49
780 101ST ST		GARBAGE	209.61	20.96	230.57
		PFP FIRE	41.78	4.18	45.96
		CL WATER	44.12	4.41	48.53
			<u>924.14</u>	<u>92.41</u>	<u>1,016.55</u>
93-4-123-202-0020 YORDANOFF, SONA					
51755.00		GARBAGE	209.62	20.96	230.58
9319 LAKESHORE DR		PFP FIRE	291.51	29.15	320.66
		CL WATER	51.14	5.11	56.25
		BULK	26.95	2.70	29.65
			<u>579.22</u>	<u>57.92</u>	<u>637.14</u>
93-4-123-202-0100 LANTZ, SCOTT & LINDA					
51827.00		GARBAGE	<u>237.00</u>	<u>23.70</u>	<u>260.70</u>
9633 LAKESHORE DR			<u>237.00</u>	<u>23.70</u>	<u>260.70</u>
93-4-123-203-0295 WALMSLEY, HELGA					
55240.01		GARBAGE	167.75	16.78	184.53
204 102ND ST		PFP FIRE	27.33	2.73	30.06
		CL WATER	15.76	1.58	17.34
			<u>210.84</u>	<u>21.09</u>	<u>231.93</u>
93-4-123-292-0060 CHLEWICKI, MARIA					
51270.06		GARBAGE	209.59	20.96	230.55
10522 2ND AVE		PFP FIRE	61.73	6.17	67.90
		CL WATER	18.74	1.87	20.61
			<u>290.06</u>	<u>29.00</u>	<u>319.06</u>
93-4-123-293-0011 KULISEK, LAVERNE					
55530.00		GARBAGE	103.06	10.31	113.37
324 116TH ST		PFP FIRE	24.12	2.41	26.53
		CL WATER	13.75	1.38	15.13
		BULK	20.48	2.05	22.53
			<u>161.41</u>	<u>16.15</u>	<u>177.56</u>
93-4-123-293-0386 CURRENT RESIDENT					
55430.00		GARBAGE	209.62	20.96	230.58
116 115TH ST		PFP FIRE	25.49	2.55	28.04
		CL WATER	18.73	1.87	20.60
		BULK	5.20	0.52	5.72
			<u>259.04</u>	<u>25.90</u>	<u>284.94</u>
93-4-123-293-0465 HASSAN, RAFAEL					
51170.01		GARBAGE	209.62	20.96	230.58
11341 1ST CT		PFP FIRE	41.04	4.10	45.14
		CL WATER	15.81	1.58	17.39
		BULK	0.94	0.09	1.03

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
			<u>267.41</u>	<u>26.73</u>	<u>294.14</u>
93-4-123-293-0510 CLARK, SHERRI					
51180.04		GARBAGE	209.62	20.96	230.58
127 114TH ST		PFP FIRE	31.94	3.19	35.13
		CL WATER	<u>17.81</u>	<u>1.78</u>	<u>19.59</u>
			<u>259.37</u>	<u>25.93</u>	<u>285.30</u>
93-4-123-293-0515 GEORGES, RICHARD					
55420.00		GARBAGE	209.62	20.96	230.58
135 114TH ST		PFP FIRE	36.79	3.68	40.47
		CL WATER	<u>21.80</u>	<u>2.18</u>	<u>23.98</u>
			<u>268.21</u>	<u>26.82</u>	<u>295.03</u>
93-4-123-293-0610 GURGOL					
51175.00		GARBAGE	211.22	21.12	232.34
11350 1ST CT		PFP FIRE	41.90	4.19	46.09
		CL WATER	<u>18.48</u>	<u>1.85</u>	<u>20.33</u>
			<u>271.60</u>	<u>27.16</u>	<u>298.76</u>
93-4-123-293-0625 MOORE, THOMAS					
51160.02		GARBAGE	209.60	20.96	230.56
11326 1ST CT		PFP FIRE	48.01	4.80	52.81
		CL WATER	<u>18.35</u>	<u>1.84</u>	<u>20.19</u>
			<u>275.96</u>	<u>27.60</u>	<u>303.56</u>
93-4-123-293-0875 ARTAC					
52018.00		GARBAGE	209.62	20.96	230.58
11024 LAKESHORE DR		PFP FIRE	100.88	10.09	110.97
		CL WATER	<u>23.78</u>	<u>2.38</u>	<u>26.16</u>
			<u>334.28</u>	<u>33.43</u>	<u>367.71</u>
93-4-123-293-0905 IWEN, ERICH					
51457.01		GARBAGE	77.89	7.79	85.68
11031 3RD AVE		PFP FIRE	22.02	2.20	24.22
		CL WATER	<u>8.88</u>	<u>0.89</u>	<u>9.77</u>
			<u>108.79</u>	<u>10.88</u>	<u>119.67</u>
93-4-123-293-1035 DANIELS, DAVID					
51594.01		GARBAGE	158.79	15.88	174.67
11001 4TH AVE		PFP FIRE	30.31	3.03	33.34
		CL WATER	<u>14.11</u>	<u>1.41</u>	<u>15.52</u>
			<u>203.21</u>	<u>20.32</u>	<u>223.53</u>
93-4-123-301-0144 GUSTAFSON, JAMES					
55292.00		GARBAGE	196.40	19.64	216.04
343 108TH ST		PFP FIRE	66.36	6.64	73.00
		CL WATER	<u>26.32</u>	<u>2.63</u>	<u>28.95</u>

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
			<u>289.08</u>	<u>28.91</u>	<u>317.99</u>
93-4-123-302-0490 ZIGIC, DRAGOSLAV					
39674.00		SEWER	623.92	62.39	686.31
2009 104TH ST		GARBAGE	208.10	20.81	228.91
		PFP FIRE	47.11	4.71	51.82
		CL WATER	<u>70.55</u>	<u>7.06</u>	<u>77.61</u>
			<u>949.68</u>	<u>94.97</u>	<u>1,044.65</u>
93-4-123-303-0249 JANIS, LORI					
36409.02		WATER	223.40	22.34	245.74
1306 112TH ST		SEWER	301.36	30.14	331.50
		GARBAGE	62.44	6.24	68.68
		PFP FIRE	22.92	2.29	25.21
		CL WATER	<u>16.22</u>	<u>1.62</u>	<u>17.84</u>
			<u>626.34</u>	<u>62.63</u>	<u>688.97</u>
93-4-123-303-0266 ROSCIOLI, JOHN & JESSICA					
36428.01		WATER	663.22	66.32	729.54
11545 14TH AVE		SEWER	409.94	40.99	450.93
		GARBAGE	209.61	20.96	230.57
		PFP FIRE	78.15	7.82	85.97
		CL WATER	<u>49.16</u>	<u>4.92</u>	<u>54.08</u>
			<u>1,410.08</u>	<u>141.01</u>	<u>1,551.09</u>
93-4-123-304-0150 HAMMOND, JAMES & JANET					
51547.00		GARBAGE	256.30	25.63	281.93
11454 3RD AVE		PFP FIRE	66.34	6.63	72.97
		CL WATER	19.39	1.94	21.33
		BULK	<u>10.65</u>	<u>1.06</u>	<u>11.71</u>
			<u>352.68</u>	<u>35.26</u>	<u>387.94</u>
93-4-123-304-0155 CIANGI, THOMAS					
51545.03		GARBAGE	209.54	20.95	230.49
11408 3RD AVE		PFP FIRE	40.29	4.03	44.32
		CL WATER	21.25	2.12	23.37
		BULK	<u>0.03</u>	<u>0.00</u>	<u>0.03</u>
			<u>271.11</u>	<u>27.10</u>	<u>298.21</u>
93-4-123-304-0170 ANGUINO, JOB					
51530.01		GARBAGE	140.81	14.08	154.89
11372 3RD AVE		PFP FIRE	19.49	1.95	21.44
		CL WATER	12.47	1.25	13.72
		BULK	<u>0.92</u>	<u>0.09</u>	<u>1.01</u>
			<u>173.69</u>	<u>17.37</u>	<u>191.06</u>
93-4-123-304-0355 FIEBER, DONALD A					
92222.00		PFP FIRE	106.22	10.62	116.84
4TH AVE [140]			<u>106.22</u>	<u>10.62</u>	<u>116.84</u>

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
93-4-123-304-0360 ANDERSON, ROGER					
51645.00		GARBAGE	209.62	20.96	230.58
11367 4TH AVE		PFP FIRE	26.23	2.62	28.85
		CL WATER	18.35	1.84	20.19
			<u>254.20</u>	<u>25.42</u>	<u>279.62</u>
93-4-123-304-0641 RAMOS					
36644.01		WATER	316.14	31.61	347.75
11505 SHERIDAN RD		SEWER	422.83	42.28	465.11
		GARBAGE	172.71	17.27	189.98
		PFP FIRE	39.53	3.95	43.48
		CL WATER	49.75	4.98	54.73
		BULK	0.02	0.00	0.02
			<u>1,000.98</u>	<u>100.09</u>	<u>1,101.07</u>
93-4-123-304-0660 OWENS, DAVID					
36670.02		WATER	286.35	28.64	314.99
1018 116TH ST		SEWER	381.86	38.19	420.05
		GARBAGE	209.46	20.95	230.41
		PFP FIRE	24.70	2.47	27.17
		CL WATER	39.16	3.92	43.08
			<u>941.53</u>	<u>94.17</u>	<u>1,035.70</u>
93-4-123-304-0750 EDWARDS, JOSEPH					
36210.02		WATER	518.60	51.86	570.46
937 115TH ST		SEWER	689.90	68.99	758.89
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	48.04	4.80	52.84
		CL WATER	41.72	4.17	45.89
			<u>1,507.88</u>	<u>150.78</u>	<u>1,658.66</u>
93-4-123-304-0840 JEWELL, KATHLEEN					
36380.01		WATER	416.29	41.63	457.92
1015 114TH ST		SEWER	519.82	51.98	571.80
		GARBAGE	220.50	22.05	242.55
		PFP FIRE	26.30	2.63	28.93
		CL WATER	40.73	4.07	44.80
			<u>1,223.64</u>	<u>122.36</u>	<u>1,346.00</u>
93-4-123-304-0915 CHIANELLI, JUNE					
36270.00		WATER	222.81	22.28	245.09
806 115TH ST		SEWER	299.81	29.98	329.79
		GARBAGE	151.26	15.13	166.39
		PFP FIRE	19.66	1.97	21.63
		CL WATER	33.44	3.34	36.78
			<u>726.98</u>	<u>72.70</u>	<u>799.68</u>

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
93-4-123-304-1050 FERGUSON, SHANNON					
36010.00		WATER	98.71	9.87	108.58
11202 11TH AVE		SEWER	128.13	12.81	140.94
		GARBAGE	155.16	15.52	170.68
		PFP FIRE	20.23	2.02	22.25
		CL WATER	29.93	2.99	32.92
		BULK	0.08	0.01	0.09
			432.24	43.22	475.46
93-4-123-304-1055 NELSON & MALSACK					
36000.01		WATER	671.51	67.15	738.66
11130 11TH AVE		SEWER	855.51	85.55	941.06
		GARBAGE	209.59	20.96	230.55
		PFP FIRE	25.28	2.53	27.81
		CL WATER	40.65	4.06	44.71
			1,802.54	180.25	1,982.79
93-4-123-304-1120 SAVAGLIO, JOHN					
36590.02		WATER	163.87	16.39	180.26
11209 11TH AVE		SEWER	214.61	21.46	236.07
		GARBAGE	208.24	20.82	229.06
		PFP FIRE	26.29	2.63	28.92
		CL WATER	36.94	3.69	40.63
			649.95	64.99	714.94
93-4-123-304-1125 ANDERSON, JOHN					
36600.00		WATER	212.76	21.28	234.04
11201 11TH AVE		SEWER	281.45	28.14	309.59
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	28.08	2.81	30.89
		CL WATER	41.72	4.17	45.89
		BULK	0.30	0.03	0.33
			773.93	77.39	851.32
93-4-123-304-1155 FEDERAL HOME LOAN MORTGAGE					
35210.03		WATER	130.82	13.08	143.90
1005 111TH ST		SEWER	172.18	17.22	189.40
		GARBAGE	135.26	13.53	148.79
		PFP FIRE	27.38	2.74	30.12
		CL WATER	31.20	3.12	34.32
			496.84	49.69	546.53
93-4-123-304-1170 MATAW, MICHAEL & MARSHA					
35950.06		WATER	69.61	6.96	76.57
11128 10TH AVE		SEWER	63.65	6.36	70.01
		GARBAGE	41.63	4.16	45.79
		PFP FIRE	4.62	0.46	5.08
		CL WATER	7.98	0.80	8.78
			187.49	18.74	206.23

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
93-4-123-304-1205 HSBC BANK USA					
35900.01		WATER	254.87	25.49	280.36
11302 10TH AVE		SEWER	299.16	29.92	329.08
		GARBAGE	223.34	22.33	245.67
		PFP FIRE	25.99	2.60	28.59
		CL WATER	39.03	3.90	42.93
			<u>842.39</u>	<u>84.24</u>	<u>926.63</u>
93-4-123-304-1290 PTAK, CHRISTINA					
35810.01		WATER	301.47	30.15	331.62
11149 10TH AVE		SEWER	402.57	40.26	442.83
		GARBAGE	209.61	20.96	230.57
		PFP FIRE	37.08	3.71	40.79
		CL WATER	41.72	4.17	45.89
		BULK	0.30	0.03	0.33
			<u>992.75</u>	<u>99.28</u>	<u>1,092.03</u>
93-4-123-304-1295 JINKERSON, TAMMIE					
35800.03		WATER	37.99	3.80	41.79
11129 10TH AVE		SEWER	50.39	5.04	55.43
		GARBAGE	32.96	3.30	36.26
		PFP FIRE	4.14	0.41	4.55
		CL WATER	6.47	0.65	7.12
		BULK	25.50	2.55	28.05
			<u>157.45</u>	<u>15.75</u>	<u>173.20</u>
93-4-123-304-1340 HURLEY, WILLIAM					
35730.00		WATER	107.74	10.77	118.51
11236 9TH AVE		SEWER	142.70	14.27	156.97
		GARBAGE	81.39	8.14	89.53
		PFP FIRE	14.54	1.45	15.99
		CL WATER	24.77	2.48	27.25
			<u>371.14</u>	<u>37.11</u>	<u>408.25</u>
93-4-123-304-1390 MOHR, DAVID					
35697.00		WATER	621.63	62.16	683.79
11315 9TH AVE		SEWER	773.11	77.31	850.42
		GARBAGE	196.37	19.64	216.01
		PFP FIRE	41.64	4.16	45.80
		CL WATER	19.80	1.98	21.78
			<u>1,652.55</u>	<u>165.25</u>	<u>1,817.80</u>
93-4-123-304-1475 OCCUPANT					
35180.01		WATER	304.83	30.48	335.31
917 111TH ST		SEWER	368.40	36.84	405.24
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	37.63	3.76	41.39
		CL WATER	42.13	4.21	46.34
		BULK	0.94	0.09	1.03

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
			963.55	96.34	1,059.89
93-4-123-304-1496 OAKES JR, PHILIP					
35473.03		WATER	197.58	19.76	217.34
873 111TH ST		SEWER	248.96	24.90	273.86
		GARBAGE	66.26	6.63	72.89
		PFP FIRE	15.78	1.58	17.36
		CL WATER	6.00	0.60	6.60
			534.58	53.47	588.05
93-4-123-304-1515 COX, THOMAS					
35492.01		WATER	292.47	29.25	321.72
11126 8TH AVE		SEWER	381.72	38.17	419.89
		GARBAGE	107.90	10.79	118.69
		PFP FIRE	21.25	2.12	23.37
		CL WATER	9.34	0.93	10.27
			812.68	81.26	893.94
93-4-123-304-1596 KERN, BILL & DIANE					
35282.00		WATER	241.15	24.12	265.27
11501 8TH AVE		SEWER	320.27	32.03	352.30
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	44.15	4.42	48.57
		CL WATER	20.73	2.07	22.80
			835.92	83.60	919.52
93-4-123-304-1625 GAAL, KEVIN					
39734.02		WATER	39.25	3.92	43.17
11425 8TH AVE		SEWER	52.29	5.23	57.52
		GARBAGE	28.62	2.86	31.48
		PFP FIRE	4.33	0.43	4.76
		CL WATER	2.41	0.24	2.65
			126.90	12.68	139.58
93-4-123-304-1763 KUEHNL, PHILIP					
39735.02		WATER	445.94	44.59	490.53
820 111TH ST		SEWER	429.98	43.00	472.98
		GARBAGE	168.08	16.81	184.89
		PFP FIRE	51.37	5.14	56.51
		CL WATER	17.39	1.74	19.13
			1,112.76	111.28	1,224.04
93-4-123-311-0240 DRAUDT, LAWRENCE					
39744.00		WATER	207.85	20.78	228.63
11624 SHERIDAN RD		SEWER	268.26	26.83	295.09
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	24.82	2.48	27.30
		CL WATER	60.06	6.01	66.07
			770.61	77.06	847.67

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
93-4-123-311-0275 RADIGANS, RAY					
39748.00		WATER	315.22	31.52	346.74
11712 SHERIDAN RD		SEWER	398.46	39.85	438.31
		PFP FIRE	11.45	1.14	12.59
		CL WATER	59.71	5.97	65.68
			<u>784.84</u>	<u>78.48</u>	<u>863.32</u>
93-4-123-312-0200 RLSR ENTERPRISES LLP					
92301.00		PFP FIRE	15.29	1.53	16.82
116TH ST [44]		CL WATER	170.92	17.09	188.01
			<u>186.21</u>	<u>18.62</u>	<u>204.83</u>
93-4-123-313-0200 WHITE, DAVID					
92893.00		PFP FIRE	90.16	9.02	99.18
1808 128TH ST #2		CL WATER	841.85	84.18	926.03
			<u>932.01</u>	<u>93.20</u>	<u>1,025.21</u>
93-4-123-314-0005 DORAU, ROBERT					
39770.02		WATER	538.67	53.87	592.54
12208 SHERIDAN RD		SEWER	651.29	65.13	716.42
		GARBAGE	209.62	20.96	230.58
		PFP FIRE	45.05	4.50	49.55
		CL WATER	76.17	7.62	83.79
			<u>1,520.80</u>	<u>152.08</u>	<u>1,672.88</u>
93-4-123-314-0030 BEHRENDT & SAKOWICZ					
39784.01		WATER	339.28	33.93	373.21
12330 SHERIDAN RD		SEWER	358.66	35.87	394.53
		GARBAGE	187.71	18.77	206.48
		PFP FIRE	36.81	3.68	40.49
		CL WATER	114.71	11.47	126.18
			<u>1,037.17</u>	<u>103.72</u>	<u>1,140.89</u>
93-4-123-314-0085 LAKE VIEW HOMES INC					
92312.00		PFP FIRE	154.63	15.46	170.09
SHERIDAN RD [65]		CL WATER	361.13	36.11	397.24
			<u>515.76</u>	<u>51.57</u>	<u>567.33</u>
93-4-123-314-0100 LEINDECKER, GARY					
39794.00		GARBAGE	209.62	20.96	230.58
1100 126TH ST		PFP FIRE	21.64	2.16	23.80
		CL WATER	31.76	3.18	34.94
			<u>263.02</u>	<u>26.30</u>	<u>289.32</u>
93-4-123-314-0225 LYONS, GEORGE					
39795.01		WATER	135.23	13.52	148.75
12627 SHERIDAN RD		SEWER	175.53	17.55	193.08
		PFP FIRE	47.24	4.72	51.96
		CL WATER	153.43	15.34	168.77

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
			511.43	51.13	562.56
93-4-123-314-0312 COUNTY OF KENOSHA					
92408.00		PFP FIRE	61.53	6.15	67.68
SHERIDAN RD [153]		CL WATER	91.27	9.13	100.40
			152.80	15.28	168.08
93-4-123-314-0350 ZAID INVESTMENT GROUP INC					
39787.03		PFP FIRE	17.65	1.76	19.41
12439 SHERIDAN RD		CL WATER	191.23	19.12	210.35
			208.88	20.88	229.76
93-4-123-322-0150 HELLER, JOEL					
55550.01		GARBAGE	185.37	18.54	203.91
104 122ND ST		PFP FIRE	65.22	6.52	71.74
		CL WATER	16.53	1.65	18.18
			267.12	26.71	293.83
93-4-123-322-0470 GREEN, ART					
51216.04		GARBAGE	209.62	20.96	230.58
12170 1ST CT		PFP FIRE	68.41	6.84	75.25
		CL WATER	19.28	1.93	21.21
			297.31	29.73	327.04
93-4-123-322-0585 GALLAGER, ROBERT					
51210.00		GARBAGE	150.96	15.10	166.06
12146 1ST CT		PFP FIRE	24.73	2.47	27.20
		CL WATER	10.55	1.06	11.61
			186.24	18.63	204.87
93-4-123-323-0305 GONZALEZ, FILBERTO					
51115.01		GARBAGE	208.84	20.88	229.72
12449 1ST CT		PFP FIRE	112.97	11.30	124.27
		CL WATER	12.31	1.23	13.54
			334.12	33.41	367.53
93-4-123-323-0310 PHILLIPS, AUDREY					
51235.07		GARBAGE	103.35	10.34	113.69
12409 1ST CT		PFP FIRE	49.46	4.95	54.41
		CL WATER	16.23	1.62	17.85
			169.04	16.91	185.95
93-4-123-323-0379 BELOKON, MARK					
51217.00		GARBAGE	209.62	20.96	230.58
12219 1ST CT		PFP FIRE	102.12	10.21	112.33
		CL WATER	25.24	2.52	27.76
			336.98	33.69	370.67

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VILLAGE OF PLEASANT PRAIRIE
TRANSFER TO TAX ROLL LISTING

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Tax Parcel ID / Name Account No Service Address		Service Type	Service Balance	Certification Penalty	Total Balance
93-4-123-323-1555 CORAK, VELJKO S & RITA D					
92710.00		PFP FIRE	34.41	3.44	37.85
127TH ST [17]		CL WATER	101.07	10.11	111.18
			<u>135.48</u>	<u>13.55</u>	<u>149.03</u>
MULTIPLE KENOSHA CO COUNTY OF KENOSHA					
92308.00		PFP FIRE	25.36	2.54	27.90
MULTIPLE KENOSHA CO		CL WATER	140.49	14.05	154.54
			<u>165.85</u>	<u>16.59</u>	<u>182.44</u>
GRAND TOTALS					
WATER			62,423.11	6,098.12	68,521.23
SEWER			143,242.88	14,073.51	157,316.39
GARBAGE			61,104.06	6,037.52	67,141.58
PR FIRE			173.51	17.35	190.86
PFP FIRE			14,579.01	1,445.93	16,024.94
ST LIGHT			50.29	5.03	55.32
CL WATER			43,269.24	4,305.46	47,574.70
BULK			827.19	82.62	909.81
			<u>325,669.29</u>	<u>32,065.54</u>	<u>357,734.83</u>

90090

Dennis Pinter

	Tax Roll Distribution	Tax Roll Penalty	Final Tax Roll
91-4-122-071-0655	\$47.87	\$4.79	\$52.66
91-4-122-071-0705	\$63.89	\$6.39	\$70.28
91-4-122-071-0735	\$58.37	\$5.84	\$64.21
91-4-122-071-0810	\$56.61	\$5.66	\$62.27
91-4-122-071-0815	\$57.99	\$5.80	\$63.79
91-4-122-071-0820	\$93.47	\$9.35	\$102.82
91-4-122-071-0825	\$63.65	\$6.37	\$70.02
91-4-122-071-0830	\$39.62	\$3.96	\$43.58
	<u>\$481.48</u>	<u>\$48.15</u>	<u>\$529.63</u>

Clean Water	\$469.65
Clean Water Pen	\$46.96
PFP	\$11.83
PFP Pen	<u>\$1.18</u>
	\$529.62

91131

Homeowners Assoc

92-4-122-361-0001	\$492.60	\$49.26	\$541.86
92-4-122-361-0002	\$435.82	\$43.58	\$479.40
	<u>\$928.42</u>	<u>\$92.84</u>	<u>\$1,021.26</u>

Clean Water	\$844.01
Clean Water Pen	<u>\$84.41</u>
	\$928.42

TIME RECEIVED

November 12, 2013 10:00:59 AM CST

REMOTE CSID

2626534320

DURATION

74

PAGES

2

STATUS

Received

11/12/2013

10:09 Kenosha Water Utility

(FAX)2626534320

P.001/002

WRCTXUPD:WRCTXUPD

11/12/13 09:57

WATER UTILITY TAXROLL REPORT
FOR COUNTY RESIDENTS
COUNTY TAXROLL AMOUNTS 11/12/13
PLEASANT PRAIRIE

Tracy-985-6789 PAGE 3

DIST	ADDRESS	PARCEL#	BASE WTR	WTR +PEN	BASE SWR	SWR +PEN	BASE HHW	HHW +PEN	BASE ROLL	TOTAL ROLL
1	8902 20TH AV	9341231830025	205.59	226.15	0.00	0.00	0.00	0.00	205.59	226.15
1	8917 22ND AV	9341231830020	232.52	255.77	0.00	0.00	0.00	0.00	232.52	255.77
1	9016 29TH AV	9141221340935	299.01	328.91	0.00	0.00	0.00	0.00	299.01	328.91
1	9019 29TH AV	9141221340805	263.74	290.11	0.00	0.00	0.00	0.00	263.74	290.11
1	1912 89TH PL	9341231830185	83.39	91.73	0.00	0.00	0.00	0.00	83.39	91.73
1	1915 89TH ST	9341231830120	44.38	48.82	0.00	0.00	0.00	0.00	44.38	48.82
1	2619 89TH ST	9141221340551	251.13	276.24	0.00	0.00	0.00	0.00	251.13	276.24

DIST	ACCTS	WATER		SEWER		HHW		TOTAL	
		BASE	BASE+PEN	BASE	BASE+PEN	BASE	BASE+PEN	BASE	BASE+PEN
DIST 1	7	1,379.76	1,517.73	.00	.00	.00	.00	1,379.76	1,517.73
10% PENALTY AMOUNTS		137.97		.00		.00		137.97	

2	8520 39TH AV	9241221410070	54.97	60.47	0.00	0.00	0.00	0.00	54.97	60.47
2	8505 43RD AV	9241221410042	88.60	97.46	0.00	0.00	0.00	0.00	88.60	97.46
2	7414 45TH AV	9141220240024	49.71	54.68	0.00	0.00	0.00	0.00	49.71	54.68
2	7626 47TH AV	9141221120070	149.24	164.16	0.00	0.00	0.00	0.00	149.24	164.16
2	8349 47TH AV	9141221140122	79.43	87.37	0.00	0.00	0.00	0.00	79.43	87.37
2	7631 49TH AV	9141221120126	43.28	47.61	0.00	0.00	0.00	0.00	43.28	47.61
2	7640 50TH AV	9141221120204	183.15	201.47	0.00	0.00	0.00	0.00	183.15	201.47
2	7708 50TH AV	9141221120198	227.65	250.42	0.00	0.00	0.00	0.00	227.65	250.42
2	7024 52ND AV	9141220230633	286.90	315.59	0.00	0.00	0.00	0.00	286.90	315.59
2	7386 52ND AV	9141220230549	288.70	317.57	0.00	0.00	0.00	0.00	288.70	317.57
2	8119 54TH AV	9141221130284	188.97	207.87	0.00	0.00	0.00	0.00	188.97	207.87
2	7854 55TH AV	9141221120281	79.72	87.69	0.00	0.00	0.00	0.00	79.72	87.69
2	7906 55TH AV	9141221120331	117.38	129.12	0.00	0.00	0.00	0.00	117.38	129.12
2	8102 57TH AV	9141221040351	251.73	276.90	0.00	0.00	0.00	0.00	251.73	276.90
2	7824 69TH AV	9141221020215	216.70	238.37	0.00	0.00	0.00	0.00	216.70	238.37
2	4608 73RD PL	9141220240060	25.94	28.53	0.00	0.00	0.00	0.00	25.94	28.53
2	4609 73RD PL	9141220240044	91.23	100.35	0.00	0.00	0.00	0.00	91.23	100.35
2	5316 73RD ST	9141220230592	212.48	233.73	0.00	0.00	0.00	0.00	212.48	233.73
2	5414 73RD ST	9141220230582	351.35	386.49	0.00	0.00	0.00	0.00	351.35	386.49
2	4334 74TH ST	9141220240093	116.33	127.96	0.00	0.00	0.00	0.00	116.33	127.96
2	4416 75TH ST	9141220240104	59.26	65.19	0.00	0.00	0.00	0.00	59.26	65.19
2	4500 75TH ST	9141220240022	288.03	316.83	0.00	0.00	0.00	0.00	288.03	316.83
2	4849 76TH ST	9141221120120	274.12	301.53	0.00	0.00	0.00	0.00	274.12	301.53
2	5021 76TH ST	9141221120216	15.15	16.67	0.00	0.00	0.00	0.00	15.15	16.67
2	5268 80TH ST	9141221120300	212.57	233.83	0.00	0.00	0.00	0.00	212.57	233.83
2	5414 81ST ST	9141221130237	345.06	379.57	0.00	0.00	0.00	0.00	345.06	379.57
2	5500 81ST ST	9141221130239	75.45	83.00	0.00	0.00	0.00	0.00	75.45	83.00
2	5714 82ND ST	9141221040335	101.92	112.11	0.00	0.00	0.00	0.00	101.92	112.11
2	5718 82ND ST	9141221040331	248.13	272.94	0.00	0.00	0.00	0.00	248.13	272.94
2	5009 83RD ST	9141221130066	244.58	269.04	0.00	0.00	0.00	0.00	244.58	269.04

11/12/2013

10:09 Kenosha Water Utility

(FAX)2626534320

P.002/002

WRCTXUPD:WRCTXUPD
11/12/13 09:57WATER UTILITY TAXROLL REPORT
FOR COUNTY RESIDENTS
COUNTY TAXROLL AMOUNTS 11/12/13
PLEASANT PRAIRIE

PAGE 4

DIST	ADDRESS	PARCEL#	BASE WTR	WTR +PEN	BASE SWR	SWR +PEN	BASE HHW	HHW +PEN	BASE ROLL	TOTAL ROLL
2	5112 84TH ST	9141221130486	152.37	167.61	0.00	0.00	0.00	0.00	152.37	167.61
2	4030 86TH PL	9241221410086	220.93	243.02	0.00	0.00	0.00	0.00	220.93	243.02
2	4218 86TH PL	9241221410096	206.75	227.43	0.00	0.00	0.00	0.00	206.75	227.43
2	4011 86TH ST	9241221410118	94.95	104.45	0.00	0.00	0.00	0.00	94.95	104.45
2	4229 86TH ST	9241221410100	231.77	254.95	0.00	0.00	0.00	0.00	231.77	254.95
2	7915 COOP RD	9141221120252	98.20	108.02	0.00	0.00	0.00	0.00	98.20	108.02
2	8100 COOP RD	9141221130262	379.14	417.05	0.00	0.00	0.00	0.00	379.14	417.05
2	8107 COOP RD	9141221130037	410.97	452.07	0.00	0.00	0.00	0.00	410.97	452.07
2	8225 COOP RD	9141221130054	215.01	236.51	0.00	0.00	0.00	0.00	215.01	236.51
2	5003 HARR RD	9141220230464	71.10	78.21	0.00	0.00	0.00	0.00	71.10	78.21
2	5103 HARR RD	9141220230486	273.72	301.09	0.00	0.00	0.00	0.00	273.72	301.09

	ACCTS	WATER		SEWER		HHW		TOTAL	
		BASE	BASE+PEN	BASE	BASE+PEN	BASE	BASE+PEN	BASE	BASE+PEN
DIST 2	41	7,322.64	8,054.93	.00	.00	.00	.00	7,322.64	8,054.93
10% PENALTY AMOUNTS		732.29		.00		.00		732.29	

GRAND TOTALS FOR PLEASANT PRAIRIE									
	ACCTS	WATER		SEWER		HHW		TOTAL	
		BASE	BASE+PEN	BASE	BASE+PEN	BASE	BASE+PEN	BASE	BASE+PEN
REPORT TOTAL	48	8,702.40	9,572.66	.00	.00	.00	.00	8,702.40	9,572.66
10% PENALTY AMOUNTS		870.26		.00		.00		870.26	

Lottery Credit Special Assessments

Parcel	Name	Address	Billed		Total
			County Portion	State portion	
91-4-122-023-0580	Bailly, Matthew M.	5422 73rd St.	\$ 5.86	\$ 118.24	\$ 124.10
91-4-122-074-0465	Petraneck, Phillip S.	10619 82nd St.	\$ 5.86	\$ 118.24	\$ 124.10
91-4-122-092-0416	Ellis, Dustin J.	8580 Lexington Pl.	\$ 5.86	\$ 118.24	\$ 124.10
91-4-122-114-0066	Diesing, Barry W. & Pamela A.	8338 47th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
91-4-122-134-0872	Gilliam, Charlotte	9242 27th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-143-0028	Nelson, Jeffrey R. & Deborah R.	9031 Cooper Rd.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-181-0150	Brooks, Eric T. & Jennifer A.	8616 111th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-181-0629	David, Sargon D & Diana A.	8870 106th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-223-1157	Beckman, Martin R.	6757 99th Pl.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-223-1165	Sundquist, Brent J.	6865 99th Pl.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-252-0150	Doonan, James J.	10718 38th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-264-0150	Kero, Paul E. & Linda J.	4420 116th St.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-264-0486	Lee, Thomas J. & Donna L.	11080 44th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-272-0475	Priebe, Richard R. & Dimitra H.	7123 104th St.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-313-0275	Coulson, Carl S.	11717 122nd St.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-333-0175	Morey, David J. & Nancy M.	12435 88th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-361-0220	Bank of America	2727 116th St.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-363-0255	Madsen, Lynn M. & Ricky A.	12501 39th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-363-0590	Cinnamon, Shaun A.	3300 124th St.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-363-0690	Petersen, Daniel S. & Sharon R.	3425 125th St.	\$ 5.86	\$ 118.24	\$ 124.10
92-4-122-363-1003	McGuire, James P. & Laurel	12230 33rd Ct.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-172-0030	Geeza, Nicholas	106 86th St.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-172-0195	Harkins, Therese	8745 Lakeshore Dr.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-184-0015	Waisvisz, Max A.	8907 Lakeshore Dr.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-191-0156	Ramer, Nancy C. & Anton R.	9303 111th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-191-1385	Oleole, Dean & Wilfred Lumbang	210 99th St.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-293-0386	Porlier, Jack D & Pamela	116 115th St.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-293-0930	Nagel, Bryan & Julliane	11213 3rd Ave.	\$ 5.86	\$ 118.24	\$ 124.10
93-4-123-293-1035	Daniels, David M.	11001 4th Ave.	\$ 5.86	\$ 118.24	\$ 124.10
Total Pleasant Prairie			\$ 169.94	\$ 3,428.96	\$ 3,598.90

**Village of Pleasant Prairie
2013 Tax Roll Summary**

<u>Special Assessments</u>	Principal	Interest	Total
Paving, Road Construction & Storm Sewer	\$2,471.22	1,347.66	3,818.88
Clean Water	7,744.88	4,879.39	12,624.27
Sewer	7,519.89	4,775.39	12,295.28
TID	2,224.65	1,183.25	3,407.90
Water	17,353.99	5,385.81	22,739.80
Total Special Assessments	\$ 37,314.63	\$ 17,571.50	\$ 54,886.13

**Village of Pleasant Prairie
Paving, Road Construction & Storm Sewer
Special Assessments - 2013 Tax Roll**

Tax Parcel Number	Name	Outstanding Assessment Balance	Tax Roll Installment		
			Total	Principal	Interest
<u>District 9079 - First Court Paving</u>					
93-4-123-293-0610	Gurgol, Daniel P.	408.94	173.13	136.33	36.80
93-4-123-293-0625	Moore, Thomas S. & Dana L.	115.22	48.78	38.41	10.37
		<u>\$524.16</u>	<u>\$221.91</u>	<u>\$174.74</u>	<u>\$47.17</u>
<u>District 9104 - 9th Court Roadway</u>					
93-4-123-304-0926	Willis, Connie J.	964.65	327.98	241.16	86.82
93-4-123-304-0955	Nelson, Chard E. & Jolena J.	601.40	204.48	150.35	54.13
93-4-123-304-0960	Neeve, James & Ronnae	601.40	204.48	150.35	54.13
		<u>\$2,167.45</u>	<u>\$736.94</u>	<u>\$541.86</u>	<u>\$195.08</u>
<u>District 9117 - 80th Street Roadway</u>					
91-4-122-112-0340	Lawler, Jamie J.	12,282.37	2,860.03	1,754.62	1,105.41
		<u>\$12,282.37</u>	<u>\$2,860.03</u>	<u>\$1,754.62</u>	<u>\$1,105.41</u>
Grand Totals - Paving Special Assessments		<u>\$14,973.98</u>	<u>\$3,818.88</u>	<u>\$2,471.22</u>	<u>\$1,347.66</u>

Village of Pleasant Prairie
Clean Water Utility
Special Assessments - 2013 Tax Roll

Tax Parcel Number	Name	Outstanding	Tax Roll Installment		
		Assessment Balance	Total	Principal	Interest
DISTRICT NO. 9120 - CAROL BEACH UNIT 2 STORM SEWER					
93-4-123-293-0280	Poulos, Dorothy	1,311.25	305.32	187.31	118.01
93-4-123-293-0465	Hassan, Rafael R. & Kathleen	2,030.64	472.84	290.08	182.76
93-4-123-293-0625	Moore, Thomas S. & Dana L.	3,622.03	843.40	517.42	325.98
93-4-123-293-0640	Yordanoff, B Gordon	1,393.97	324.59	199.13	125.46
93-4-123-293-0645	Malonis, Karen	1,493.76	347.83	213.39	134.44
93-4-123-293-0825	Kosterkiewicz, Izabela	3,322.63	773.70	474.66	299.04
93-4-123-293-0875	Artac, Todd J.	2,575.98	599.83	367.99	231.84
93-4-123-293-0945	County of Kenosha	1,616.93	376.50	230.98	145.52
93-4-123-293-0980	Holden, David A. & Christine L.	3,240.53	754.57	462.92	291.65
93-4-123-293-0990	Domin, Steven G. & Stephanie M.	3,240.51	754.58	462.93	291.65
93-4-123-293-1035	Daniels, David M.	1,156.55	269.31	165.22	104.09
93-4-123-293-1040	Chapman, Scott D. & Linda J.	3,240.65	754.60	462.94	291.66
93-4-123-293-1045	Hernandez, Gomez & Gisela	3,240.64	754.60	462.94	291.66
93-4-123-304-0240	Steffes, Laurel J. & Georgette G. Bates	1,812.99	422.16	258.99	163.17
93-4-123-304-0245	Hoskins, Jolene M.	1,612.99	375.59	230.42	145.17
93-4-123-304-0250	Harris, James Clay	3,240.64	754.60	462.94	291.66
93-4-123-304-0255	Lamb, Barry A. Jr. & Sandra J.	2,943.03	685.29	420.42	264.87
93-4-123-304-0260	Van Besien, Donald L.	3,240.65	754.60	462.94	291.66
93-4-123-304-0270	Dubois, Dean M. & Theresa L.	3,240.64	754.60	462.94	291.66
93-4-123-304-0620	Manchik, Merrill	2,992.16	696.74	427.45	269.29
		\$50,569.17	\$11,775.25	\$7,224.01	\$4,551.24
DISTRICT NO. 9122 - 80TH STREET CONSTRUCTION STORM SEWER					
91-4-122-112-0340	Lawler, Jamie J. & Lisa	3,646.09	849.02	520.87	328.15
		\$3,646.09	\$849.02	\$520.87	\$328.15
Grand Total - Clean Water Special Assessments		\$54,215.26	\$12,624.27	\$7,744.88	\$4,879.39

**Village of Pleasant Prairie
Sewer Fund
Special Assessments - 2013 Tax Roll**

Tax Parcel Number	Name	Outstanding Assessment	Tax Roll Installment		
		Balance	Total	Principal	Interest
<u>District# 9004-9007 - 95th St./93rd St.Connector Project</u>					
92-4-122-222-0205	Katres, Peter	22,844.61	5,319.52	3,263.51	2,056.01
92-4-122-222-0210	Katres, Peter	16,382.04	3,814.67	2,340.28	1,474.39
		<u>\$39,226.65</u>	<u>\$9,134.19</u>	<u>\$5,603.79</u>	<u>\$3,530.40</u>
<u>District 9011-9014 - All Saints/Meadowdale Sanitary Sewer</u>					
92-4-122-143-0080	Bixler, Diane E.	3,364.00	723.26	420.50	302.76
		<u>\$3,364.00</u>	<u>\$723.26</u>	<u>\$420.50</u>	<u>\$302.76</u>
<u>District 9119 - 80th St. Sanitary Sewer</u>					
91-4-122-112-0340	Lawler, Jamie J.	10,469.21	2,437.83	1,495.60	942.23
		<u>\$10,469.21</u>	<u>\$2,437.83</u>	<u>\$1,495.60</u>	<u>\$942.23</u>
Grand Total - Sewer Assessments		<u>\$53,059.86</u>	<u>\$12,295.28</u>	<u>\$7,519.89</u>	<u>\$4,775.39</u>

Village of Pleasant Prairie
TID - Water
Special Assessments - 2013 Tax Roll

Tax Parcel Number	Name	Outstanding Assessment Balance	Tax Roll Installment		
			Total	Principal	Interest
<u>DISTRICT NO. 9056-57 - DEFERRED WATER STH 32 AND STH 165</u>					
92-4-122-243-0550	Wincek, Scott & Lorna	4,436.00	953.74	554.50	399.24
93-4-123-194-0625	Nealy, Gerald E. & Carolyn F.	3,886.40	904.98	555.20	349.78
		<u>\$8,322.40</u>	<u>\$1,858.72</u>	<u>\$1,109.70</u>	<u>\$749.02</u>
<u>DISTRICT NO. 9058-59 - STH 32 (STH 165 TO 111TH ST) WATER</u>					
93-4-123-302-0006	Captain Mike's Kenosha Real Estate LLC	4,324.75	1,254.18	864.95	389.23
		<u>\$4,324.75</u>	<u>\$1,254.18</u>	<u>\$864.95</u>	<u>\$389.23</u>
<u>DISTRICT NO. 9077-78 - SPRINGBROOK RD WATER (26 - 29 AVE)</u>					
91-4-122-134-0860	Rintoul, Wayne & Sandra	500.00	295.00	250.00	45.00
		<u>\$500.00</u>	<u>\$295.00</u>	<u>\$250.00</u>	<u>\$45.00</u>
Grand Total - TID Water Special Assessments		<u>\$13,147.15</u>	<u>\$3,407.90</u>	<u>\$2,224.65</u>	<u>\$1,183.25</u>

**Village of Pleasant Prairie
Water Fund
Special Assessments - 2013 Tax Roll**

Tax Parcel Number	Name	Outstanding Assessment	Tax Roll Installment		
		Balance	Total	Principal	Interest
<u>District 8573, 8756-57 - 116th St(39th Ave To Sheridan) Water Main, Laterals & Connection</u>					
92-4-122-362-0040	Owens, David M.	869.50	947.76	869.50	78.26
		<u>\$869.50</u>	<u>\$947.76</u>	<u>\$869.50</u>	<u>\$78.26</u>
<u>District 8797-98 - Miscellaneous Deferred Water Main & Lateral</u>					
91-4-122-081-0070	Jecvics II, Charles T.	490.00	114.10	70.00	44.10
		<u>\$490.00</u>	<u>\$114.10</u>	<u>\$70.00</u>	<u>\$44.10</u>
<u>District 9008-10 - 95/93rd Street Connector Project Water Main & Lateral</u>					
92-4-122-222-0205	Katres, Peter	10,050.10	2,340.25	1,435.74	904.51
92-4-122-222-0210	Katres, Peter	11,492.29	2,676.06	1,641.75	1,034.31
		<u>\$21,542.39</u>	<u>\$5,016.31</u>	<u>\$3,077.49</u>	<u>\$1,938.82</u>
<u>District 9015-16 - 93rd Street (Cooper Rd. to 48th Ave.) Water Main & Lateral</u>					
92-4-122-143-0080	Bixler, Diane E.	1,610.00	374.90	230.00	144.90
		<u>\$1,610.00</u>	<u>\$374.90</u>	<u>\$230.00</u>	<u>\$144.90</u>
<u>District 9070-71 Sheridan Rd. (116-128th St.) Water Main & Service</u>					
93-4-123-311-0201	BMW Land LLC	2,909.83	3,171.71	2,909.83	261.88
93-4-123-311-0275	Radigan, Michael	807.19	879.84	807.19	72.65
93-4-123-311-0310	Ruffolo, Franceso & Julianna	607.19	661.84	607.19	54.65
93-4-123-314-0005	Dorau, Robert A.	442.90	482.76	442.90	39.86
93-4-123-314-0085	Lake View Homes Inc.	162.53	177.16	162.53	14.63
93-4-123-314-0090	Lake View Homes Inc.	162.53	177.16	162.53	14.63
93-4-123-314-0158	Lake View Homes Inc.	162.53	177.16	162.53	14.63
93-4-123-314-0160	Lake View Homes Inc.	162.53	177.16	162.53	14.63
93-4-123-314-0162	Lake View Homes Inc.	162.53	177.16	162.53	14.63
93-4-123-314-0164	Lake View Homes Inc.	162.50	177.13	162.50	14.63
93-4-123-314-0225	Lyons, George R.	417.04	454.57	417.04	37.53
93-4-123-314-0298	Meek, Edward & Teresa	443.73	483.67	443.73	39.94
93-4-123-314-0360	LaMacchia, Robert M. & Richard Cayo	365.32	398.20	365.32	32.88
		<u>\$6,968.35</u>	<u>\$7,595.52</u>	<u>\$6,968.35</u>	<u>\$627.17</u>
<u>District 9072-73 103rd Ave. (North of Bain Station Rd.) Water Main & Service</u>					
91-4-122-083-0101	Rasch, Kenneth & Laura	496.88	541.60	496.88	44.72
		<u>\$496.88</u>	<u>\$541.60</u>	<u>\$496.88</u>	<u>\$44.72</u>
<u>District 9080-81 - 8915-35 Old Green Bay Rd. Water Main & Service</u>					
92-4-122-153-0030	Landers, Gary A.	1,542.85	910.27	771.41	138.86
		<u>\$1,542.85</u>	<u>\$910.27</u>	<u>\$771.41</u>	<u>\$138.86</u>
<u>District 9082-83 - Municipal Water in the Vicinity of 3122 93rd St.</u>					
91-4-122-133-0275	Lawler, Barry P.	1,409.19	831.42	704.59	126.83
91-4-122-133-0280	Briese, Alex	986.80	582.21	493.40	88.81
		<u>\$2,395.99</u>	<u>\$1,413.63</u>	<u>\$1,197.99</u>	<u>\$215.64</u>
<u>District 9096-97 - Municipal Water to 5222 Springbrook Rd.</u>					
92-4-122-263-0220	Guido, Linda J. & Ted M.	915.94	387.73	305.30	82.43
		<u>\$915.94</u>	<u>\$387.73</u>	<u>\$305.30</u>	<u>\$82.43</u>
<u>District 9108-09 - Municipal Water on 63rd Ave. (from 85th St. North to 84th St.) and 84th St. (West of 63rd Ave.)</u>					
91-4-122-104-0065	Byars, Danelle S.	5,995.20	2,038.37	1,498.80	539.57
		<u>\$5,995.20</u>	<u>\$2,038.37</u>	<u>\$1,498.80</u>	<u>\$539.57</u>
<u>District 9118 - 80th St. Water (Cooper Rd. to 57 Ave.)</u>					
91-4-122-112-0340	Lawler, Jamie J.	8,910.73	2,074.93	1,272.96	801.97
		<u>\$8,910.73</u>	<u>\$2,074.93</u>	<u>\$1,272.96</u>	<u>\$801.97</u>

**Village of Pleasant Prairie
Water Fund
Special Assessments - 2013 Tax Roll**

Tax Parcel Number	Name	Outstanding Assessment	Tax Roll Installment		
		Balance	Total	Principal	Interest
<u>District 9121 - 80th St. Addition Municipal Water Services</u>					
91-4-122-113-0015	Madrigano, Barbara J.	1,267.40	367.55	253.48	114.07
		<u>\$1,267.40</u>	<u>\$367.55</u>	<u>\$253.48</u>	<u>\$114.07</u>
<u>District 9136 - 32nd Ave. Water Main Extension</u>					
91-4-122-133-0525	Klinkhammer, Alvin J. & Kathy J.	6,836.65	957.13	341.83	615.30
		<u>\$6,836.65</u>	<u>\$957.13</u>	<u>\$341.83</u>	<u>\$615.30</u>
Grand Total - Water Special Assessments		<u>\$59,841.88</u>	<u>\$22,739.80</u>	<u>\$17,353.99</u>	<u>\$5,385.81</u>

**CLERK'S CERTIFICATION OF
BARTENDER LICENSE APPLICATIONS
Period Ending: November 12, 2013**

I, Jane M. Romanowski, Village Clerk of the Village of Pleasant Prairie, Kenosha County, Wisconsin, do hereby certify the following persons have applied for bartender licenses and **each applicant is in compliance with the guidelines set forth in Chapter 194 of the Municipal Code.** I recommend approval of the applications for each person as follows:

NAME OF APPLICANT

LICENSE TERM

1. Courtney J. Carlson
2. Melanie M. Davidson

thru June 30, 2015
thru June 30, 2015

Jane M. Romanowski
Village Clerk

Consider the request of Ronald Runkles owner of the property located at 10368 Bain Station Road for approval of a **Lot Line Adjustment** between his property and the property to the north located at 8423 104th Avenue owned by George and Rita Nicholson.

Recommendation:

Plan Commission recommends that the Village Board to approve the **Lot Line Adjustment** subject to the comments and conditions of the November 18, 2013 Village Staff Report.

VILLAGE STAFF REPORT OF NOVEMBER 18, 2013

Consider the request of Ronald Runkles owner of the property located at 10368 Bain Station Road for approval of a **Lot Line Adjustment** between his property and the property to the north located at 8423 104th Avenue owned by George and Rita Nicholson.

The properties located at 10368 Bain Station Road (91-4-122-083-00037) owned by Ronald Runkles and 8423 104th Avenue (91-4-122-083-0040) owned by George and Rita Nicholson are proposed to be adjusted so that 20.34 feet is transferred from the property at 8423 104th Avenue to the property at 10368 Bain Station Road.

Both properties are zoned R-5, Urban Single Family Residential District which requires lots to be a minimum of 10,000 square feet. After the adjustment both lots will continue to meet the minimum lot area of the R-5 District.

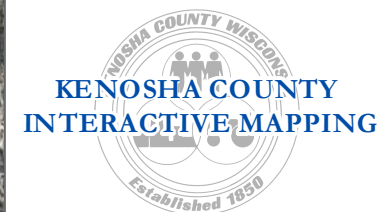
The existing buildings on the property at 10368 Bain Station Road will become conforming with the proposed Lot Line Adjustment and will comply with the requirements set forth in the Village Zoning Ordinance and Land Division and Development Control Ordinance.

The Plan Commission recommends approval of the Lot Line Adjustment subject to the petitioner recording the proper transfer documents with the Plat of Survey for the Lot Line Adjustment as an Exhibit with the Kenosha County Register of Deeds Office within 30 days of final Village approval.

15 OCT 2013

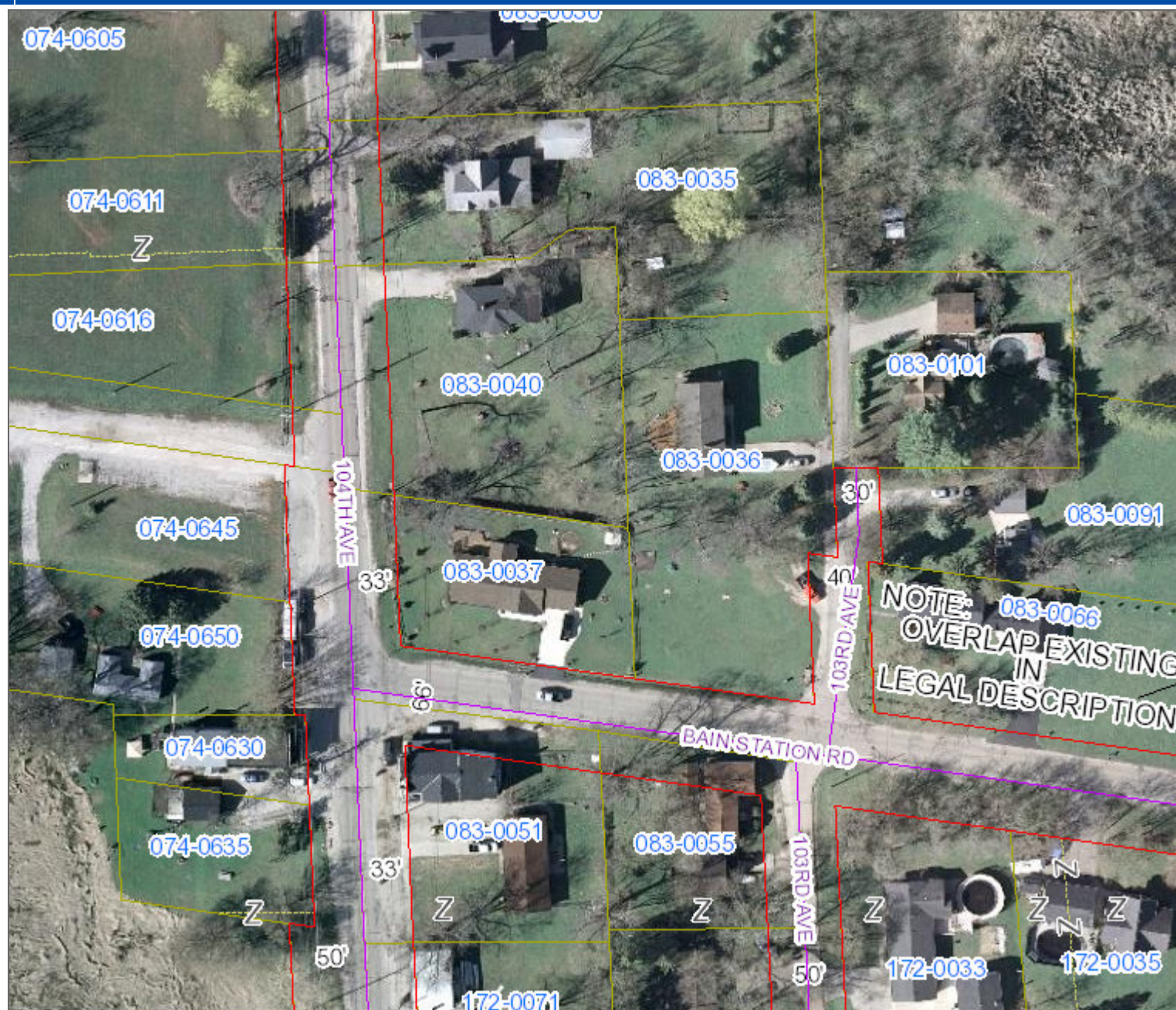
I AM REQUESTING APPROVAL OF A LOT LINE ADJUSTMENT
TO ADD 20.34 FT OF LAND FROM MY NEIGHBOR GEORGE &
RITA NICHOLSON AT 8423 104TH AVE.

RONALD F RUNKLES
10368 BAIN STATION RD
PLEASANT PRAIRIE WI 53158



Legend

- Street Centerlines
- Right-of-Ways
- Water Features
- Parcels



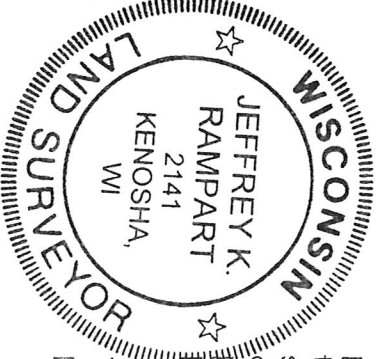
1 inch = 100 feet

DISCLAIMER This map is neither a legally recorded map nor a survey and is not intended to be used as one. This drawing is a compilation of records, data and information located in various state, county and municipal offices and other sources affecting the area shown and is to be used for reference purposes only. Kenosha County is not responsible for any inaccuracies herein contained. If discrepancies are found, please contact Kenosha County.

Date Printed: 10/17/2013

LEGAL DESCRIPTION OF PARCEL TO BE DETACHED FROM TAX KEY NO: 91-4-122-083-0040 AND ADD-ON PARCEL TO TAX KEY NO: 91-4-122-083-0037 (Parcel 3 of Certified Survey Map No. 708); lying and being in part of the Southwest Quarter of Section 8, Town 1 North, Range 22 East of the Fourth Principal Meridian and lying and being in the Village of Pleasant Prairie, Kenosha County, Wisconsin and being more particularly described as: Beginning at the northeast corner of Parcel 3 of Certified Survey Map No. 708, a plat of record; thence N00°53'40"W 20.34 feet; thence N80°27'20"W parallel to the north line of said Parcel 3, 193.20 feet to the west line of said quarter section; thence S00°53'40"E along said west line 20.34 feet; thence S80°27'20"E 193.20 feet to the northeast corner of aforesaid Parcel 3 and the point of beginning; said parcel being subject to a public road over and across the westerly portion thereof; containing 3,864 square feet (0.09 Acre), more or less including road; 3,193 square feet (0.07 Acre), more or less excluding road.

J.K.R. SURVEYING, INC.
8121 22ND AVENUE
KENOSHA, WI 53143



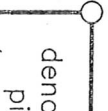
I hereby certify that this property was surveyed under my direction and this plat is a true representation thereof.

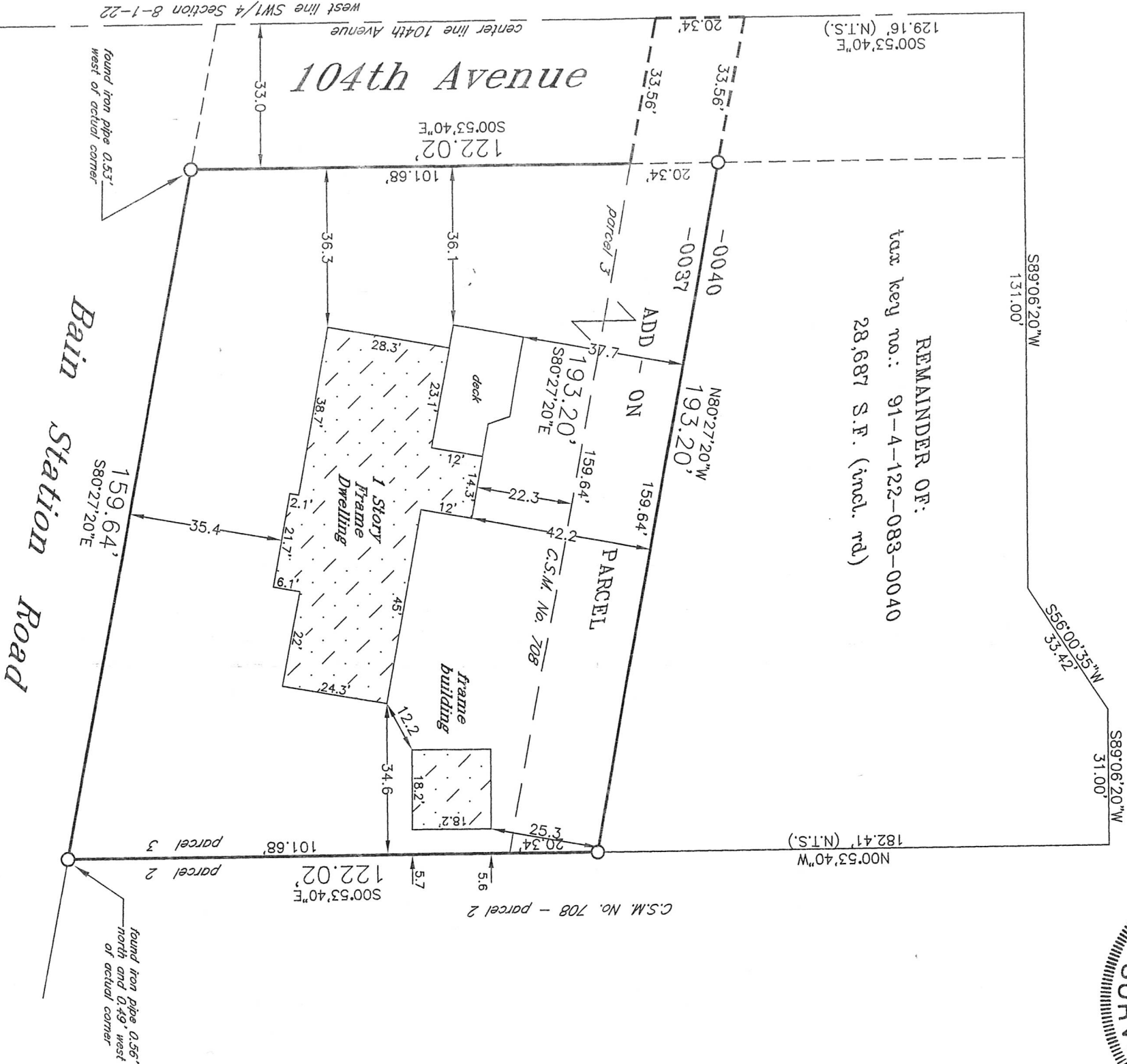
[Signature]
Reg. Land Surveyor
October 11, 2013

REMAINDER OF:
tax key no.: 91-4-122-083-0040
28,687 S.F. (incl. rd.)

Scale
1" = 30'




denotes iron
pipe set
(unless noted)



This plat of survey for lot line adjustment is hereby approved by the Village Board of the Village of Pleasant Prairie on the day of 20__.

PLAN COMMISSION CHAIRPERSON

Thomas W. Terwall

VILLAGE PRESIDENT

John P. Steinbrink

ATTEST: VILLAGE CLERK

Jane M. Romdanowski

Addresses:
(8423-104th Avenue -0040)
(10368 Bain Station Road -0037)

Plat of Survey for Lot Line
Adjustment between PARCEL 3 of
CERTIFIED SURVEY MAP NO. 708 (-0037)
& Tax Key No: 91-4-122-083-0040

in SW 1/4 Section 8-1-22
VILLAGE OF PLEASANT PRAIRIE
KENOSHA COUNTY, WIS.

-for-
Ron Runkles

SW COR SW 1/4
SECTION 8-1-22
(concrete monument)

Consider the request of John Steinbrink, Jr. agent for the Village of Pleasant Prairie for approval of a **Certified Survey Map** to dedicate road right-of-way within Ingram Park and create two parcels.

Recommendation:

Plan Commission recommends that the Village Board approve the Certified Survey Maps subject to the comments and conditions of the Village Staff Report of November 18, 2013.

VILLAGE STAFF REPORT OF NOVEMBER 18, 2013

Consider the request of John Steinbrink, Jr. agent for the Village of Pleasant Prairie for approval of a **Certified Survey Map** to dedicate road right-of-way within Ingram Park and create two parcels.

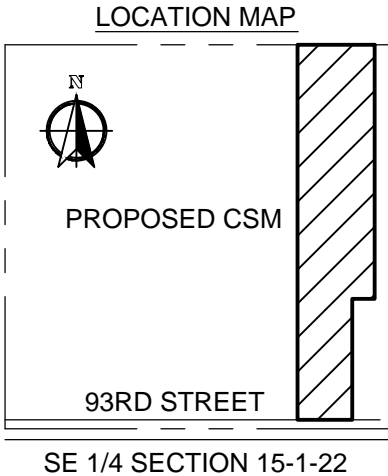
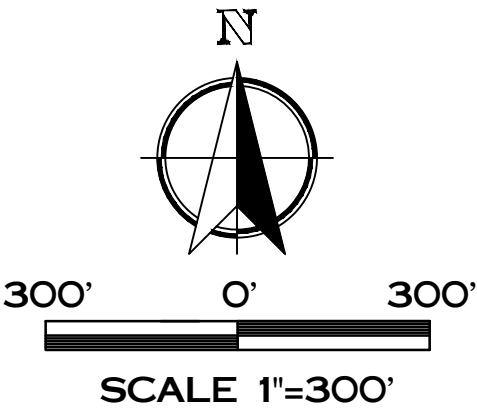
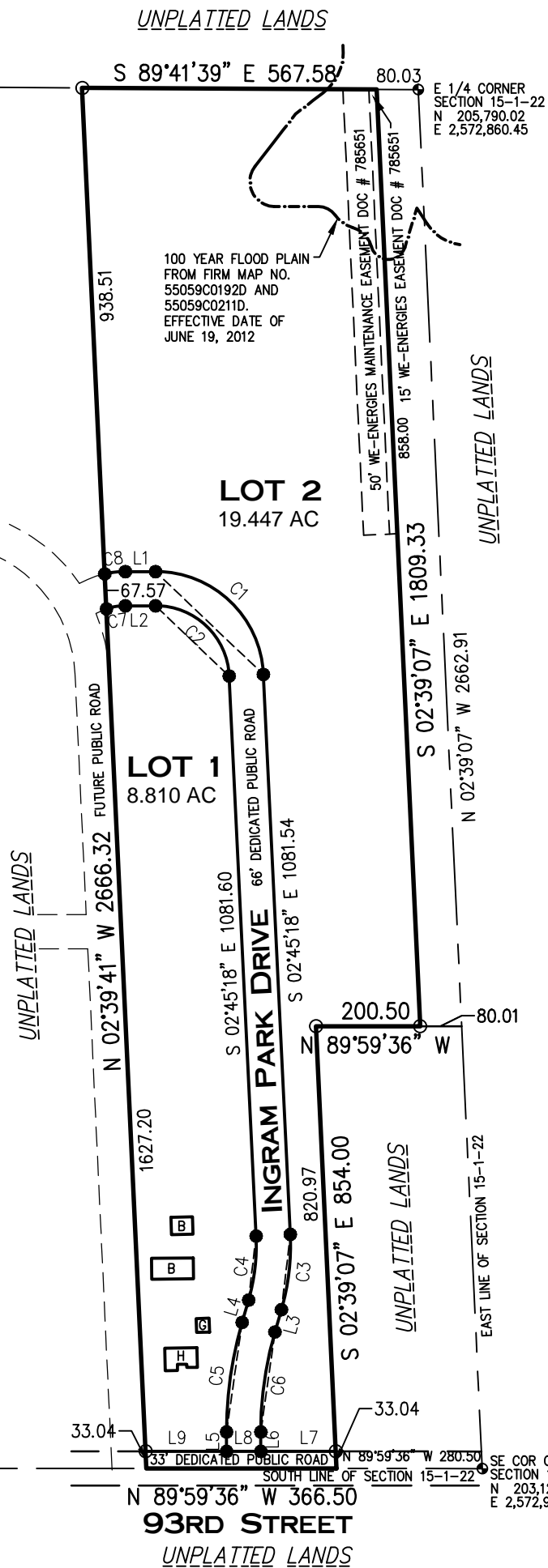
The Village is requesting approval of a Certified Survey Map (CSM) to dedicate Ingram Park Drive, a 66 foot wide public road right-of-way that will subdivide the parcel into two lots. The property is known as Ingram Park and has a rural roadway constructed within the dedicated right-of-way.

There is an existing home and outbuilding and Lot 1 within the park. Lots 1 and 2 are zoned I-1, Institutional District and a portion of the Lot 2 is located with the 100-year floodplain and zoned FPO, Floodplain Overlay District as shown on the CSM. The properties are being developed for park purposes.

Plan Commission recommends approval of the Certified Survey Maps subject to the original Certified Survey Map document being submitted to the Village for signatures and the recorded with the Kenosha County Register of Deeds Office within 30 days of Village Board approval.

CERTIFIED SURVEY MAP NO. _____

PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 15, TOWNSHIP 1 NORTH,
RANGE 22 EAST, IN THE VILLAGE OF PLEASANT PRAIRIE, KENOSHA COUNTY,
WISCONSIN.



NOTES:
ZONING OF PARCELS IS PR-1
OWNER/LAND SPLITTER: VILLAGE OF PLEASANT PRAIRIE
ADDRESS 9915 39th Ave, PLEASANT PRAIRIE, WI. 53158
SURVEYOR: NIELSEN MADSEN & BARBER, S.C.
1458 HORIZON BLVD. SUITE 200, RACINE, WI 53406
ALL ELEVATIONS REFER TO NATIONAL
GEODETIC DATUM OF 1929.
BEARINGS BASE: GRID NORTH, WISCONSIN
COORDINATE SYSTEM, SOUTH ZONE.
BASED UPON NAD 1927. THE EAST LINE OF
SECTION 15-1-22 IS ASSUMED TO BEAR
N 02°39'07" W.

- LEGEND:
- 1" O.D. IRON PIPE FOUND
 - 1.315" O.D.x18" IP - 1.68LBS/LIN FT. SET
 - ⊙ 6" CONC. MON. W / BRASS CAP FOUND

CERTIFIED SURVEY MAP NO. _____

PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 15, TOWNSHIP 1 NORTH,
RANGE 22 EAST, IN THE VILLAGE OF PLEASANT PRAIRIE, KENOSHA COUNTY,
WISCONSIN.

SURVEYOR'S CERTIFICATE

I, MARK R. MADSEN, Registered Land Surveyor, hereby certify:
THAT I have prepared this Certified Survey Map at the direction of the OWNERS; THAT the exterior boundaries are described as being that part of the SE 1/4 of the SE 1/4 of Section 15 Township 1 North, Range 22 East, described as follows: Begin on the South line of said Section located N89°59'36"W 280.50 feet from said Southeast Corner; continue thence N89°59'36"W 366.50 feet along said South line; thence N02°39'41"W 2666.32 feet to a point on the North line of said Section; thence S89°41'39"E 567.58 along said North line; thence S02°39'07"E 1809.33 feet parallel the the East line of said Section; thence N89°59'36"W parallel with the South line of said Section; thence S02°39'07"E 854.00 feet parallel to said East line to the South line of said Section and the point of beginning, subject to the rights of the public in and to the South 33.00 feet. Containing 30.736 acres.

THAT said Certified Survey Map is a correct representation of all of the exterior boundaries of the land surveyed and the division thereof made and I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes and the Village of Pleasant Prairie Land Division and Development Control Ordinance.

November 4, 2013

Mark R. Madsen, S-2271
Nielsen Madsen & Barber, S.C.
1458 Horizon Blvd., Suite 200
Racine, WI 53406
(262) 634-5588

OWNER'S CERTIFICATE OF DEDICATION

The Village of Pleasant Prairie, as Owner does hereby certified that it caused the land described on this Certified Survey Map to be surveyed, divided, mapped and dedicated as represented on this Certified Survey Map and does further certify that this Certified Survey Map is required by s.236.34 to be submitted to the following for approval or objection: Village of Pleasant Prairie.

The Village of Pleasant Prairie

Signed: _____

Print Name: _____
John P. Steinbrink, Village President

IN WITNESS WHEREOF, this _____ day of _____, 2013.

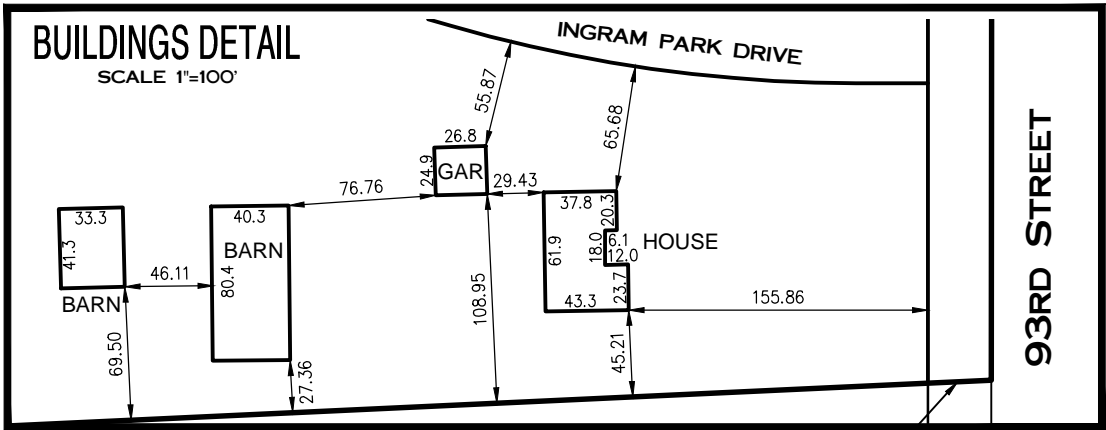
Witness: _____

CERTIFIED SURVEY MAP NO. _____

PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 15, TOWNSHIP 1 NORTH,
RANGE 22 EAST, IN THE VILLAGE OF PLEASANT PRAIRIE, KENOSHA COUNTY,
WISCONSIN.

Parcel Line Table		
Line #	Length	Direction
L1	58.22	N90° 00' 00"E
L2	58.22	N90° 00' 00"E
L3	44.85	S16° 08' 55"W
L4	44.85	S16° 08' 55"W
L5	37.49	S00° 00' 24"W
L6	37.49	S00° 00' 24"W
L7	144.50	N89° 59' 36"W
L8	66.00	N89° 59' 36"W
L9	156.00	N89° 59' 36"W

Curve Table							
Curve #	Delta	Radius	Arc	Tangent	Chord Direction	Chord Length	Tangent Bearing
C1	87.34	208.00	317.06	198.56	S46° 19' 51"E	287.25	N90°00'00"E S02°39'41"E
C2	87.36	142.00	216.51	135.60	S46° 19' 15"E	196.14	N90°00'00"E S02°38'30"E
C3	18.90	445.00	146.82	74.08	S06° 41' 48"W	146.15	S02°45'18"E S16°08'55"W
C4	18.90	379.00	125.04	63.09	S06° 41' 48"W	124.48	S02°45'18"E S16°08'55"W
C5	16.14	760.00	214.11	107.77	S08° 04' 39"W	213.41	S16°08'55"W S00°00'24"W
C6	16.14	694.00	195.52	98.41	S08° 04' 39"W	194.87	S16°08'55"W S00°00'24"W
C7	18.17	117.00	37.10	18.70	S80° 55' 02"W	36.94	N90°00'00"W S71°50'03"W
C8	12.50	183.00	39.93	20.04	S83° 44' 57"W	39.85	N90°00'00"W S77°29'54"W



VILLAGE PLAN COMMISSION APPROVAL

Approved by the Village Plan Commission, Village of Pleasant Prairie on this _____ day of _____, 2013.

Thomas W. Terwall, Chairman

VILLAGE BOARD APPROVAL

Approved by the Village Board, Village of Pleasant Prairie on this _____ day of _____, 2013.

John P. Steinbrink, Village President

Attest: _____
Jane M. Romanowski, Village Clerk